

INTRODUCED: November 14, 2016

AN ORDINANCE No. 2016-283

To authorize the Chief Administrative Officer to accept funds in the amount of \$26,988 from the Richmond Regional Planning District Commission and to appropriate the increase to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amount appropriated to the Riverfront Plan Implementation project in the Economic and Community Development category by \$26,988 for the purpose of funding the installation of plant material and educational signage at the T. Tyler Potterfield Memorial Bridge.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 12 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$26,988 from the Richmond Regional Planning District Commission for the purpose of funding the installation of plant material and educational signage at the T. Tyler Potterfield Memorial Bridge.

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 12 2016 REJECTED: _____ STRICKEN: _____

\$26,988, increasing the amount appropriated for expenditures by \$26,988, and allotting to the Riverfront Plan Implementation project in the Economic and Community Development category the sum of \$26,988 for the purpose of funding the installation of plant material and educational signage at the T. Tyler Potterfield Memorial Bridge.

§ 3. This ordinance shall be in force and effect upon adoption.



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.richmondgov.com

Item Request File Number:

4-5833
O & R REQUEST

OCT 26 2016

O & R Request

Chief Administration Office
City of Richmond

DATE: October 25, 2016

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor *[Signature]*

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer *[Signature]*

THROUGH: Lenora G. Reid, DCAO for Finance & Administration *[Signature]*

THROUGH: John B. Wack, Director of Finance *[Signature]*

THROUGH: Jay A. Brown, Ph.D., Director, Budget & Strategic Planning *[Signature]*

THROUGH: Peter L. Downey, Jr., DCAO for Economic Development & Planning *[Signature]*

FROM: Mark A. Olinger, Director, Department of Planning & Development Review *[Signature]*

RE: TO AMEND THE FY17 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER, FOR AND ON BEHALF OF THE CITY OF RICHMOND, TO ACCEPT FUNDS IN THE AMOUNT OF \$26,988 FROM THE RICHMOND REGIONAL PLANNING DISTRICT COMMISSION AND TO USE THOSE FUNDS FOR THE INSTALLATION OF PLANT MATERIAL AND EDUCATIONAL SIGNAGE AT THE T. TYLER POTTERFIELD MEMORIAL BRIDGE AS PART OF RIVERFRONT PLAN IMPLEMENTATION CIP PROJECT (#500329).

ORD. OR RES. No.

PURPOSE: To amend the FY17 Capital Improvement Program Budget and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$26,988 from the Richmond Regional Planning District Commission and to use those funds for the installation of plant material and educational signage at the T. Tyler Potterfield Memorial Bridge as part of Riverfront Plan Implementation CIP Project (#500329).

REASON: The City of Richmond is currently building the T. Tyler Potterfield Memorial Bridge as the first project of Riverfront Plan Implementation; this project will help fund plantings within a stormwater filtration basin, as well as interpretive and educational signage that explains the environmental function of the basin. The City is matching the Sub-Grant at a ratio of eight-to-one.

RECOMMENDATION: The City Administration recommends adoption of this ordinance.

BACKGROUND: The City of Richmond and Richmond Regional Planning District Commission collaborated to apply for this grant in order to offset some of the costs of construction on the T. Tyler Potterfield Memorial Bridge project of Riverfront Implementation as approved for location, character, and extent by the City Planning Commission and funded in the FY14, FY15, FY16, and FY17 Capital Budgets.

FISCAL IMPACT / COST: The City will receive additional revenue of \$26,998 in the form of a Sub-Grant from the Richmond Regional Planning District Commission in order to install plants and interpretive signage related to the T. Tyler Potterfield Memorial Bridge. The City is contributing matching funds in the ratio of eight-to-one to install landscaping and interpretive signage as part of the project. The acceptance of these funds will allow the City to leverage its investment in the project and make it possible to move forward with other Riverfront Plan Implementation projects.

FISCAL IMPLICATIONS: This grant will defray a portion of the overall T. Tyler Potterfield Memorial Bridge project costs, and leverage the City's investment in the stormwater capture basins.

BUDGET AMENDMENT NECESSARY: Yes.

REVENUE TO CITY: \$26,998

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: November 14, 2016

CITY COUNCIL PUBLIC HEARING DATE: December 12, 2016

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: None.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Planning Commission, December 5, 2016

AFFECTED AGENCIES: Department of Planning & Development Review
Department of Finance
Department of Budget & Strategic Planning

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Memorandum on Grant Funds for T. Tyler Potterfield Dam Walk Project.

STAFF: Kathleen Onufer
Planning & Development Review (Room 511)
804-646-5207



RICHMOND REGIONAL PLANNING DISTRICT COMMISSION

9211 FOREST HILL AVENUE, SUITE 200
RICHMOND, VIRGINIA 23235
(804) 323-2033

MEMORANDUM

To: Kathleen Onufer
From: Barbara Jacocks, AICP
Date: October 12, 2016
Subject: Grant Funds for T. Tyler Potterfield Dam Walk Project

On July 15, 2015 the Richmond Regional Planning District Commission ("RRPDC") was awarded a grant from the Virginia Department of Environmental Quality in the amount of \$31,988 (the "Grant Proceeds") for the purpose of installing plants and interpretive signage related to the T. Tyler Potterfield Dam Walk project ("the project") and administering the grant funds and reporting. RRPDC hereby awards to the City of Richmond (the "City"), as subrecipient, a portion of the Grant Proceeds in the amount of \$26,988 ("City Award") for the purpose of the project (the "City Sub-Grant"). Receipt of the City Award is subject to satisfactory inspection and compliance in accordance with the contract between the City and the Construction Manager at Risk and any associated subcontractors. The City Sub-Grant is subject to the City matching the City Award at a ratio of eight-to-one (8:1).

If you have any questions about the grant award in question, do not hesitate to contact me at (804)323-2033 or bjacocks@richmondregional.org.

Sincerely,

Barbara Jacocks, AICP
Director of Planning
Richmond Regional Planning District Commission

WWW.RICHMONDREGIONAL.ORG