

INTRODUCED: March 6, 2017

AN ORDINANCE No. 2017-041

As Amended

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2017, and ending Jun. 30, 2018, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 24 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2017, and ending June 30, 2018, attached to this ordinance as the revised Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$64,907,214~~] \$67,015,214 of the estimated revenue for the period commencing July 1, 2017, is hereby appropriated from the receipts of all Internal Service funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2017.

AYES: 6 NOES: 3 ABSTAIN: _____

ADOPTED: MAY 15 2017 REJECTED: _____ STRICKEN: _____

Attachment A

<u>Internal Service Fund</u>	FY2018 Original y Proposed	FY2018 Adjusted Proposed	Council Amendment	FY2018 Adopted
Advantage Richmond Corporation	2,400,000	2,400,000	-	2,400,000
Fleet Management	21,598,669	21,598,669	-	21,598,669
Information Technology	24,391,703	24,391,703	-	24,391,703
Radio Services	1,877,381	1,877,381	-	1,877,381
Risk Management	17,039,461	17,039,461	(292,000)	16,747,461
Total	64,907,214	67,307,214	(292,000)	67,015,214