AN ORDINANCE No. 2018-029

To authorize the Chief Administrative Officer to accept funds in the amount of \$2,710,314.00 from the U. S. Department of Housing and Urban Development, Office of Lead Hazard Control, to create a new special fund for the Department of Economic and Community Development in the Fiscal Year 2017-2018 Special Fund Budget entitled "Lead-Based Paint Hazard Control Program," and to appropriate the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Economic and Community Development's new Lead-Based Paint Hazard Control Program special fund by \$2,710,314.00 for the purpose of supporting the City's lead-based paint hazard control efforts and making grants of \$352,202.08 to the Richmond City Health District and of \$2,155,723.45 to ElderHomes Corporation, doing business as Project: Homes, in furtherance of these efforts.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: FEB 26 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond,

is authorized to accept funds in the amount of \$2,710,314.00 from the United States Department of Housing and Urban Development, Office of Lead Hazard Control, for the purpose of supporting the City's lead-based paint hazard control efforts.

AYES:	9	NOES:	0	ABSTAIN:	
ADOPTED:	FEB 26 2018	REJECTED:		STRICKEN:	

§ 2. That Ordinance No. 2017-037, adopted May 15, 2017, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Economic and Community Development entitled "Lead-Based Paint Hazard Control Program" for the purpose of providing for the City's lead-based paint hazard control efforts.

§ 3. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$2,710,314.00, increasing the amount appropriated for expenditures by \$2,710,314.00 and allotting to the Department of Economic and Community Development's new Lead-Based Paint Hazard Control Program special fund the sum of \$2,710,314.00 for the purpose of supporting the City's lead-based paint hazard control efforts and making grants of \$352,202.08 to the Richmond City Health District and of \$2,155,723.45 to ElderHomes Corporation, doing business as Project: Homes, in furtherance of these efforts, provided that such grants shall be made only pursuant to grant contracts approved as to form by the City Attorney and executed by the Chief Administrative Officer.

§ 4. This ordinance shall be in force and effect upon adoption.

2



CITY OF RICHMOND



Office of the Chief Administrative Officer

FEB 7 2018

O & R REQUEST

4-7497

RECEIVED

FEB 0 7 2018

OFFICE OF CITY ATTORNEY

O&R REQUEST

DATE: January 19, 2018

EDITION: 1

- TO: The Honorable Members of City Council
- THROUGH: The Honorable Levar M. Stoney, Mayor
- THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer
- **THROUGH:** Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration
- THROUGH: John B. Wack, Director of Finance
- THROUGH: Jay Brown, Director of Budget and Strategic Planning
- **THROUGH:** Peter L. Downey, Deputy Chief Administrative Officer, Planning and Economic Development
- FROM: Denise Lawus, Deputy Director II, Economic & Community Development
- RE: To amend the FY 18 Department of Economic and Community Development General Fund Budget

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$2,710,314 from the U. S. Department of Housing and Urban Development (HUD), Office of Lead Hazard Control and to appropriate these funds to the Fiscal Year 2017-2018 Special Fund Budget by increasing anticipated revenues and the amount appropriated to the Department of Economic and Community Development by \$2,710,314 for the purpose of funding the City's lead-based paint hazard control efforts and making grants of \$352,202.08 to the Richmond City Health District and \$2,155,723.45 to Project: Homes in furtherance of these efforts.

REASON: To accept and appropriate the awarded the \$2,710,314 Grant through a competitive application process.

RECOMMENDATION: Approval is requested by the Administration.

BACKGROUND: The City's Department of Economic and Community and its partners, Richmond City Health District and ProjectHomes applied in April 2017 to the HUD Office of Lead Hazard Control for a Lead Based Paint Hazard Control Grant. Through the competitive application process, the City was awarded \$2,710.314 in Grant funding over a three (3) year period.

FISCAL IMPACT/COST: Matching City General Funds of \$50,000 for FY 18 and FY 19, Community Development Block Grant Funds of \$100,000 per FY 18 and FY 19.

FISCAL IMPLICATIONS: The adoption of this paper will provide new funding to the City in the amount of \$2,710,314 for lead based paint hazard reduction activities to one hundred fifty (150) residential units and provide Healthy Homes education and other methods of intervention to one hundred fifty (150) occupants and property owners that will address hazards and health impact.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: Grant award of \$2,710,314.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: February, 2018

CITY COUNCIL PUBLIC HEARING DATE: February, 2018

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:

AFFECTED AGENCIES: Economic and Community Development, Office of Budget and Strategic Planning, and Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: N/A

REQUIRED CHANGES TO WORK PROGRAM(S): Some

ATTACHMENTS: Exhibit A Lead Based Paint Hazard Control Grant Budget

STAFF: Denise Lawus, Deputy Director II, 804-646-3975; Daniel Mouer, Project Development Manager, 804-646-7025, Department of Economic and Community Development

From: HUD Public Affairs Sent: Tuesday, June 27, 2017 1:00 PM Subject: HUD AWARDS \$127 MILLION TO PROTECT CHILDREN AND FAMILIES FROM DANGEROUS LEAD AND OTHER HOME HAZARDS



U.S. Department of Housing and Urban Development – Ben Carson, Secretary Office of Public Affairs, Washington, DC 20410 HUD No. 17-049 <u>FOR RELEASE</u> 202-708-0685 Tuesday <u>http://www.hud.gov/news/index.cfm</u> June 27, 2017

HUD AWARDS \$127 MILLION TO PROTECT CHILDREN AND FAMILIES FROM DANGEROUS LEAD AND OTHER HOME HAZARDS Funding to make low-income housing safer and healthier

WASHINGTON – In a continuous effort to keep families and their children safe from lead-based paint and other home health and safety hazards, the U.S. Department of Housing and Urban Development (HUD) today awarded more than \$127 million to 48 state and local government agencies (see chart below).

The grant funding announced today will reduce the number of children with elevated blood lead levels, and protect nearly 7,600 families living in homes with significant lead and other home health and safety hazards. <u>HUD's Lead Based Paint Hazard Control grant programs</u> have a proven history of success, filling critical needs in communities where no other resources exist to address substandard housing that threatens the health of the most vulnerable residents.

Today in Washington, DC, HUD Secretary Ben Carson announced the new funding during an event that featured a panel discussion about the importance of public and private partnerships to the work of healthy homes. With HUD celebrating June's National Healthy Homes Month, Carson said he wants to make lead paint hazard removal a top priority.

"Children perform better at school and in life if they live in a healthy home," said Secretary Carson. "A healthy start at home translates to a successful life outside of the home. HUD is committed to working with local communities to eradicate lead paint poisoning to make sure our homes are safe and ensure positive outcomes for families and their kids."

"Millions of families and children are seeing their hope for the future threatened by poor health simply because of where they live," noted Jon L. Gant, Director of HUD's Office of Lead Hazard Control and Healthy Homes. "This round of funding includes awards to eight cities that are receiving grant awards for the first time. We are pleased the program is expanding into these previously unserved communities." Unsafe and unhealthy homes affect the health of millions of people of all income levels, geographic areas, and walks of life in the U.S. These homes affect the economy directly through increased utilization of health care services, and indirectly through lost wages and increased school days missed. Housing improvements help prevent injuries and illnesses, reduce associated health care and social services costs, reduce absentee rates for children in school and adults at work, and reduce stress—all which help to improve the quality of life.

HUD's Office of Lead Hazard Control and Healthy Homes promotes local efforts to eliminate dangerous lead paint and other housing-related health hazards from lower income homes; encourages private sector investment in lead hazard control; supports cutting-edge research on methods for assessing and controlling housing-related health and safety hazards; and educates the public about the dangers of hazards in the home.

The funding announced today directs critical funds to cities, counties and states to eliminate dangerous lead paint and other housing-related health hazards in thousands of privately-owned, low-income housing units. As part of these awards, HUD is providing these Lead Based Paint Hazard Control grantees just over \$14 million in Healthy Homes supplemental funding to help communities mitigate multiple health hazards in high-risk housing simultaneously, in conjunction with their lead hazard control activities.

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HUD's mission is to create strong, sustainable, inclusive communities and quality affordable homes for all. More information about HUD and its programs is available on the Internet at www.hud.gov and http://espanol.hud.gov. You can also connect with HUD on social media or sign up for news alerts on HUD's Email List.

You can follow Secretary Carson on *Twitter*, Facebook and Instagram.

The following is a state-by-state breakdown of the funding announced today. <u>Read a complete</u> project-by-project summary of the programs awarded grants today:

State	Grantee	Total Grant Award
Arizona	City of Phoenix	\$2,900,000
	Pima County	\$1,650,000
California	County of Los Angeles	\$3,400,000
	Fresno County	\$1,000,000
Colorado	City and County of Denver	\$2,813,904
Connecticut	City of Bridgeport	\$2,875,000
	City of Hartford	\$3,400,000
	City of Waterbury	\$2,900,000
	State of Connecticut	\$3,400,000
lowa	City of Clinton	\$1,650,000
	City of Waterloo	\$2,900,000
Idaho	City of Pocatello	\$1,499,999
Indiana	State of Indiana	\$3,400,000
Kansas	Wyandotte County	\$1,650,000
Kentucky	Louisville/Jefferson County	\$2,899,990
	City of Brockton	\$1,367,085
	City of Malden	\$1,367,085

Maine	City of Somerville	\$1,703,572
wame	City of Lewiston	\$3,400,000
Michigan	Charter County of Wayne	\$2,900,000
	City of Jackson	\$2,900,000
Minnesota	City of Minneapolis	\$2,900,000
	Hennepin County	\$3,400,000
Missouri	City of St. Louis	\$2,100,000
	City of Kansas City	\$2,900,000
North Carolina	City of Greensboro	\$2,900,000
New Hampshire	City of Nashua	\$2,900,000
	New Hampshire Housing Finance	\$2,900,000
New Jersey	County of Hudson	\$2,424,097
Nevada	City of Las Vegas	\$1,649,710
New York	City of Rochester	\$1,000,000
	City of Schenectady	\$2,999,754
	City of New York	\$3,400,000
Ohio	City of Cincinnati	\$3,400,000
	City of Cleveland	\$3,400,000
	City of Toledo	\$2,900,000
	Cuyahoga County	\$2,900,000
Oregon	City of Portland	\$3,400,000
Pennsylvania	County of Northampton	\$1,650,000
	City of Erie	\$3,000,000
Rhode Island	City of Providence	\$3,400,000
Tennessee	City of Chattanooga	\$1,650,000
Texas	City of Fort Worth	\$3,400,000
	City of Houston	\$3,000,000
Virginia	City of Richmond	\$2,710,314
	City of Roanoke	\$2,719,660
Vermont	City of Burlington	\$2,900,000
Wisconsin	Kenosha County	\$3,300,000

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You can follow Secretary Carson on *Twitter*, *Facebook* and *Instagram*.

Assistance Award/A		an Development	
		ce of Administration	
1 Assistance Instrument		2. Type of Action	·····
Cooperative Agreement	t 🔀 Grant	Award Amendment	
Instrument Number	4. Amendment Number	5. Effective Date of this Action	6 Control Number
VALHB0643-17	1	See Block #20	
7. Name and Address of Recipier		8. HUD Administering Office	
City of Richmond, Virgin		HUD, Office of Lead Hazard Co	ntrol and Healthy Homes
900 East Broad Street, Ro		451 Seventh Street, SW	
Richmond, Virginia 2321	9-1907	Room 8236	
		Washington, DC 20410	
		8a. Name of Administrator	8b. Telephone Number
		Robert M. Houston	(202)402-5056
10. Recipient Project Manager		9. HUD Government Technical Represen	ntative
Daniel Mouer, 804-646-702	25, Daniel.Mouer@richmondgov.com	Eileen Carroll, Eileen.B.Carroll@hu	<u>id.gov</u> , 678-732-2949
11. Assistance Arrangement	12, Payment Method	13. HUD Payment Office	
Cost Reimbursement	Treasury Check Reimbursement	U.S. Dept. of HUD	
Cost Sharing	Advance Check	CFO Accounting Center, 6AF 801 Cherry St., Unit #45 Ste. 2500	
Fixed Price	Automated Clearinghouse	Fort Worth, TX 76102	
Assistance Amount		15. HUD Accounting and Appropriation	
Previous HUD Amount	\$2,710,314.00	8617/180174 17LRLH/LRLHR - \$2,3	10 314 00
			00,000.00 LHC 17-12 (FY17)
HUD Amount this action	S .0	D	
Total HUD Amount	\$2,710,314.0	0 Amount Previously Obligated	\$2,710,314.00
Recipient Amount	\$ 300,000.0	0 Obligation by this action	\$.00
Total Instrument Amount	\$3,010,314.0	0 Total Obligation	\$2,710,314.00
16 Description			

Employer identification: 54-6001556

DUNS: 003133840

Program: LHB/HHO

This instrument sets forth the agreement between the parties as to all terms and conditions and provisions herein. By signing this award document, the Grantee certifies that it is in compliance with all administrative and financial provisions of this award. This grant instrument consists of the following, some of which are incorporated by reference:

- 1. Cover Page, HUD 1044
- 2. Schedule of Articles / 2017 Terms and Conditions
- 3. Statement of Work/Work Plan/Benchmark Standards
- 4. Lead Hazard Control Program Policy Guidance Issuances
- 5. Grantee's financial and technical proposal
- 6. Mutually agreed and negotiated proposal changes
- 7. Abstract of grant activities
- 8. <u>TITLE 2: GRANTS AND AGREEMENTS PART 200—UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS</u> [http://www.ecfr.gov/cgi-bin/text-idx?node=2:1.1.2.2.1]
- 9. HHRS training and implementation is no longer required for the use with Healthy Homes Supplement Funds.
- 10. Notice of Grant Opportunity announced in GRANTS.GOV (FR-6100-N-12) Posted date: Tuesday, February 07, 2017

Period of Performance: March 1, 2018 Through February 28, 2021 - 36 months

17. Recipient is required to sign and return the of this document to the HUD Administer		18 Recipient is not required to	sign this document.
19 Recipient (By Name)		20 HUD (By Name)	
Signature & Title	Date (mm/dd/yyyy)	Signature & Title	Dale (mm/dd/yyyy)

Name and Address of Applicant: VALHB0643-17 City of Richmond 900 E. Broad Street Richmond, VA 23219 1/29/2018 Action of Richmond 900 E. Broad Street Richmond, VA 23219 1/29/2018 Action of Richmond Position - Name (or label Vacant*) Hours 1,252 \$28.15 Daniel Mouer, Project Director 1,252 \$20.00 Daniel Mouer, Project Director 1,252 \$20.00 If. 624 \$25.22 Cheryl Stewart, Senior Accountant 624 \$20.00 If. 50.00 \$50.00 \$50.00 If. 61.1 50.00 \$50.00 If. 624 \$50.00 \$50.00 If. 624 \$50.00 \$50.00 If. 61.1 \$50.00 \$50.00 If. 61.1 \$50.00 \$50.00 If. 61.1 \$50.00 \$50.00 If. 62.1 \$50.00	Detailed Description of Budget (for finded percentation of Budget	Admin Direct Estimat	Barbaro Budget (for full grant period) E Admin Direct Estimated Cost HUD sh 0% 0% \$35,243 80 \$000 0% 0% \$35,243 80 \$000 0% 0% \$35,243 80 \$000 0% 0% \$35,243 80 \$000 0% 0% \$35,000 \$000 0% 0% \$000 \$000 0% 0% \$000 \$000 0% 0 \$000 \$000 0% 0 \$000 \$000 0% 0 \$000 \$000	Solution Solution	Total Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Total Diroct abov Cost	%0	Standing and	\$0.00	\$0.00	\$0.00
	-		\$50,981.08	\$50,981.08	\$0.00
2. Fringe Benefits Base	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Daniel Mouer, Project Director \$35,244	80%	20%	\$6,872.54	\$6,872.54	\$0:00
Cheryl Stewart, Senior Accountant 19.50% \$15,737	100%	%0	\$3,068.77	\$3,068.77	\$0.00
0	100%	0%	\$0.00	\$0.00	\$0.00
0 20	100%	%0	\$0.00	\$0.00	\$0.00
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1f. \$0		Statistical Statistical	\$0.00	\$0.00	\$0.00
19. \$0	Sector Sector Sector		\$0.00	\$0.00	\$0.00
1h. \$0		Hard Street	\$0.00	\$0.00	\$0.00
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1m. \$0	「「ないない」で	Property and	\$0.00	\$0.00	\$0.00
1n. \$0	Automatica a		\$0.00	\$0.00	\$0:00
Total Fringe Cost			\$9,941.31	\$9,941.31	10:00 \$0:00

Provide Description				NEW-FORCEMENTS			
Daniel Mouer, Project Director	4,500	\$0,535	%0	100%	\$2,407.50	\$2,407,50	\$0.00
			はいいのの	NUMBER OF STREET	\$0,00	\$0.00	\$0.00
Mileage (New Grantee Training) Richmond/DC	215	\$0.535	100%	の市場に必要	\$115.03	\$115.03	\$0.00
			CONTRACTOR OF	古田市市市市市	\$0.00	\$0.00	\$0.00
			現金においま	Taxa Carlored	\$0.00	\$0.00	\$0.00
			South States	的过去式和过去分词	\$0.00	\$0.00	\$0.00
			語のと言語に	H-BARNER R	\$0.00	\$0.00	\$0.00
			Service and the service of the servi	ないないないないの	20.00	\$0.00	\$0.00
			記念は認定		\$0.00	\$0.00	\$0.00
			The state of the s	Solution and the solution of t	\$0.00	\$0.00	\$0.00
Subtotal - Transportation - Local Private Vehicle					\$2,522.53	\$2,522.53	\$0.00
3b. Transportation - Airfare (Event destination)	Trips	Fare	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Daniel Mouer (Program Manager's School)-Airfare Omaha h	-	\$700.00	100%	Constanting of the	\$700.00	\$700.00	\$0.00
Daniel Mouer (Program Manager's School)-Airfare Anaheim	1	\$900.00	100%	State of the state	\$900,000	\$900.00	\$0.00
Daniel Mouer (Program Manager's School)-Airfare	3	\$900.00	100%	記録というない	\$2,700.00	\$2,700.00	\$0.00
				S. S	\$0.00	\$0.00	\$0.00
			国家が設定	No. of Concession	\$0.00	\$0.00	\$0.00
			No. of Concession, Name	の語を決定な	\$0,00	\$0.00	\$0.00
			Second Second	STREET, STREET	\$0.00	\$0.00	\$0.00
			何時時時	STREET, STREET	\$0.00	\$0.00	\$0.00
			South States		\$0.00	20.00	\$0.00
2			The second s	の語言の言語	\$0.00	20'00	\$0.00
Subtotal - Transportation - Airfare					\$4,300.00	\$4,300.00	\$0.00
3c. Transportation - Other	Quantity	Unit Cost	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Parking (New Grantee Training) DC	4	\$40	100%	and the second second	\$160.00	\$160.00	\$0.00
Hotel Nights (New Grantee Training) DC	4	\$264.50	100%	ASSACTOR	\$1,058.00	\$1,058.00	\$0.00
Hotel Nights (Prog Manager Sch) Omaha, NE	4	\$224	100%		\$895.00	\$895.00	\$0.00
Rental Car (Prog Manager's Sch) Omaha, NE	1	\$320	100%	のなどのである	\$320.00	\$320.00	\$0.00
Hotel Nights (Prog Manager Sch) Anaheim, CA	4	\$264.00	100%	The States	\$1,056.00	\$1,056.00	\$0.00
Rental Car (Prog Manager's Sch) Anaheim, CA	1	\$265.00	100%	S. C. S.	\$265.00	\$265.00	\$0.00
Hotel Nights (Program Manager's School)	12	\$264.00	100%	States and	\$3,168.00	\$3,168.00	\$0.00
Rental Car (Program Manager's School)	3	\$320.00			\$960.00	\$960.00	\$0.00
2018 Lead & Healthy Homes Conference fee	1	\$165.00	100%	Name and Address of the	\$165.00	\$165.00	\$0:00
			「日本のないのである」		\$0.00	\$0.00	\$0.00
Subtotal - Transportation - Other					\$8,047.00	\$8,047.00	\$0:00
3d. Per Diem or Subsistence (include location)	Days	Rate per Day	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Per Diem (Program Manager's School)	30	\$69	100%	a state of the	\$2,070.00	\$2,070.00	\$0.00
Per Diem (New Grantee Training)	5	\$69	100%	ではないなどである	\$345.00	\$345.00	\$0.00
			Band Street	の語言ななない	\$0.00	\$0.00	\$0.00
			御祭皇を主	South Street, S	\$0.00	\$0.00	\$0.00

			たけたいたちに	The second second	\$0.00		\$0.00
			South States	のためにはないないない	\$0.00	\$0.00	00.05
			のないではないない		20.00	\$0.00	00.02
	:		ないのである	家族地域を設定	\$0.00	20.00	20.00
			Construction of the Constr	にはないないない	\$0,00	\$0.00	\$0.00
			Contraction of the second	目的ななななななななな	\$0 [.] 00	\$0.00	\$0.00
Subtotal - Per Diem or Subsistence					\$2,415,00	\$2,415.00	\$0.00
Total Travel Cost					\$17,284.53	\$17,284.53	50.00
 Equipment (Only items over \$5,000 Depreciated value) 	Quantity	Unit Cost	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
				C. Statistics	\$0.00	20.00	50.0S
			正常にないため	可能能能調整	\$0.00	\$0.00	\$0.00 \$0.00
			Sec. Sec. Sec. Sec.	の記述に対応	\$0.00	\$0.00	\$0.00
			のではないない	的一些一个的一个的。 一个	\$0.00	\$0.00	\$0.00
			Bill States Bills	になる時間になる	\$0.00	\$0.00	\$0.00
Total Equipment Cost					\$0.00	\$0.00	\$0.00
5. Supplies and Materials (Items under \$5,000 Depreciated Value)	ated Value)						
5a. Consumable Supplies	Quantity	Unit Cost	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Office Supplies		\$2,881.55	100%	Contraction of the lot	\$2,881,55	\$2.881.55	¢0.00
Marketing materials	4	\$6,000.00	のないですた	100%	\$6,000.00	\$6.000.00	00.05
			のないないで	市大な日本の	\$0.00	\$0.00	\$0.00
			設備調査に		\$0,00	\$0.00	\$0.00
			のないないないという	Constanting and	\$0.00	\$0.00	\$0.00
			観察の方面	「「「「「「「「「「」」」」」	\$0,00	\$0.00	\$0.00
				COLUMN STREET	\$0.00	\$0.00	\$0.00
			「「「「「「」」」	日本になる	\$0.00	\$0.00	\$0.00
			and the part of the part	Constanting and	\$0.00	\$0.00	\$0.00
				State Street and	\$0.00	20.00	\$0.00
Subtotal - Consumable Supplies					\$8,881.55	\$8,881.55	\$0.00
5b. Non-Consumable Materials	Quantity	Unit Cost	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
			Harry Con-	and the second se	\$0.00	\$0.00	\$0.00
			「教育学校学校」		\$0.00	\$0.00	\$0.00
8.			And	のないないので	\$0.00	\$0.00	\$0.00
			and	からいたのなれる	\$0.00	\$0.00	\$0.00
			保護院院の	a transferration	\$0.00	\$0.00	\$0.00
			「「「「「「「」」」	Non-	\$0,00	\$0.00	\$0.00
			Trong and		\$0.00	\$0.00	\$0.00
			「「「「「「「「」」」	にはないのであるのの	\$0.00	\$0.00	\$0:00
			などのないです		\$0.00	\$0.00	\$0.00
			時間の変形で	States and	\$0.00	\$0.00	\$0.00
Subtotal - Non-Consumable Materials					\$0.00	\$0.00	\$0.00
Total Supplies and Materials Cost		-			\$8,881.55	\$8,881.55	\$0.00
6. Consultants (Type)	Days/Hours	Kate per Day/Hour	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
							NEW PROCESS IN THIS ADDRESS & RECOMMENDER NOTION IN THE RECOMPLETE

				STATES -		\$0.00	\$0.00	\$0.00
				教授学校会社	STREET, STREET	\$0,00	\$0.00	\$0.00
				記書のある	の法認能に行い	\$0,00	\$0.00	20:0\$
				ALL STATE	なはない大いなどの	\$0'00 \$0	\$0.00	\$0.00
				のための	Party and the second second	\$0.00	\$0.00	\$0.00
				ないたななない	行行的政治的支援	\$0,00	\$0.00	\$0.00
				ななどの問題	ST.	\$0,00	20.00	\$0.00
				SHERON SHE	医学习的	\$0.00	20.02	80.00
				CONTRACTOR OF	の目的のなない	\$0.00	20.00	\$0.00
				金融の設置	STATE OF STATE	\$0.00	\$0.00	\$0.00
Total Consultants Cost						\$0.00	\$0.00	50.00
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost		Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Richmond City Health District	-			18%	82%	\$352,202.08	\$352,202.08	\$0.00
project:HOMES	1	\$2,155,723		3%	%26	\$2,155,723,45	\$1,855,723,45	\$300.000.00
7c.				御家市部設	医	\$0,00	20.00	\$0.00
.p2		_	9440	Carlow States	のないないのない	\$0.00	\$0.00	20.05
7e.			acse-	Sec. Sec. Phys.	のないないないのの	\$0.00	\$0.00 \$0	80.08
7f.			10.000	記録にいたの日日	ななななない	\$0.00	\$0.00	\$0.00
79.			534	States and	ないのないのない	\$0.00	\$0.00	\$0.00
/7h.			1.227	States and	的政治政策相關的公	\$0.00	\$0.00	\$0.00
<u>N.</u>			1201	ないない	たちのの一日日日日の	\$0.00	20.00	20.00
7.			2021		中央治院市民民国	\$0.00	\$0.00	\$0.00
7k.					大陸国民政政策	\$0.00	20.00	20.00
71.			276		語言のなどの言語	\$0.00	\$0.00	20.00
7m.			0.31	教が登録	たいのないである	\$0.00	\$0.00	\$0.00
7n.				HIN NOW	があるななななの	\$0.00	\$0.00	\$0.00
70.			inter-	「おいたのない」		\$0.00	\$0.00	\$0.00
7p.			1025		「日本のない」	\$0.00	\$0.00	\$0.00
.tq.						\$0.00	\$0.00	\$0.00
7r. 			1622	「「「「「「「「」」」」」	Station Station	\$0.00	\$0.00	\$0.00
7s.				「ないないない」	「日本である」	\$0.00	\$0.00	\$0.00
71.			1942.	B BALLAND	の日の日の方法を	\$0.00	\$0.00	\$0.00
Total Subcontracts Cost						\$2,507,925.53	\$2,207,925.53	\$300,000.00
8. Construction Costs (Not Used for OLHCHH Grants)	Quantity	Unit Cost		Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Total Construction Costs						\$0.00	\$0.00	\$0.00
9. Other Direct Costs	Quantity/Item	Unit Cost	Other	Admin	Direct	Estimated Cost	HUD Share Total	Total Match
Lead Worker Training	\$40	\$300	100%	%0	%0	\$12,000.00	\$12,000.00	\$0.00
				のないの	S. States and the states of th	\$0.00	\$0.00	\$0.00
Environmental Review ROF Posting	5	\$3,300	100	100%		\$3,300.00	\$3,300.00	\$0.00
			26.	留いたたにい	の時代時代の時代	\$0.00	\$0.00	\$0.00
			55.0			\$0.00	\$0.00 \$0	\$0.00
			2	Restriction and	STREET, STREET	\$0.00	\$0.00	\$0.00

		Provide and the second s	60 OS		A State of the
	C. Sec. Starte	ATT A TO A TO A DOT A DO	00'00	20.00	\$0.00
	A A DESCRIPTION OF A DE	の時間に出る	\$0.00	\$0.00	\$0.00
	STATISTICS AND	のないないないない	\$0.00	\$0.00	\$0.00
	のないではないと	の日日日になるの	\$0.00	\$0.00	\$0.00
		的目前是是	\$0.00	\$0.00	\$0.00
		のないではないの	\$0.00	\$0.00	\$0.00
	のないである	でなるなない	\$0.00	\$0.00	20.0\$
	相違語がある	法院推測的問題	\$0,00	00.0\$	\$0.00
9z. Healthy Homes Supplement			\$400,000.00	\$400.000.00	
Total Other Direct Costs			\$415.300.00	S415.300.001	CO DO
Subtotal of Direct Costs			\$3.010.314.00	C2 740 244 00	\$200 000 00
	Toppanda inscription of	Province of the Assessment	00:1-10:0-0-0-0	00.41 0,01 1,24	\$300,000.00
10. Indirect Costs Rate Base Oth	Other Admin	Direct	Estimated Cost	HUD Share Total	Total Match
	100%	ない大学などの	\$0.00	\$0.00	\$0.00
	100%	「大学にない	\$0.00	\$0.00	80.00
	100%		\$0.00	\$0.00	\$0.00
	100%	ALC NO	\$0.00	\$0.00	20.00
	100%	AN	\$0.00	\$0.00	\$0.00
	100%	のないの	\$0.00	\$0.00	\$0.00
	100%		\$0.00	\$0.00	20.00
	100%	Constant of the	\$0.00	\$0.00	\$0.00
	100%	and the second second	\$0.00	\$0.00	20.00
			\$0.00	\$0.00	\$0.00
Lotal Estimated Costs (Subtotal Direct + Total Indirect)			\$3,010,314.00	\$2.710.314.00	\$300,000,00

OLHCHH Budget Worksheet Tool (08/2016)

and the second s				
Detailed Description of Budget	Budget			
Analysis of Total Estimated Costs	Percent of Total	Estimated Cost	HUD Share Total	Total Match
1. Personnel (Direct Labor)		6E0 004 00		NAME AND ADDRESS OF AD
2 Erinna Banafite	0/7	80.136,0C¢	\$50,981.08	\$0.00
	0%0	\$9,941.31	\$9,941.31	\$0.00
3. Iravel	1%	\$17.284.53	\$17.284.53	
4. Equipment	%U	0000		
5. Supplies and Materials	20	40.00		00.04
6 Concitbante	% N	00.100,04	\$8,881.55	\$0.00
	%0	\$0.00	\$0.00	S0 00
7. Contract and Sub-Grantees	83%	\$2 507 925 53	C2 207 076 53	\$300 000 00
8. Construction	100			00.000,0004
9. Other Direct Costs	°,	00.04	\$0.00	\$0.00
	14%	\$415,300.00	\$415,300.00	\$0.00
	%0	\$0.00	\$0.00	\$0,00
Total:	100%	\$3,010,314.00	\$2,710,314,00	\$300.000.00
Perc	centage of	Percentage of HUD Share Total:	100.00%	12 00%
	10100100		2,0000	0/ 00.71
	(HELL/HIJ			

Grant Application Detailed Budget Worksheet