MOTION

To amend Ordinance No. 2017-036 as follows:

Page 2, Line 3

At the beginning of the line, add the recital "WHEREAS, the City Council's amendments to the Mayor's recommended budget are as set out in the attachments to this ordinance entitled 'FY 2018 Program Level Budget,' 'Richmond City Council, FY 2018 General Fund Budget Amendments,' 'Ordinance No. 2017-036, General Fund Budget, Text Amendment,' and 'Council FY 2018 Districts Funds;'"

Page 2, Line 10

At the beginning of the line, strike the dollar amount "$681,213,792" and insert the dollar amount "$690,736,515"

Page 2, Line 11

After the word entitled, strike the text "'Mayor's Proposed Annual Fiscal Plan for Fiscal Year 2018,' including" and insert the text "'FY 2018 Program Level Budget' and"

Page 2, Line 14

After the comma and ending quotation marks following the word "Programs", insert the text "as those attachments are amended or supplemented by the attachments to this ordinance entitled 'Richmond City Council, FY 2018 General Fund Budget Amendments,' 'Ordinance No. 2017-036, General Fund Budget, Text Amendment,' and 'Council FY 2018 Districts Funds,'"

Page 2, Line 19

After the words "sum of", strike the dollar amount "$681,213,792" and insert the dollar amount "$690,736,515"

Page 3, Line 4

After the word "agencies", insert a comma followed by the text "programs, subprograms, and line items"

Page 3, Line 5

After the word "entitled", strike the text "'Mayor's Proposed Annual Fiscal Plan for Fiscal Year 2018'" and insert the text "'FY 2018 Program Level Budget'"

Page 3, Line 7

At the beginning of the line, strike the word "Programs" and the immediately following period and ending quotation marks and insert the text "Programs,' as those attachments are amended or supplemented by the attachments to this ordinance entitled 'Richmond City Council, FY 2018 General Fund Budget Amendments,' 'Ordinance No. 2017-036, General Fund Budget, Text Amendment,' and 'Council FY 2018 Districts Funds.'"

Page 4, Line 3

After the section number "§ 5.", insert the text "That, as permitted by section 6.07 of the Charter of the City of Richmond (2010), as amended, this appropriation ordinance itemizes further than by departments. Appropriations are made at the program or subprogram level identified on the attachment to this ordinance entitled 'FY 2018 Program Level Budget,' and no transfer of funds between any such programs or subprograms, even if within the same department or agency, shall be permitted except by means of an ordinance adopted in accordance with chapter 6 of the Charter of the City of Richmond (2010), as amended, amending the budget and appropriations adopted by this ordinance."

Page 4, Line 11

At the beginning of the line, insert the section number "§ 6."