

FY 2018 ORDINANCE, RESOLUTION, AND TEXT AMENDMENT REQUESTS TO THE CITY ATTORNEY

Ordinances and Ordinance Amendments

(In process to implement approved action)

City Council

1. Richmond Public Schools FY17 Surplus. (Ordinance in process.)

City Council requests an amendment to ordinance No. 2017-036, the 2017-2018 General Fund Budget, to reflect the reappropriation of \$1,500,000 from the projected FY 2017 surplus attributable to Richmond Public Schools (RPS) for support of the RPS operating budget in FY 2018. This amendment conforms the ordinance to the stated intent of the proposed budget.

2. Fee for On-Demand Leaf Pick-up. (Ordinance in process.)

City Council requests an ordinance to amendment to the City Code to reduce the fee for on-demand curb side leaf pick up from \$75 to \$30.

3. Amend Solid Waste Fee. (Ordinance in process.)

City Council requests an amendment to ordinance No. 2017-058 that reduces the increase in the solid waste fees from the proposed \$2.50 to \$0.80.

Pending Text Amendments

(Text amendment in process)

Agelasto

1. CIP- Lumpkin's Jail: Title change, and project scope. (Text amendment in process.)

The patron requests a text amendment that: 1.) changes the name of the Heritage Center & Lumpkins Jail project to Devil's Half Acre/Lumpkin's Jail, and 2.) authorizes funds appropriated by the City of Richmond for the Heritage Center/Lumpkin's Jail Project (Award no. 500573) to be used for expansion of the project scope to include, but not be limited to, acquisition of historically relevant properties in Shockoe Bottom, and development of such properties for historic preservation, interpretation, or commemoration beyond the Devil's Half Acre/Lumpkin's Jail site itself.

FY 2018 ORDINANCE, RESOLUTION, AND TEXT AMENDMENT REQUESTS TO THE CITY ATTORNEY

2. CIP - Department of Public Utilities: Drainage issue on the northwest corner of Harvie and West Main Streets. (Text amendment in process.)

The patron requests a text amendment that requires the Department of Public Utilities to use such portion of the funds appropriated for Stormwater Facilities Improvements (Award No. 500084, 500085, 500086, and 5000658) as may be required to correct the drainage issue on the northwest corner of Harvie and West Main Streets.

3. CIP - Department of Public Utilities: Drainage issue in the alley along the 2700 block of Stonewall Avenue between West 26th Street and West 27th Street. (Text amendment in process.)

The patron requests a text amendment that requires the Department of Public Utilities to use such portion of the funds appropriated for Stormwater Facilities Improvements (Award No. 500084, 500085, 500086, and 5000658) as may be required to correct the drainage issue in the alley along the 2700 block of Stonewall Avenue between West 26th Street and West 27th Street.

4. CIP - Department of Public Works: Stoplight at Addison & Cary Street. (Text amendment in process.)

The patron requests a text amendment that requires the Department of Public Works to use such portion of the funds appropriated for Traffic Installation (Award No. 500289, 500489) as may be required to install an emergency stoplight, or standard stoplight, at the intersection of Addison and Cary Streets.

Gray and Robertson

1. Public, Educational, and Governmental (PEG) Special Fund Revenues (Text amendment in process.)

The patron requests a text amendment requiring that all funds derived from Public, Educational, and Governmental (PEG) Special Fund Revenues are to be apportioned equally to the Office of the Press Secretary and Richmond City Council.

Newbille

1. 25th Street Development Project Balance (Text amendment in process.)

The patron requests a text amendment requiring that the balance remaining for the 25th Street Development Project (Award No. 500399) will be used for road, alley, sidewalk, and other infrastructure improvements in the East End.

FY 2018 ORDINANCE, RESOLUTION, AND TEXT AMENDMENT REQUESTS TO THE CITY ATTORNEY

Pending Text Amendments

(Ordinance or resolution is required.)

Agelasto

- 1. Bulk & Brush: Reform program for efficiencies within existing funding. (Resolution is required.)**

The patron requests a text amendment that requires the Department of Public Works to prepare a proposal for reform of the Bulk and Brush collection program within existing funding levels. This proposal is to be presented to City Council by August 1, 2017.

- 2. FY17 Surplus: Up to \$2.0 million of any surplus, above current policy requirements will be assigned to pay into the Richmond Retirement System. (Ordinance is required.)**

The patron requests a text amendment that; after meeting all reserve requirements established by State law, City Ordinance, or City policy as established by resolution, requires up to \$2,000,000 of any General Fund balance for the fiscal year ending on June 30, 2017 to be included as a committed fund balance for payment to the Richmond Retirement System for the purpose of reducing the system's unfunded liability.

- 3. Department of Parks and Recreation: Surplus Property. (Resolution is required.)**

The patron requests a text amendment that requires the Department of Parks and Recreation to assess park properties for possible sale as surplus. All proceeds from the sale of properties identified as surplus to the department's requirements will be used for Parks & Rec. for building maintenance.

Larson

- 1. On Demand Leaf Vacuum Service (Further clarification and research are needed.)**

The patron requests a text amendment requiring that the \$500,000 provided to the Department of Public Works by City Council for the Leaf Collection Service Level is to be used to create an on-demand leaf vacuum collection fee-for-service program. Under this program, citizens who request leaf vacuum service are to pay a fee of \$30-50 fee per visit. The Leaf Vacuum Service will run in two sessions per year. Session

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1 will run from November 13, 2017 to December 31, 2017. Session 2 will run from February 26, 2018 to March 31, 2018.

(Note: Henrico County provides a model for this type of service:
<http://henrico.us/services/vacuum-leaf-collection>)

Other Text Amendments

(Related to proposals for which there is no consensus to proceed, or an alternative approach was adopted by Council)

Addison

1. Airbnb Taxes. (Ordinance is required.)

The patron requests a text amendment requiring that Airbnb pay city taxes as allowed by state law.

Agelasto

1. Richmond Public Schools' Fund Balance: Reappropriate \$1,500,000 for school's operating budget as contingency reserve, and \$5,000,000 for school maintenance and/or technology. (Certification of funds by the Mayor is required. Further clarification and research are needed.)

The patron requests a text amendment that: 1.) reappropriates \$1,500,000 of the Richmond Public Schools' surplus for the fiscal year ending on June 30, 2016 for a contingency reserve, and 2.) reappropriates \$5,000,000 of the Richmond Public Schools' surplus for the fiscal year ending on June 30, 2016 for school maintenance, or school technology. At the request of the school board, such funds as may be designated for school maintenance may be transferred to school planning and construction.

2. Department of Planning and Development Review: Collection of fines and fees for Code violations. Special fund. (Ordinance is required.)

The patron requests a text amendment that requires the Department of Planning and Development Review to be responsible for collection of fines and fees for Code violations. Money from such fines and fees will be deposited into the special fund for support of the department's code enforcement activities.

FY 2018 ORDINANCE, RESOLUTION, AND TEXT AMENDMENT REQUESTS TO THE CITY ATTORNEY

3. CIP – Semmes Avenue Bike Lanes. (Resolution is required.)

The patron requests a text amendment that requests the administration to seek authorization from the Virginia Department of Transportation to reallocate the \$240,000 Federal Transportation Alternatives (TA) Program grant for the 1st Street and 2nd Street Buffered Bike Lanes Project, to design and construction of bike lanes on Semmes Avenue.

This grant was originally proposed in Ordinance 2017-008, and the FY18 Capital Improvement Plan, It provides a total of \$300,000 for project design and construction (\$240,000 TA Grant and \$60,000 City Match from GO Bonds).

Robertson

1. Meals Tax Increase for Richmond Public Schools (Ordinance and Resolution are required.)

The patron requests a text amendment requiring that up to 1.00 percent of any increase in the City Meals Tax will be used to support an increase in the City's appropriation for Richmond Public Schools.

Newbille

1. Meals Tax Increase for Police and Fire Salaries (Ordinance and Resolution are required.)

The patron requests a text amendment requiring that up to 1.00 percent of any increase in the City Meals Tax will be used to support competitive compensation increases for sworn officers of the Richmond Police Department, and the Richmond Department of Fire and Emergency Services.