

INTRODUCED: February 13, 2017

AN ORDINANCE No. 2017-022

To authorize the Chief Administrative Officer to accept funds in the amount of \$3,800,000.00 from the Virginia Department of Transportation; to amend the Fiscal Year 2016-2017 Special Fund Budget by creating a new special fund for the Department of Economic and Community Development called the Richmond Transit Network Plan Implementation Special Fund; and to appropriate the grant funds received to the Fiscal Year 2016-2017 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Economic and Community Development’s Richmond Transit Network Plan Implementation Special Fund by \$3,800,000.00 for the purpose of providing funding for technical work, marketing, planning, project management, and public outreach initiatives related to the implementation of the Richmond Transit Network Plan project.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 27 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds for the City of Richmond in the amount of \$3,800,000.00 from the Virginia Department of Transportation for the purpose of providing funding for technical work, marketing, planning, project management, and public outreach initiatives related to the implementation of the Richmond Transit Network Plan project.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 27 2017 REJECTED: _____ STRICKEN: _____

§ 2. That Ordinance No. 2016-048, adopted May 13, 2016, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Economic and Community Development called the Richmond Transit Network Plan Implementation Special Fund for the purpose of providing funding for technical work, marketing, planning, project management, and public outreach initiatives related to the implementation of the Richmond Transit Network Plan project.

§ 3. That Ordinance No. 2016-048, adopted May 13, 2016, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, be and is hereby amended by increasing revenues from the funds accepted pursuant to section 1 of this ordinance by \$3,800,000.00 and increasing the amount appropriated to the Department of Economic and Community Development's Richmond Transit Network Plan Implementation Special Fund by \$3,800,000.00 for the purpose of funding technical work, marketing, planning, project management, and public outreach initiatives related to the implementation of the Richmond Transit Network Plan project.

§ 4. This ordinance shall be in force and effect upon adoption.

FEB 1 2017

Office of the
Chief Administrative Officer

4-6183



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: January 30, 2017

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor *LS*

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer *SCG*

THROUGH: Lenora Reid, DCAO Finance *LR 1/31/17*

THROUGH: John Wack, Director of Finance *JW*

THROUGH: Jay Brown, Director of Budget & Strategic Planning *JB*

THROUGH: Peter L. Downey, DCAO Planning & Economic Development *PLD*

FROM: Amy Inman, Sr. Administrator for Multimodal Transportation & Strategic Planning, Economic & Community Development *AI*

RECEIVED

FEB 08 2017

OFFICE OF CITY ATTORNEY

RE: Create a special fund called the Richmond Transit Network Plan Implementation and to accept and appropriate an amount of \$3,800,000 for FY2017 by increasing the revenues and the amount appropriated to a new Richmond Transit Network Plan Implementation Special Fund.

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer (CAO) to accept funds in the amount of \$3,800,000 from the Virginia Department of Transportation (VDOT) Urban Formula Funds and to appropriate the amount of \$3,800,000 to the Fiscal Year 2017 Special Fund Budget by increasing the estimated revenues and the amount appropriated to a new special fund of Economic & Community Development called the Richmond Transit Network Plan (RTNP) Implementation.

REASON: To accept \$3,800,000 Urban Formula Funds from the Virginia Department of Transportation (VDOT) for the "Richmond Transit Network Plan Implementation" project activities that will include technical work, marketing, planning, project management, and public outreach associated with implementing the Richmond Transit Network Plan.

RECOMMENDATION: Approval is recommended by the City Administration

BACKGROUND: The city of Richmond and GRTC Transit System have worked in coordination since January 2016 to develop a new bus system network that will provide connectivity to the Pulse BRT and provide the citizens of Richmond with service that will allow them to travel further faster while maintaining service in areas that have low density and less population. The Richmond Transit Network Plan will require a one-time implementation cost to conduct the necessary technical work, marketing, project management, and outreach associated with implementing the new bus network. The Commonwealth of Virginia has identified funding through the Virginia Department of Transportation (VDOT) Urban Formula Fund that is available for the City to utilize for the RTNP implementation.

FISCAL IMPACT / COST: None

BUDGET AMENDMENT NECESSARY: Yes. Amend and create a new special fund to be called the Economic and Community Development RTNP Implementation Fund, by \$3,800,000

REVENUE TO CITY: \$3,800,000 from the Virginia Department of Transportation (VDOT), Urban Formula Funds.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: February 13, 2017

CITY COUNCIL PUBLIC HEARING DATE: February 27, 2017

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Finance Department, Budget and Strategic Planning, Economic & Community Development

RELATIONSHIP TO EXISTING ORD. OR RES.: N/A

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS:

Supplemental Special Fund Amendment, Attachment 1

STAFF: Amy Inman

Supplemental General Fund Amendment Attachment 1

Departmental Budget	FY2017 Current Special Fund Budget	Proposed Amendment	New Richmond Transit Network Plan Implementation
Economic and Community Development Special Fund	\$0	\$3,800,000	\$3,800,000