

INTRODUCED: September 11, 2017

AN ORDINANCE No. 2017-161

To amend Ord. No. 2017-036, adopted May 15, 2017, which adopted the Fiscal Year 2017-2018 General Fund Budget and made appropriations pursuant thereto, by transferring and re-appropriating \$1,059,530.00 from the Police-Administration program to the Police-Area I and Area II program for the purpose of ensuring appropriations properly reflect the assignment of police academy graduates to operational police units.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: SEPT 25 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2017-036, adopted May 15, 2017, which adopted the General Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations thereto, is hereby amended by transferring funds in the amount of \$1,059,530.00 from the Police-Administration program, with program number 04103, and appropriating these transferred funds in the amount of \$1,059,530.00 to the Police-Area I and Area II program, with program numbers 04106 and 04[1]07, for the purpose of ensuring appropriations properly reflect the assignment of police academy graduates to operational police units.

AYES:        9        NOES:        0        ABSTAIN: \_\_\_\_\_

ADOPTED:   SEPT 25 2017   REJECTED: \_\_\_\_\_   STRICKEN: \_\_\_\_\_

§ 2. This ordinance shall be in force and effect upon adoption.



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

O & R REQUEST

4-6846  
AUG 11 2017

Office of the  
Chief Administrative Officer

### O&R REQUEST

**DATE:** August 11, 2017

**EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney, Mayor

**THROUGH:** Selena Cuffee-Glenn, Chief Administrative Officer

**THROUGH:** Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

**THROUGH:** John Wack, Director of Finance

**THROUGH:** Jay A. Brown, Director of Budget & Strategic Planning

**FROM:** Colonel Alfred Durham, Chief of Police

**RE:** Police Department Budget Amendments Submitted to Council

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To transfer funds from Police Business Services to Police Operations as a result of the 115<sup>th</sup> Basic Recruit Class graduation.

**REASON:** Per council ordinance #2017-120: form of budget amendments submitted to Council, this amendment seeks to transfer the assignment of personnel who have graduated the 115<sup>th</sup> Richmond Police Academy Class which is funded under Police - Administration to Police - Area I and Area II where they will be assigned to staff Precinct vacancies.

**RECOMMENDATION:** The city administration recommends adoption of this ordinance.

**BACKGROUND:** \$1,059,530 budget transfer from Police - Administration which is the total of Salary and Benefits for the graduating Police Academy.

**SOURCE:** (must select all that apply)

☐ New/increased revenue (complete the general fund new budget item detail chart)(you must identify the amount of the new revenue or increase in revenue and the reason the new revenue or increase in revenue is available - do this in the Background section above)

**X Existing general fund** (complete *general fund transfer budget item detail*)(you must identify the budget item to be reduced, the amount of the reduction, the reason for the reduction, and an analysis of the impact on each program or subprogram funded by that budget item – do this in the Background and Reason sections above)

☐ **Fund Balance/Reserve/Contingency/Other Funding Source** (you must identify the specific source to be used (eg. Fund balance, reserve, contingency, or other), the amount of that funding source proposed to be used, and the reason for the use of that funding source – do this in the Background section above)

**FISCAL IMPACT/COST** (current FY):

- **If Adopted:** No Impact. Funding is currently allocated in the Police Department FY2018 General Fund Budget.
- **If Not Adopted:** - If not adopted then the Police Area I & II budget may exceed the authorized budgetary appropriation. Additionally, not adopting this request would limit the Chief's ability to deploy citywide personnel resources.

**FISCAL IMPLICATIONS:** Fiscal implications will be determined as part of the zero-based budgeting approach during the upcoming budget process.

**BUDGET AMENDMENT NECESSARY:** Yes.

**REVENUE TO CITY:** No

**DESIRED EFFECTIVE DATE:** September 9, 2017

**REQUESTED INTRODUCTION DATE:** September 11, 2017

**CITY COUNCIL PUBLIC HEARING DATE:**

**REQUESTED AGENDA:** Consent.

**RECOMMENDED COUNCIL COMMITTEE:** Request a waiver.

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:**

**AFFECTED AGENCIES:** Richmond Police Department

**RELATIONSHIP TO EXISTING ORD. OR RES.:** 2017-120, 2017-036

**REQUIRED CHANGES TO WORK PROGRAM(S):**

**ATTACHMENTS:**

**STAFF:** William Friday, Deputy Director Finance, ext. 0722

**GENERAL FUND TRANSFER BUDGET ITEM DETAIL:**

\*for item # and title, see ordinance #2017-036, FY2018 Program Level Budget)

☒ **Existing Item** – You must show the total appropriation/s for each budget item for your agency **EXCEPT** the budget item to receive funds

<b><u>FROM</u></b>					
<b><u>Item #</u></b>	<b><u>Title</u></b>	<b><u>Program</u> <u>(cost center</u> <u>#)</u></b>	<b><u>Subprogram</u> <u>(service code #)</u></b>	<b><u>Transfer</u> <u>Amount</u></b>	<b><u>New Appropriation</u> <u>Amount</u></b>
208	Police – Chief of Police	4101		0	\$1,865,253
209	Police Administration	4103		\$ 1,059,530	\$21,220,465
210	Police – Support Service	4104		0	\$19,553,537
211	Police – Office of Professional Responsibility	4105		0	\$1,415,915

☒ **Existing Item – You must show the total appropriation for each modified budget item to receive funds, for your agency**

**OR**

☒ **New Item – You must show the total appropriation for each modified budget item to receive funds, for your agency**

\*for a new item you must reference the next corresponding item # with a (.) decimal point, see ordinance #2017-036, FY2018 Program Level Budget)

<b><u>TO</u></b>					
<b><u>Item #</u></b>	<b><u>Title</u></b>	<b><u>Program</u> (cost center #)</b>	<b><u>Subprogram</u> (service code #)</b>	<b><u>Transfer</u> <u>Amount/New</u> <u>Amount</u></b>	<b><u>New Appropriation</u> <u>Amount</u></b>
212	Police – Area I and Area II	4106/4107		\$ 1,059,530	\$48,420,468
<b><u>Grand Total</u></b>					\$92,475,638

**\*\*\*Grand total for the New Appropriation Amount MUST match the TOTAL AGENCY budget requested as a result of this ordinance\*\*\***