

INTRODUCED: September 12, 2016

AN ORDINANCE No. 2016-214

To amend Ord. No. 2016-053, adopted May 13, 2016, which adopted the Fiscal Year 2016-2017 General Fund Budget and made appropriations pursuant thereto, by transferring \$6,750 from the Transformation Retreats Incorporated t/a The Renewal Projects line item in the Non-Departmental agency and appropriating this \$6,750 to the Virginia Cooperative Extension - Richmond line item in the Non-Departmental agency for the purpose of making a further grant to the Virginia Cooperative Extension pursuant to Va. Code § 23-132.8 to support its nutrition education programs in the city of Richmond.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 26 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-053, adopted May 13, 2016, which adopted the General Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$6,750 from Transformation Retreats Incorporated t/a The Renewal Projects line item in the Non-Departmental agency and appropriating these transferred funds in the amount of \$6,750 to the Virginia Cooperative Extension - Richmond line item in the Non-Departmental agency for the

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 26 2016 REJECTED: _____ STRICKEN: _____

purpose of making a further grant to the Virginia Cooperative Extension pursuant to section 23-132.8 of the Code of Virginia (1950), as amended, to support its nutrition education programs in the city of Richmond.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

JUL 22 2016
4-5441
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: July 20, 2016

EDITION:

RECEIVED

TO: The Honorable Members of City Council

AUG 01 2016

THROUGH: Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: Jay A. Brown, Ph.D., Director, Budget & Strategic Planning

FROM: Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer

RE: To amend the FY2017 General Fund Budget by transferring \$6,750 from the Non-Departmental agency for The Transformation Retreats, Inc. t/a The Renewal Projects to the Non-Departmental agency for Virginia Cooperative Extension - Richmond

ORD. or RES No.

PURPOSE: To amend Ordinance No. 2016-053, which adopted the General Fund Budget for Fiscal Year 2017, by transferring \$6,750 from the Non-Departmental agency for The Transformation Retreats, Inc. t/a The Renewal Projects to the Non-Departmental agency for Virginia Cooperative Extension - Richmond.

REASON: Councilwoman Cynthia Newbille is requesting that funds in the amount of \$6,750 be transferred from the Non-Departmental agency for The Transformation Retreats, Inc. t/a The Renewal Projects to the Non-Departmental agency for Virginia Cooperative Extension - Richmond. The Transformation Retreats, Inc. t/a The Renewal Projects is in the process of being dissolved. This transfer will increase Virginia Cooperative Extension - Richmond's FY17 appropriation to a total of \$43,321. Virginia Cooperative Extension - Richmond will use these additional funds to facilitate family and youth nutrition education to city residents, particularly those residing in the East End.

RECOMMENDATION: City Administration recommends approval.

BACKGROUND: A City Council amendment to the FY17 General Fund Budget appropriated The Transformation Retreats, Inc. t/a The Renewal Projects is in the process of being dissolved; therefore would no longer be eligible to receive grant funds.

FISCAL IMPACT/COST: N/A.

FISCAL IMPLICATIONS: N/A.

BUDGET AMENDMENT NECESSARY: Yes. An amendment is needed to modify the FY17 General Fund Budget Ordinance (2016-053).

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: September 12, 2016

CITY COUNCIL PUBLIC HEARING DATE: September 26, 2016

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Budget & Strategic Planning, Department of Finance, DCAO – Human Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2016-053

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: None.

STAFF: Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer.