

INTRODUCED: September 12, 2016

AN ORDINANCE No. 2016-220

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$6,162,095 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$6,162,095 for the purpose of appropriating funding received from the Virginia Department of Transportation’s Fiscal Year 2017 Revenue Sharing Program for various projects.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 26 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$6,162,095 from the Virginia Department of Transportation for the purpose of providing funding for various projects as set forth on the attachment to this ordinance entitled “FY17 VDOT Revenue Sharing Program.”

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$6,162,095, increasing the amount appropriated for expenditures by \$6,162,095, and allotting to

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 26 2016 REJECTED: _____ STRICKEN: _____

the projects specified in the categories specified the particular amounts as shown on the attachment to this ordinance entitled “FY17 VDOT Revenue Sharing Program,” totaling \$6,162,095, for the purpose of providing funding for such projects.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

AUG 23 2016

Chief Administration Office
City of Richmond

4-5590

O&R REQUEST

DATE: August 22, 2016 EDITION 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones; Mayor

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer

THROUGH: John Buturla; Interim Deputy Chief Administrative Officer Operations

THROUGH: Lenora Reid; Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

THROUGH: Jay Brown; Director, Department of Budget & Strategic Planning

THROUGH: Dr. Emmanuel Adediran; Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E.; Capital Projects Administrator

RE: TO AMEND THE FY17 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION'S (VDOT'S) FY17 REVENUE SHARING PROGRAM.

ORD. or RES. NO. _____

PURPOSE: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$6,162,095 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$6,162,095.

RECEIVED

AUG 24 2016

OFFICE OF CITY ATTORNEY

REASON: To accept and appropriate \$6,162,095 from VDOT FY17 Revenue Sharing Program funds. These funds were approved by VDOT for the City of Richmond in June 2016.

RECOMMENDATIONS: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

The City Council authorized and approved the City's participation in the FY17 Revenue Sharing Program. The attached list of projects was approved by City Council Resolution 2015-R54-58 adopted 9/28/15.

The City applied and has been recommended award by VDOT \$6,162,095 funding for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2016-2017 Capital Improvement Program Budget in order to accept and appropriate the FY17 Revenue Sharing Funds from VDOT. Funding for the City's match is included in the approved FY17 budget or prior years funding.

FISCAL IMPACT/COST TO CITY: Increase in revenue of \$6,162,095. The City's share of the project cost (50%) in the amount of \$6,162,095 for the referenced projects is budgeted in the adopted FY17 budget or prior years funding.

FISCAL IMPLICATIONS: Not accepting these funds will result in a loss of potential revenue and in foregoing or paying for capital improvements with City funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY17 CIP budget to appropriate funds to the project account as shown in the attachment.

REVENUE TO CITY: \$6,162,095 State Revenue Sharing Program funds

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 12, 2016

CITY COUNCIL PUBLIC HEARING DATE: September 26, 2016

REQUESTED AGENDA: Consent

SUGGESTED COUNCIL COMMITTEE: Planning Commission

CONSIDERATION BY OTHER ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development, Economic and Community Development. Copies also sent to: City Mayor (Honorable Dwight C. Jones); Chief Administrative Officer (Selena Cuffee-Glenn); Assistant to Chief Administrative Officer (Terri Garrett); and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), FY11 To Participate in the Program (2010-87 adopted 6/14/10), FY11 Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), FY12 To Participate in the Program (2011-R35-42 adopted 4/11/11), FY12 Authorize CAO to Execute City/State Agreements (2011-186 adopted 11/28/11), FY13 To Participate in the Program (2011-R138 adopted 11/28/11), FY12 To Authorize the CAO to accept funds from VDOT and appropriate in increase in the FY11-12 Capital budget (2012-56-34), FY14 to Participate in Program 2012-R131, adopted (10/22/12), FY16 to Participate in Program Resolution 2014-R201-217 adopted 10/27/14, FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Summary of Approved projects

STAFF: Lamont L. Benjamin, P.E., Capital Projects Administrator, 646-6339
Kevin T. Newcomb, PE, Engineer III 646-1847

FY17 VDOT Revenue Sharing Program

Category	Project	RAPIDS CITY Award Number	VDOT UPC	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project	Notes
Transportation	Reconstruction - City wide Sidewalk	500162	108653	\$550,000	\$550,000	\$1,100,000	FY16 Adopted funding \$300K (FY16 \$250K Adopted Amendment)
Transportation	Bridge Replacement - Riverside Drive Rattle Snake Creek	500315	108631	\$300,000	\$300,000	\$600,000	FY17 Adopted funding
Transportation	Bridge Replacement - Robert Lee bridge Major Concrete rehab.	500315	105678	\$700,000	\$700,000	\$1,400,000	FY17 Adopted funding
Transportation	Intersection Improvement - East River Front Transportation Projects	500627	108630	\$3,146,301	\$3,146,301	\$6,292,602	FY17 Adopted funding
Transportation	New Road - Main Street (Re. 5 Relocation)	500474	108649	\$200,000	\$200,000	\$400,000	FY17 Adopted funding
Transportation	Intersection Improvement - Belmont Road Roundabout	500552	108629	\$215,323	\$215,323	\$430,646	FY16 Adopted funding
Transportation	Bikeways/Trailways - Canal Walk - 10th and 11th Streets and Virginia Streets	500388	108650	\$266,385	\$266,385	\$532,770	FY15 Adopted funding
Transportation	Intersection Improvement - Traffic Calming Installations Citywide	500361	108703	\$199,640	\$199,640	\$399,280	FY17 Adopted funding
Transportation	Reconstruction - RMA Plaza Improvements	500294	108712	\$461,405	\$461,405	\$922,810	FY13 & FY15 Adopted funding
Transportation	Signals/Traffic Services - Citywide - Traffic Controls	500489	108714	\$123,041	\$123,041	\$246,082	FY17 Adopted funding
				\$6,162,095	\$6,162,095	\$12,324,190	