

INTRODUCED: March 6, 2017

AN ORDINANCE No. 2017-037

As Amended

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2017, and ending Jun. 30, 2018, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 24 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2017, and ending June 30, 2018, attached to this ordinance as the revised Attachment A, conditioned as set forth in the attachment to this ordinance entitled “Ordinance No. 2017-037, Special Fund Budgets, Text Amendment,” are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$134,384,863~~] \$133,684,863 of the estimated revenue for the period commencing July 1, 2017, is hereby appropriated from the receipts of all Special Revenue funds, and that, for each instance in which the document entitled “Proposed Annual Fiscal Plan, Fiscal Year 2018, City of Richmond,” presented by the Mayor on March 6, 2017, indicates that an amount of funds is to be appropriated from a particular Special Revenue fund as a sub-award, sub-grant, or

AYES: 6 NOES: 3 ABSTAIN: _____

ADOPTED: MAY 15 2017 REJECTED: _____ STRICKEN: _____

like transfer to a non-City entity, (i) such sub-award, sub-grant, or like transfer in the amount specified to the non-City entity specified is hereby authorized and (ii) the Chief Administrative Officer is hereby authorized to execute a grant contract for such purpose provided that it meets all requirements of section 12-13(b) of the Code of the City of Richmond (2015), as amended.

§ 3. This ordinance shall be in force and effect as of July 1, 2017.

Ordinance No. 2017-037
Special Fund Budgets
Text Amendment

1. No funds shall be expended from the Cable Communications special fund assigned to the Office of the Press Secretary unless the Director of Finance has first certified in writing to the City Council that one-half of all Public, Educational, and Governmental fees collected during the fiscal year commencing July 1, 2017, and ending June 30, 2018, up to the time of the certification have been credited to the Cable Communications special fund assigned to the City Council. The purpose of this text amendment is to ensure that revenue from these fees is apportioned equally between these two special funds.

SUMMARY OF SPECIAL FUNDS EXPENDITURES BY AGENCY

Attachment A

Agency	<u>Adopted FY2017</u>	<u>Proposed FY2018</u>	<u>Council Amendmen</u>	<u>Adopted FY2018</u>
Adult Drug Court	526,125	439,500	-	439,500
Animal Care and Control	20,000	65,000	-	65,000
Circuit Court	350,000	328,004	-	328,004
City Attorney	1,488,211	1,947,259	-	1,947,259
City Council	261,869	261,869	-	261,869
Commonwealth Attorney	715,200	922,908	-	922,908
Community Wealth Building	529,000	-	-	-
Criminal/Manchester Court	400,000	400,000	-	400,000
Economic & Community Development	31,343,312	24,214,650	(700,000)	23,514,650
Emergency Communications	4,839,540	4,848,953	-	4,848,953
Finance	525,000	425,000	-	425,000
Fire & EMS	1,769,948	945,260	-	945,260
Human Services	129,791	271,562	-	271,562
Justice Services	2,520,479	2,105,044	-	2,105,044
Library	877,520	652,170	-	652,170
Office of the Press Secretary	150,000	150,000	-	150,000
Parks, Recreation & Community Facilities	3,085,813	2,233,586	-	2,233,586
Planning and Development Review	289,000	289,000	-	289,000
Police	2,361,021	1,485,321	-	1,485,321
Public Works	2,341,295	35,631,290	-	35,631,290
Retirement	1,617,976	1,564,734	-	1,564,734
Richmond Public Schools	-	26,213,079	-	26,213,079
Sheriff and Jail	9,482	5,000	-	5,000
Social Services	21,872,968	28,985,674	-	28,985,674
Total Special Fund	<u>78,023,550</u>	<u>134,384,863</u>	<u>(700,000)</u>	<u>133,684,863</u>