



## CITY OF RICHMOND

### Department of Planning & Development Review *Staff Report*

**Ord. No. 2016-220:** To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$6,162,095 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$6,162,095 for the purpose of appropriating funding received from the Virginia Department of Transportation's Fiscal Year 2017 Revenue Sharing Program for various projects.

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**To:** City Planning Commission  
**From:** Land Use Administration  
**Date:** September 19, 2016

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#### **PETITIONER**

City of Richmond  
Department of Public Works

#### **LOCATION**

City of Richmond

#### **PURPOSE**

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$6,162,095 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$6,162,095.

#### **SUMMARY & RECOMMENDATION**

The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

The City Council authorized and approved the City's participation in the FY17 Revenue Sharing Program. The attached list of projects was approved by City Council Resolution 2015-R54-58 adopted 9/28/15.

The City applied and has been recommended award by VDOT \$6,162,095 funding for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2016-2017 Capital Improvement Program Budget in order to accept and appropriate the FY17 Revenue Sharing Funds from VDOT. Funding for the City's match is included in the approved FY17 budget or prior years funding.

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The Department of Public Works recommends approval of this ordinance.

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## **FINDINGS OF FACT**

### **Fiscal Impact/Cost to City**

Increase in revenue of \$6,162,095. The City's share of the project cost (50%) in the amount of \$6,162,095 for the referenced projects is budgeted in the adopted FY17 budget or prior years funding.

### **Fiscal Implications**

Not accepting these funds will result in a loss of potential revenue and in foregoing or paying for capital improvements with City funds.

### **Budget Amendment**

Yes. This ordinance is to provide amendment to the FY17 CIP budget to appropriate funds to the project account as shown in the attachment.

### **Site Description**

City wide.

### **Master Plan**

The Master Plan states, "The long-range transportation policies and strategies for the City of Richmond are designed to enable the City to: function as an integral element of a safe and efficient regional multi-modal public transportation network; maintain a safe, effective and comprehensive roadway network; and develop appropriate alternative models of transportation" (p. 33). The Plan also provides the goal to, "Enhance the existing roadway network to address current and projected transportation demands" (p. 33).

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