

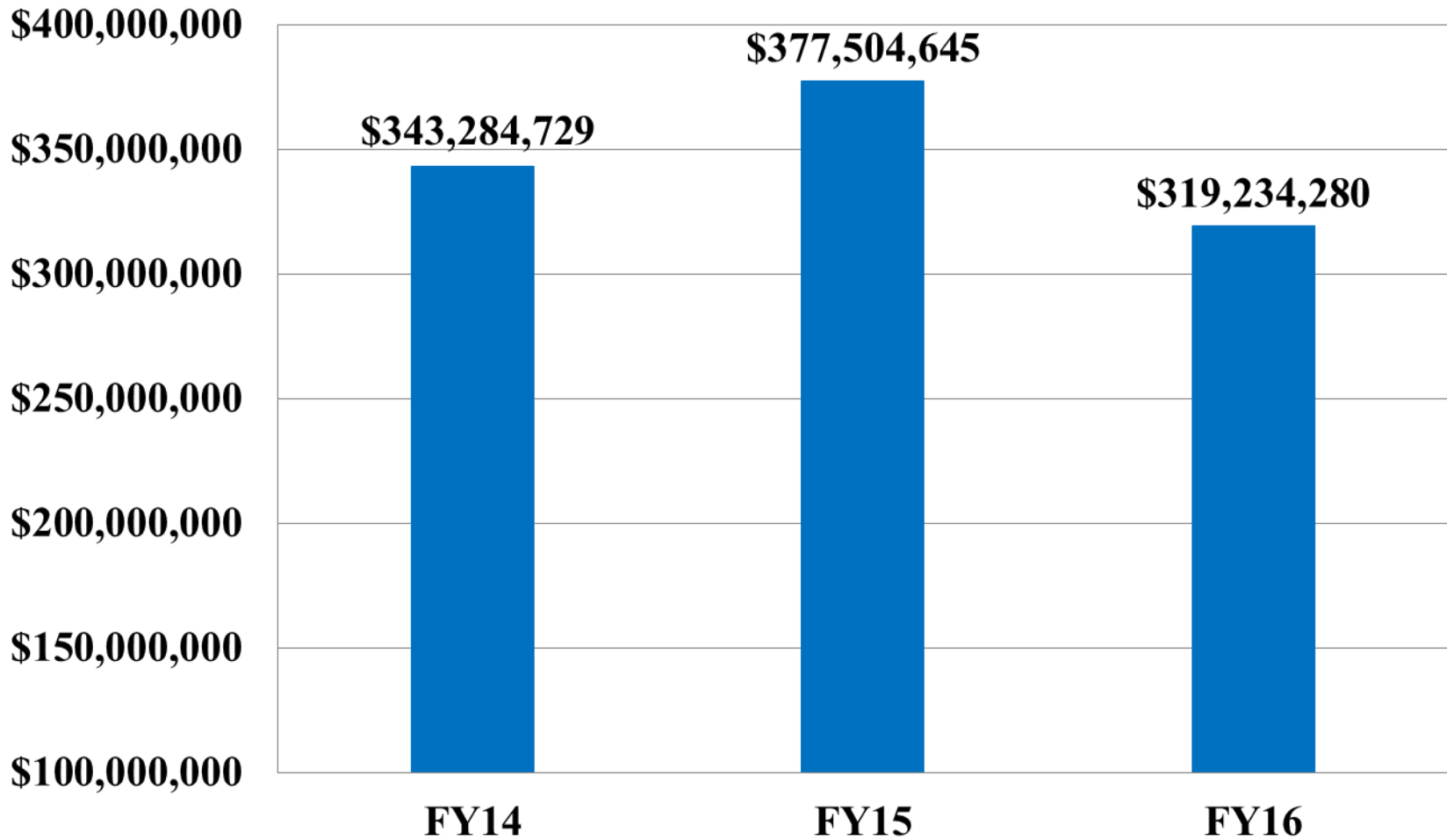


DEPARTMENT OF PROCUREMENT SERVICES

PRESENTATION TO GOVERNMENTAL OPERATIONS STANDING COMMITTEE

September 22, 2016

Total Spend



Challenges

- No funding for three (3) vacant positions
- Inadequate funding for vacant funded positions
- Large complex localities require higher level skilled staff
- Unable to service agencies in the manner necessary
- Not properly staffed to properly perform practices of “Best in Class” procurement organizations

Work in Progress

- Recruitment and filling of some vacant positions
- Staff professional development (professional certifications)
- Training for agencies
- Renew contracts timely
- Update and create policies and procedures
- Identify needed changes to City Code
- Leverage technology to increase efficiencies and improve transparency

Initiatives

- Continue to enhance RAPIDS functionality
- Utilize cooperative contracts with greater economies of scale
- Partner with Audit to identify and improve compliance and controls

Questions?

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