

INTRODUCED: September 12, 2016

AN ORDINANCE No. 2016-216

To authorize the Chief Administrative Officer to accept grant funds in the amount of \$552,000 from the Virginia Department of Environmental Quality and to appropriate the increase to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Utilities' Stormwater Facilities Improvements project in the Utilities category by \$552,000 for the purpose of constructing the Rattlesnake Creek Stream Restoration project.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 26 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept grant funds in the amount of \$552,000 from the Virginia Department of Environmental Quality for the purpose of funding the Rattlesnake Creek Stream Restoration project.

§ 2. That the funds received from the Virginia Department of Environmental Quality are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$552,000, increasing the amount appropriated for expenditures by \$552,000 and allotting to the Department of Public Utilities'

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 26 2016 REJECTED: _____ STRICKEN: _____

Stormwater Facilities Improvements project in the Utilities category the sum of \$552,000 for the purpose of constructing the Rattlesnake Creek Stream Restoration project.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

JUL 13 2016

Chief Administration Office
City of Richmond

4-5393

O&R REQUEST

DATE: July 8, 2016
TO: The Honorable Members of City Council
THRU: Dwight C. Jones, Mayor
THRU: Selena Cuffee-Glenn, Chief Administrative Officer
THRU: John Buturla, Interim Deputy Chief Administrative Officer for Operations
THRU: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration
THRU: John Wack, Director Finance Department
THRU: Jay Brown, Director Department of Budget & Strategic Planning
FROM: Robert Steidel, Director of Public Utilities
RE: Acceptance of Funds for the Rattlesnake Creek Stream Restoration Project

EDITION: 1
RECEIVED

AUG 01 2016

OFFICE OF CITY ATTORNEY

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$552,000 from the Virginia Department of Environmental Quality in the form of a matching grant pursuant to the conditions set forth in the attached "Stormwater Local Assistance Fund (SLAF) FY 2015" letter from the Virginia Department of Environmental Quality dated December 17, 2014 and to appropriate the increase to the Fiscal Year 2017 Capital Budget by increasing estimated revenues and the amount appropriated to the Stormwater Construction Fund by \$552,000 for the purpose of constructing the Rattlesnake Creek Stream Restoration Project.

REASON: The Department of Public Utilities will utilize the Virginia Department of Environmental Quality Stormwater Local Assistance Fund (SLAF) matching grant to help fund The City's proposed Rattlesnake Creek Stream Restoration Project. This stream restoration project is being constructed as part of the City's efforts to satisfy Chesapeake Bay TMDL (Total Maximum Daily Load) requirements.

RECOMMENDATION: The City Administration recommends adoption of this Ordinance.

BACKGROUND: The Department of Public Utilities in December 2014 secured approval for a Virginia Department of Environmental Quality Stormwater Local Assistance Fund (SLAF) matching grant to help fund the City's proposed Rattlesnake Creek Stream Restoration Project. This stream restoration project is being constructed as part of The City's efforts to satisfy Chesapeake Bay TMDL (Total Maximum Daily Load) requirements as mandated by the U.S. Environmental Protection Agency and the City of Richmond's Municipal Separate Storm Sewer (MS4) permit (General Permit No.: VAR040005) issued by the Virginia Department of Environmental Quality. The Chesapeake Bay TMDL establishes pollution reduction goals for phosphorus, nitrogen and sediment for municipalities located within the Chesapeake Bay watershed in an effort to improve water quality in the bay and the region's streams, creeks and rivers.

FISCAL IMPACT/ COST: The City will receive additional revenue of \$552,000 in the form of a Stormwater Local Assistance Fund matching grant from the Virginia Department of Environmental Quality in support of the Rattlesnake Creek Stream Restoration Project. The City's Stormwater Utility will contribute \$552,000 in matching funds for the project.

FISCAL IMPLICATIONS: The Department of Public Utilities will utilize the total funding package of \$1,104,000 during calendar years 2016 & 2017 for the completion of the project.

BUDGET AMENDMENT NECESSARY: YES

REVENUE TO CITY: \$552,000

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: July 25, 2016

CITY COUNCIL PUBLIC HEARING DATE: September 12, 2016

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development Committee (August 18, 2016)

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Public Utilities, Department of Finance, and the Department of Budget & Strategic Planning

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Stormwater Local Assistance Fund (SLAF) FY 2015 letter from the Virginia Department of Environmental Quality dated December 17, 2014

STAFF: Todd Hopkins, DPU Engineer III

EC: Rosemary Green, DPU Deputy Director II
Wayne Lassiter, DPU Deputy Director II
Susan Hamilton, DPU Operations Manager



COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY
Street address: 629 East Main Street, Richmond, Virginia 23219
Mailing address: P.O. Box 1105, Richmond, Virginia 23218
www.deq.virginia.gov

Molly Joseph Ward
Secretary of Natural Resources

David K. Paylor
Director

(804) 698-4000
1-800-592-5482

December 17, 2014

Ms. Grace LeRose
City of Richmond
730 E. Broad Street
Richmond, Virginia 23219

Re: Stormwater Local Assistance Fund (SLAF) FY 2015
City of Richmond

Dear Ms. LeRose:

I am pleased to inform you that I have authorized SLAF matching grant funds for your community for the project(s) and amounts shown below. This authorization is contingent upon compliance with all program requirements. Actual grant award will not occur until after your receipt of construction bids and DEQ's approval of a final project budget based on those bids. My staff will be in contact with you in the near future to set up a meeting to discuss the next steps and schedule for moving forward with your project(s).

- | | |
|---|-----------|
| • Reedy Creek Stream Restoration & Constructed Wetlands | \$635,000 |
| • Rattlesnake Creek Stream Restoration | \$552,000 |
| • Goode's Creek Stream Restoration & Constructed Wetlands | \$716,000 |

Please do not hesitate to contact Walter Gills (804 698-4133) or Kelly Ward (804 698-4295) if you have any questions or need assistance.

Sincerely,


David K. Paylor

pc: Walter Gills - DEQ/CWFAP