

Line Number	Title	Program/ Subprogram Number	FY 2018					FY 2019				
			Proposed	Council Amendments			Adopted	Proposed	Council Amendments			Planned
				Increase	Decrease	Net			Increase	Decrease	Net	
1	LEGISLATIVE BRANCH											
2	City Council											
3	Council Operations	00201, 00211	\$1,186,365	\$95,146	(\$20,000)	\$75,146	\$1,261,511	\$1,186,365	\$95,146	(\$20,000)	\$75,146	\$1,261,511
4	Council District Funds	00202, 00203, 00204, 00205, 00206, 00207, 00208, 00209, 00210	\$109,596			\$0	\$109,596	\$109,596			\$0	\$109,596
5	Total: City Council		\$1,295,961	\$95,146	(\$20,000)	\$75,146	\$1,371,107	\$1,295,961	\$95,146	(\$20,000)	\$75,146	\$1,371,107
6												
7	Council Chief of Staff											
8	Chief Of Staff-Operations	00601, 00602, 00603, 00604	\$1,134,499	\$25,580		\$25,580	\$1,160,079	\$1,134,499	\$25,580		\$25,580	\$1,160,079
9	Total: Council Chief of Staff		\$1,134,499	\$25,580	\$0	\$25,580	\$1,160,079	\$1,134,499	\$25,580	\$0	\$25,580	\$1,160,079
10												
11	City Assessor											
12	Assessor- Operations	00801, 0802, 0803	\$3,007,376	\$185,000	\$0	\$185,000	\$3,192,376	\$3,007,376	\$185,000	\$0	\$185,000	\$3,192,376
13	Assessor- Board Of Review	00804	\$47,188				\$47,188	\$47,188				\$47,188
14	Total: City Assessor		\$3,054,563	\$185,000	\$0	\$185,000	\$3,239,563	\$3,054,563	\$185,000	\$0	\$185,000	\$3,239,563
15												
16	City Attorney											
17	City Attorney - Operations	01001	\$2,969,266				\$2,969,266	\$2,969,266				\$2,969,266
18	Total: City Attorney		\$2,969,266			\$0	\$2,969,266	\$2,969,266			\$0	\$2,969,266
19												
20	City Auditor											
21	Auditor-Internal Audit	00901	\$1,291,685				\$1,291,685	\$1,291,685				\$1,291,685
22	Auditor-Admin Of External Audit Contract	00902	\$441,079		(\$58,000)	(\$58,000)	\$383,079	\$441,079		(\$58,000)	(\$58,000)	\$383,079
23	Auditor-Fiscal And Policy	00903	\$204,405				\$204,405	\$204,405				\$204,405
24	Total: City Auditor		\$1,937,169	\$0	(\$58,000)	(\$58,000)	\$1,879,169	\$1,937,169	\$0	(\$58,000)	(\$58,000)	\$1,879,169
25												
26	City Clerk											
27	Clerk -Office Of The City Clerk	00401	\$940,974				\$940,974	\$940,974				\$940,974
28	Total: City Clerk		\$940,974			\$0	\$940,974	\$940,974			\$0	\$940,974
29												
30	Total: Legislative Branch		\$11,332,431	\$305,726	(\$78,000)	\$227,726	\$11,560,157	\$11,332,431	\$305,726	(\$78,000)	\$227,726	\$11,560,157
31												
32	JUDICIARY											
33	13th District Court Services Unit											
34	CSU-Probation Services	05501	\$212,386				\$212,386	\$212,386				\$212,386
35	Total: 13th District Court Services Unit		\$212,386			\$0	\$212,386	\$212,386			\$0	\$212,386
36												
37	Adult Drug Court											
38	Judiciary-Adult Drug Court	01303	\$616,914				\$616,914	\$616,914				\$616,914

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				Increase	Decrease	Net			Increase	Decrease	Net	
39	Total: Adult Drug Court		\$616,914			\$0	\$616,914	\$616,914			\$0	\$616,914
40												
41	Circuit Court											
42	Judiciary-Circuit Court	01302	\$3,675,042				\$3,675,042	\$3,675,042				\$3,675,042
43	Total: Circuit Court		\$3,675,042			\$0	\$3,675,042	\$3,675,042			\$0	\$3,675,042
44												
45	Commonwealth Attorney											
46	Attorney for the Commonwealth	01301	\$6,256,045	\$161,770		\$161,770	\$6,417,815	\$6,256,045	\$161,770		\$161,770	\$6,417,815
47	Attorney for the Commonwealth - Courts and Magistrate	01304, 01306, 01307, 01308	\$420,606				\$420,606	\$420,606				\$420,606
48	Total: Commonwealth's Attorney		\$6,676,651	\$161,770	\$0	\$161,770	\$6,838,421	\$6,676,651	\$161,770	\$0	\$161,770	\$6,838,421
49												
50	Juvenile & Domestic Relations Court											
51	Juvenile & Domestic Relations Court Operations	01901, 01902	\$281,599				\$281,599	\$281,599				\$281,599
52	Total: Juvenile & Domestic Relations Court		\$281,599	\$0	\$0	\$0	\$281,599	\$281,599	\$0	\$0	\$0	\$281,599
53	Total: Judiciary		\$11,462,593	\$161,770	\$0	\$161,770	\$11,624,363	\$11,462,593	\$161,770	\$0	\$161,770	\$11,624,363
54												
55												
56	EXECUTIVE BRANCH											
57	Mayor's Office											
58	Mayor-Mayor's Office	08501	\$1,156,014				\$1,156,014	\$1,156,014				\$1,156,014
59	Total: Mayor's Office		\$1,156,014			\$0	\$1,156,014	\$1,156,014			\$0	\$1,156,014
60												
61	Chief Administrative Officer											
62	CAO-City-Wide Leadership Admin&Mgt	02101	\$697,870				\$697,870	\$697,870				\$697,870
63	CAO-City-Wide Special Services	02102	\$271,431				\$271,431	\$271,431				\$271,431
64	Total: Chief Administrative Officer		\$969,302			\$0	\$969,302	\$969,302			\$0	\$969,302
65												
66	Press Secretary											
67	Press Secretary-Communications, Media Relations	03701	\$479,536				\$479,536	\$479,536				\$479,536
68	Total: Press Secretary		\$479,536			\$0	\$479,536	\$479,536			\$0	\$479,536
69	Total: Executive Offices		\$2,604,852			\$0	\$2,604,852	\$2,604,852			\$0	\$2,604,852
70												
71												
72	ADMINISTRATION AND FINANCE											
73	Finance											
74	Finance Operations	02501, 02502, 02503, 02506, 02507, 02508	\$10,258,630				\$10,258,630	\$10,258,630				\$10,258,630
75	Total: Finance		\$10,258,630			\$0	\$10,258,630	\$10,258,630			\$0	\$10,258,630
76												

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			Proposed	Council Amendments			Adopted	Proposed	Council Amendments			Planned
				Increase	Decrease	Net			Increase	Decrease	Net	
77	Budget & Strategic Planning											
78	Budget Operations	02201, 02202, 02203	\$1,246,188				\$1,246,188	\$1,246,188				\$1,246,188
79	Total: Budget & Strategic Planning		\$1,246,188			\$0	\$1,246,188	\$1,246,188			\$0	\$1,246,188
80												
81	City Treasurer											
82	Treasurer Operations	05201	\$186,486				\$186,486	\$186,486				\$186,486
83	Total: City Treasurer		\$186,486			\$0	\$186,486	\$186,486			\$0	\$186,486
84												
85	Human Resources											
86	Human Resources Operations	01201, 01202, 01203, 01204, 01205, 01206, 01207, 01208	\$2,798,968				\$2,798,968	\$2,798,968				\$2,798,968
87	Total: Human Resources		\$2,798,968			\$0	\$2,798,968	\$2,798,968			\$0	\$2,798,968
88												
89	Procurement Services											
90	Procurement Operations	08401, 08402	\$756,160				\$756,160	\$756,160				\$756,160
91	Total: Procurement Services		\$756,160			\$0	\$756,160	\$756,160			\$0	\$756,160
92												
93	General Registrar											
94	Registrar Operations	01701, 01702	\$1,629,662				\$1,629,662	\$1,629,662				\$1,629,662
95	Total: General Registrar		\$1,629,662			\$0	\$1,629,662	\$1,629,662			\$0	\$1,629,662
96												
97	Transfer to Capital Improvement Program											
98	General Fund Cash Transfer for Capital Projects	01701, 01702	\$0	\$7,408,982		\$7,408,982	\$7,408,982	\$0				\$0
99	Total: Transfer to Capital Improvement Program		\$0	\$7,408,982	\$0	\$7,408,982	\$7,408,982	\$0			\$0	\$0
100												
101	Debt											
102	Debt -Interest	00102	\$68,042,900				\$68,042,900	\$68,042,900				\$68,042,900
103	Total: Debt		\$68,042,900			\$0	\$68,042,900	\$68,042,900			\$0	\$68,042,900
104	Total: Administration and Finance		\$84,918,995	\$7,408,982	\$0	\$7,408,982	\$92,327,977	\$84,918,995	\$0	\$0	\$0	\$84,918,995
105												
106												
107	Human Services											
108	Human Serv-Management Services	01401	\$660,303				\$660,303	\$660,303				\$660,303
109	Human Serv-Hispanic Liaison	01402	\$377,514				\$377,514	\$377,514				\$377,514
110	Human Serv-Office Of Children and Youth	01403	\$68,473				\$68,473	\$68,473				\$68,473
111	Human Serv-Senior & Special	01405	\$135,895				\$135,895	\$135,895				\$135,895
112	Deputy Chief Administrative Officer for Human Services	01408	\$279,941				\$279,941	\$279,941				\$279,941
113	Human Services Total		\$1,522,126			\$0	\$1,522,126	\$1,522,126			\$0	\$1,522,126
114												
115	Justice Services											

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			Proposed	Council Amendments			Adopted	Proposed	Council Amendments			Planned
				Increase	Decrease	Net			Increase	Decrease	Net	
116	Justice Services-Administration	01501	\$1,307,335				\$1,307,335	\$1,307,335				\$1,307,335
117	Justice Services-Operations	01502, 01503, 01504, 01505, 01506, 01507 01508, 01510, 01511, 01512	\$8,037,399				\$8,037,399	\$8,037,399				\$8,037,399
118	Justice Services Total		\$9,344,734			\$0	\$9,344,734	\$9,344,734			\$0	\$9,344,734
120	Office of Community Wealth Building											
121	Office of Community Wealth Building-Administration	08901	\$552,504				\$552,504	\$552,504				\$552,504
122	Office of Community Wealth Building-Workforce Development	08902	\$1,403,150				\$1,403,150	\$1,403,150				\$1,403,150
123	Office of Community Wealth Building-Social Enterprise	08903	\$92,553				\$92,553	\$92,553				\$92,553
124	Office of Community Wealth Building-Early Childhood Initiatives	08904	\$53,208				\$53,208	\$53,208				\$53,208
125	Office of Community Wealth Building Total		\$2,101,414			\$0	\$2,101,414	\$2,101,414			\$0	\$2,101,414
127	Richmond City Health District											
128	Health-Clinical Services	02801	\$3,781,490				\$3,781,490	\$3,781,490				\$3,781,490
129	Richmond City Health District Total		\$3,781,490			\$0	\$3,781,490	\$3,781,490			\$0	\$3,781,490
131	Social Services											
132	Social Services - Operations	02701, 02702, 07203, 02704, 02705, 02707, 02708, 02709, 02710, 02711, 02712, 02713, 02714, 02715, 02716, 02717, 02718, 02719, 02720, 02721, 02722, 02723, 02724, 02725, 02726	\$56,697,400				\$56,697,400	\$56,697,400				\$56,697,400
133	Social Services Total		\$56,697,400			\$0	\$56,697,400	\$56,697,400			\$0	\$56,697,400
134												
135	Parks, Recreation, and Community Facilities											
136	Parks Administration	03001, 03002, 03003, 03004,	\$5,112,574				\$5,112,574	\$5,112,574				\$5,112,574
137	Parks&Rec-Cultural Arts	03006	\$999,839				\$999,839	\$999,839				\$999,839
138	Parks&Rec- Recreation	03007, 03018	\$2,810,775				\$2,810,775	\$2,810,775				\$2,810,775
139	Parks&Rec-After School Programs	03008	\$818,029				\$818,029	\$818,029				\$818,029

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			Proposed	Council Amendments			Adopted	Proposed	Council Amendments			Planned
				Increase	Decrease	Net			Increase	Decrease	Net	
140	Parks Operations	03005, 03011, 03012, 03013, 03014, 03015, 03016, 03017, 03021, 03022, 03023, 03025, 03026, 03027, 03028, 03029, 03031, 03032, 03033, 03035, 03036, 03037, 03041, 03042, 03043, 03044, 03045	\$5,652,441	\$441,000		\$441,000	\$6,093,441	\$5,652,441	\$441,000		\$441,000	\$6,093,441
141	Parks, Recreation, and Community Facilities											
142	Total: Human Services		\$15,393,659	\$441,000	\$0	\$441,000	\$15,834,659	\$15,393,659	\$441,000	\$0	\$441,000	\$15,834,659
143			\$88,840,823	\$441,000	\$0	\$441,000	\$89,281,823	\$88,840,823	\$441,000	\$0	\$441,000	\$89,281,823
144												
145	Public Works											
146	DPW-Finance & Administration	02901	\$4,765,785			\$0	\$4,765,785	\$4,765,785			\$0	\$4,765,785
147	DPW-Gen Svcs-Facilities Management	02902	\$13,597,243			\$0	\$13,597,243	\$13,597,243			\$0	\$13,597,243
148	DPW-Solid Waste Management	02903										
149	Bulk & Brush	SV1401	\$3,989,052		(\$1,865,000)	(\$1,865,000)	\$2,124,052	\$3,989,052		(\$1,865,000)	(\$1,865,000)	\$2,124,052
150	Curbside Recycling	SV1402	\$2,000,000			\$0	\$2,000,000	\$2,000,000			\$0	\$2,000,000
151	Leaf Collection	SV1403	\$681,341	\$500,000		\$500,000	\$1,181,341	\$681,341	\$500,000		\$500,000	\$1,181,341
152	Refuse	SV1404	\$6,164,437			\$0	\$6,164,437	\$6,164,437			\$0	\$6,164,437
153	Other Solid Waste Services	SV0801, SV1504	\$264,037			\$0	\$264,037	\$264,037			\$0	\$264,037
154	Subtotal : DPW-Solid Waste Management											
155	DPW-Geographic Information Services	02903	\$13,098,867	\$500,000	(\$1,865,000)	(\$1,365,000)	\$11,733,867	\$13,098,867	\$500,000	(\$1,865,000)	(\$1,365,000)	\$11,733,867
156	DPW-CIP Infrastructure Administration	02907	\$422,435				\$422,435	\$422,435				\$422,435
157	DPW-Roadway Maintenance	02909	\$885,120				\$885,120	\$885,120				\$885,120
158	DPW-CIP Facility Construction	02912	\$6,544,049	\$375,000		\$375,000	\$6,919,049	\$6,544,049	\$375,000		\$375,000	\$6,919,049
159	Public Works Total	02913	\$451,360				\$451,360	\$451,360				\$451,360
160	Total: Public Works		\$39,764,859	\$875,000	(\$1,865,000)	(\$990,000)	\$38,774,859	\$39,764,859	\$875,000	(\$1,865,000)	(\$990,000)	\$38,774,859
161			\$39,764,859	\$875,000	(\$1,865,000)	(\$990,000)	\$38,774,859	\$39,764,859	\$875,000	(\$1,865,000)	(\$990,000)	\$38,774,859
162												
163	Economic & Community Development											
164	Econ Dev-Admin, Finance & Executive Management	03601	\$2,751,382		(\$500,000)	(\$500,000)	\$2,251,382	\$2,751,382		(\$500,000)	(\$500,000)	\$2,251,382
165	Econ Dev-Business Development	03602	\$2,520,362		(\$1,036,062)	(\$1,036,062)	\$1,484,300	\$2,520,362		(\$1,036,062)	(\$1,036,062)	\$1,484,300
166	Econ Dev-DCAO-Econ&Comm Development	03603	\$132,888				\$132,888	\$132,888				\$132,888
167	Econ Dev-Financial Strategies Group	03604	\$157,784				\$157,784	\$157,784				\$157,784
168	Econ Dev-Housing & Neighborhood Revitalization	03605	\$1,200,009				\$1,200,009	\$1,200,009				\$1,200,009
169	Econ Dev-Asset Management/Real Estate Strategies	03606	\$532,121				\$532,121	\$532,121				\$532,121
170	Econ Dev-Workforce Development	03607	\$4,825				\$4,825	\$4,825				\$4,825
171	Economic & Community Development Total		\$7,299,372	\$0	(\$1,536,062)	(\$1,536,062)	\$5,763,310	\$7,299,372	\$0	(\$1,536,062)	(\$1,536,062)	\$5,763,310
172												

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				Increase	Decrease	Net			Increase	Decrease	Net	
173	Minority Business Development											
174	MBD-Operations	03401, 03402, 03403	\$646,436				\$646,436	\$646,436				\$646,436
175	Minority Business Development Total		\$646,436			\$0	\$646,436	\$646,436			\$0	\$646,436
176												
177	Planning & Development Review											
178	PDR-Land Use Administration	00501	\$235,394				\$235,394	\$235,394				\$235,394
179	PDR-Permits And Inspections	00502	\$3,660,555				\$3,660,555	\$3,660,555				\$3,660,555
180	PDR-Administration	00503	\$1,576,333				\$1,576,333	\$1,576,333				\$1,576,333
181	PDR-Prop. Maintenance Code Enforcement	00504	\$3,284,653				\$3,284,653	\$3,284,653				\$3,284,653
182	PDR-Planning & Preservation	00505	\$410,176				\$410,176	\$410,176				\$410,176
183	PDR-Zoning Administration	00507	\$699,816				\$699,816	\$699,816				\$699,816
184	Planning & Development Review Total		\$9,866,927	\$0	\$0	\$0	\$9,866,927	\$9,866,927	\$0	\$0	\$0	\$9,866,927
185	Total: Economic and Community Development		\$17,812,735	\$0	(\$1,536,062)	(\$1,536,062)	\$16,276,673	\$17,812,735	\$0	(\$1,536,062)	(\$1,536,062)	\$16,276,673
186												
187												
PUBLIC SAFETY												
188	Animal Care & Control											
189	Animal Control	08801	\$1,584,965				\$1,584,965	\$1,584,965				\$1,584,965
190	Animal Care & Control Total		\$1,584,965			\$0	\$1,584,965	\$1,584,965			\$0	\$1,584,965
191												
192	Department of Emergency Communications											
193	Emergency Communication	08701	\$5,169,512	\$353,000		\$353,000	\$5,522,512	\$5,169,512	\$353,000		\$353,000	\$5,522,512
194	Department of Emergency Communications Total		\$5,169,512	\$353,000	\$0	\$353,000	\$5,522,512	\$5,169,512	\$353,000	\$0	\$353,000	\$5,522,512
195												
196	Fire & Emergency Services											
197	Fire-Office Of The Fire Chief	04201	\$561,565				\$561,565	\$561,565				\$561,565
198	Fire-Fire Administration	04202	\$1,824,585				\$1,824,585	\$1,824,585				\$1,824,585
199	Fire-Fire Operations	04203	\$38,977,152	\$1,100,000		\$1,100,000	\$40,077,152	\$38,977,152	\$3,189,586		\$3,189,586	\$42,166,738
200	Fire-Fire Prevention	04204	\$2,623,720				\$2,623,720	\$2,623,720				\$2,623,720
201	Fire-Fire Training	04205	\$1,020,640				\$1,020,640	\$1,020,640				\$1,020,640
202	Fire-Office Of Emergency Management	04206	\$533,777				\$533,777	\$533,777				\$533,777
203	Fire-Emergency Medical Services/Safety Unit	04208	\$682,265				\$682,265	\$682,265				\$682,265
204	Fire-Logistics	04210	\$1,584,399				\$1,584,399	\$1,584,399				\$1,584,399
205	Fire & Emergency Services Total		\$47,808,102	\$1,100,000	\$0	\$1,100,000	\$48,908,102	\$47,808,102	\$3,189,586	\$0	\$3,189,586	\$50,997,688
206												
207	Richmond Police Department											
208	Police-Chief of Police	04101	\$1,865,253				\$1,865,253	\$1,865,253				\$1,865,253
209	Police-Administration	04103	\$20,668,299				\$20,668,299	\$20,668,299				\$20,668,299
210	Police-Support Service	04104	\$19,553,537				\$19,553,537	\$19,553,537				\$19,553,537
211	Police-Office Of Professional Responsibility	04105	\$1,415,915				\$1,415,915	\$1,415,915				\$1,415,915
212	Police-Area I and Area II	04106, 0407	\$47,260,938	\$1,711,696		\$1,711,696	\$48,972,634	\$47,260,938	\$3,934,125		\$3,934,125	\$51,906,763

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				Increase	Decrease	Net			Increase	Decrease	Net	
213	Richmond Police Department Total		\$90,763,942	\$1,711,696	\$0	\$1,711,696	\$92,475,638	\$90,763,942	\$3,934,125	\$0	\$3,934,125	\$94,698,067
214												
215	Richmond Sheriff's Office											
216	Sheriff-Jail Administration & Human Services	01601, 1603	\$4,778,224				\$4,778,224	\$4,778,224				\$4,778,224
217	Sheriff-Courts	01602	\$4,788,741		(\$35,000)	(\$35,000)	\$4,753,741	\$4,788,741		(\$35,000)	(\$35,000)	\$4,753,741
218	Sheriff-Jail Operations	01604	\$28,644,843	\$10,000		\$10,000	\$28,654,843	\$28,644,843	\$10,000		\$10,000	\$28,654,843
219	Richmond Sheriff's Office Total		\$38,211,808	\$10,000	(\$35,000)	(\$25,000)	\$38,186,808	\$38,211,808	\$10,000	(\$35,000)	(\$25,000)	\$38,186,808
220	Total: Public Safety		\$183,538,330	\$3,174,696	(\$35,000)	\$3,139,696	\$186,678,026	\$183,538,330	\$7,486,711	(\$35,000)	\$7,451,711	\$190,990,041
221												
222												
223	Richmond Public Schools											
224	RPS-Public Schools	07801	\$157,675,683	\$2,300,000	(\$1,000,000)	\$1,300,000	\$158,975,683	\$157,675,683	\$2,300,000	(\$1,000,000)	\$1,300,000	\$158,975,683
225	Richmond Public Schools Total		\$157,675,683	\$2,300,000	(\$1,000,000)	\$1,300,000	\$158,975,683	\$157,675,683	\$2,300,000	(\$1,000,000)	\$1,300,000	\$158,975,683
226	Total: Education		\$157,675,683	\$2,300,000	(\$1,000,000)	\$1,300,000	\$158,975,683	\$157,675,683	\$2,300,000	(\$1,000,000)	\$1,300,000	\$158,975,683
227												
228												
229	Non-Departmental (See separate attachment)		\$77,980,866	\$657,300	(\$640,500)	\$16,800	\$77,997,666	\$77,980,866	\$657,300	(\$640,500)	\$16,800	\$77,997,666
230	Total: Non-Departmental		\$77,980,866	\$657,300	(\$640,500)	\$16,800	\$77,997,666	\$77,980,866	\$657,300	(\$640,500)	\$16,800	\$77,997,666
231												
232	Total: Executive Branch		\$653,137,143	\$14,856,978	(\$5,076,562)	\$9,780,416	\$662,917,559	\$653,137,143	\$11,760,011	(\$5,076,562)	\$6,683,449	\$659,820,592
233												
234												
235	Richmond Public Library											
236	Library -Library Administration	00301	\$730,669				\$730,669	\$730,669				\$730,669
237	Library -Library Operations	00302, 00303, 00304, 00305, 00306, 00309	\$4,550,956	\$250,000		\$250,000	\$4,800,956	\$4,550,956	\$250,000		\$250,000	\$4,800,956
238	Richmond Public Library Total		\$5,281,626	\$250,000	\$0	\$250,000	\$5,531,626	\$5,281,626	\$250,000	\$0	\$250,000	\$5,531,626
239	Total: Independent Agencies		\$5,281,626	\$250,000	\$0	\$250,000	\$5,531,626	\$5,281,626	\$250,000	\$0	\$250,000	\$5,531,626
240												
241	Grand Total: General Fund		\$681,213,792	\$15,574,474	(\$5,154,562)	\$10,419,912	\$691,633,704	\$681,213,792	\$12,477,507	(\$5,154,562)	\$7,322,945	\$688,536,737
				\$0			\$681,213,792		\$1,815,982			\$0
				\$0			(\$10,419,912)		\$4,228,000			(\$688,536,737)
				\$0					\$1,365,000			
				\$15,574,474					\$19,886,489			
				\$15,574,474					\$15,574,474			
				\$0					\$4,312,015			