A RESOLUTION No. 2016-R047

To approve the City of Richmond Plan of Services under the Virginia Juvenile Community Crime Control Act.

Patron - Mayor Jones

Approved as to form and legality by the City Attorney

PUBLIC HEARING: JULY 25 2016 AT 6 P.M.

WHEREAS, pursuant to section 16.1-309.3(D) of the Code of Virginia (1950), as amended, the governing body of a political subdivision which establishes a community-based system under the Virginia Juvenile Community Crime Control Act (the "Act") must submit to the State Board of Juvenile Justice for approval a local plan for the development, implementation and operation of such services, programs and facilities pursuant to the Act; and

WHEREAS, the Department of Justice Services has submitted to the Council of the City of Richmond its plan of services for the Council's approval as the local plan required by the Act for Fiscal Year 2017-2018;

AYES:	9	NOES:	0	ABSTAIN:	
		-			
ADOPTED:	JULY 25 2016	REJECTED:		STRICKEN:	

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council of the City of Richmond hereby approves the plan of services of the Department of Justice Services of the City of Richmond as the City's local plan for the development, implementation and operation of the City's community-based system pursuant to Virginia Juvenile Community Crime Control Act. Such plan of services shall be substantially in the form attached hereto.



CITY OF RICHMOND INTRACITY CORRESPONDENCE RECEIVENT

KGINITE .				JUN 0 3 2016
	O&R REQUEST		* 专家	
DATE:	April 15, 2016	EDITION:	1	OFFICE OF CITY ATTORNEY O & R REQUEST
TO:	The Honorable Members of City Council			MAY 16 2015
THROUGH:	The Honorable Dwight C. Jones, Mayor		<i>i</i> b	4 - 5169 Chief Administration Office City of Richmond
THROUGH:	Selena Cuffee-Glenn, Chief Administrativ	ve Officer		
THROUGH:	Debra Gardner, Deputy Chief Administrativ	tive Officer of H	uman Se	ervices Alandmen
THROUGH:	Lenora Reid, Deputy Chief Administrativ	e Officer/Chief I	Financial	l Office
THROUGH:	Jay A. Brown, Director of Budget and Str	ategic Planning	JAS	
FROM:	Rufus Fleming, Director of Justice Servic	es 1	•	
RE:	Endorsing the City of Richmond's Plan for Community Crime Control Act (VJCCCA		the Virg	ginia Juvenile
ORD. OR RE	25. No.			

PURPOSE: To receive City Council's approval for the local "Plan of Service" under the Virginia Juvenile Community Crime Control Act (VJCCCA). This plan covers FY 2017 and FY 2018. The plan has been developed in collaboration between the Department of Justice Services and 13th Judicial District Juvenile Court Service Unit. It is supported by the Chief Judge of the Richmond Juvenile and Domestic Relations Court and the Community Policy Management Team.

REASON: Section 16.1-309.3(D) of the Code of Virginia, as amended, states in part: "Any county or combination thereof which establishes a community based system pursuant to this article shall biennially submit to that State Board for approval a local plan for the development, implementation and operation of such services, programs and facilities pursuant to this article."

RECOMMENDATION: The City's Administration and the Department of Justice Services recommends approval and endorsement of the VJCCCA Plan of Services.

BACKGROUND: In 1995, the General Assembly enacted the Virginia Juvenile Community Crime Control Act (VJCCCA). The purpose of the VJCCCA was to establish a community based system of progressive sanctions and services that correspond to the severity of offenses and treatment needs of youth involved in the court system.

FISCAL IMPACT / COST: The City of Richmond will receive \$347,683 from the Commonwealth of Virginia Department of Juvenile Justice. These funds are included in the FY 2017 Justice Services general fund revenue fiscal plan. As a requirement to receive funding from the Commonwealth of Virginia, the City's Department of Justice Services has appropriated \$459,080 as the required maintenance of effort. The funds are adopted as part of the City's annual fiscal plan for FY17.

FISCAL IMPLICATIONS: No Impact

BUDGET AMENDMENT NECESSARY: None

REVENUE TO CITY: The City will receive \$347,683 from the Virginia Department of Juvenile Justice effective July 1, 2016. This revenue will be placed in the Department of Justice Services General Fund Budget.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: 5/9/16

CITY COUNCIL PUBLIC HEARING DATE: 5/23/16

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Waive Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Budget, Department of Finance, and Justice Services

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: VJCCCA Plan FY17 – 18 Letters of Support (3)

STAFF: Rhonda Gilmer, Deputy Director Department of Justice Services 804-646-5410

MAY 1 6 2016

Kimberty Russo ACTING COURT SERVICE UNIT DIRECTOR



COMMONWEALTH of VIRGINIA

Department of Juvenile Justice Thirteenth Judicial District Court Service Unit

The Oliver Hill Courts Building 13th DISTRICT CSU 1600 Oliver Hill Way Suite C104 Richmond, Virginia 23219-1214 (804) 646-2900 Fax (804) 646-2999

Southside Branch Office:

Southside Community Service Center 4100 Hull Street Road Richmond, Virginia 23224 (804) 646-8861 Fax (804) 646-8117

January 29, 2016

Andrew K. Block, Jr., Director Virginia Department of Juvenile Justice 600 E. Main Street, 20th Floor Richmond, Virginia 23219

Re: Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan, City of Richmond

Dear Mr. Block:

The 13th District Court Service Unit is submitting this letter in support of the City of Richmond's Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan. Our Court Service Unit played a significant role in the development of this plan and the services that will be provided.

On January 28, 2016, the Court Service Unit and Richmond Justice Services discussed and agreed upon the VJCCCA Plan for next year. We believe that the collaboration with the City of Richmond Department of Justice Services (DJS) has resulted in a meaningful plan of services for the youth that come before the court. The Court Service Unit requests that the plan be approved.

Thank you for your consideration in this matter.

Sincerely **Kimberly D. Russo**

Court Service Unit Director

CC: Marilynn Goss, Chief Judge Rufus Fleming, Director, RDJS



CITY OF RICHMOND DEPARTMENT OF SOCIAL SERVICES

February 17, 2016

Mr. Andrew K. Block, Jr., Director Virginia Department of Juvenile Justice 600 E. Main Street, 20th Floor Richmond, Virginia 23219

Re: Virginia Community Crime Control Act (VJCCCA) Plan, City of Richmond

Dear Mr. Block:

On behalf of the City of Richmond's Community Policy and Management Team (CPMT), I would like to express our support for the 2017-2018 Virginia Juvenile Community Crime Control (VJCCCA) Plan submitted by the City of Richmond Department of Justice Services. This plan was developed collaboratively with the 13th District Court Service Unit and provides critical services needed for Richmond City youth who are before the court.

The CPMT respectfully requests the Department's full consideration for approval of this plan that provides a vital resource to our city and our youth.

Sincerely. Paels. Skapars **CPMT** Chair

Rufus Fleming, Director DJS Kim Russo, 13th District Court Service Unit

cc.



COMMONWEALTH of VIRGINIA

RICHARD B. CAMPBELL JUDGE

MARILYNN C. GOSS CHIEF JUDGE

ANGELA EDWARDS ROBERTS JUDGE

ASHLEY K. TUNNER JUDGE

Thirteenth Judicial District

PATRICIA REYES BATLEY CLERK OF COURT

Juvenile and Domestic Relations District Court

TRICIA D. MULLER CHIEF OPERATING OFFICER

for the City of Richmond **OLIVER HILL COURTS BUILDING** 1600 OLIVER HILL WAY, SUITE C181 RICHMOND, VIRGINIA 23219-1214 PHONE: (804) 646-2942 FAX: (804) 646-2906

April 14, 2016

Andrew K. Block, Jr., Director Virginia Department of Juvenile Justice 600 E. Main St., 20th Floor Richmond, VA 23219

Re: Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan

Dear Mr. Block,

This letter is submitted on behalf of the judges of the Richmond Juvenile and Domestic Relations Court to offer our support of the City of Richmond's Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan. This plan was developed through collaboration between the Richmond City Department of Justice Services and the 13th District Court Service Unit.

We believe this plan will provide quality services for the youth and families in the City of Richmond.

It is our hope that this plan be approved so that the proposed services may be implemented as scheduled.

Thank you for your consideration.

Sincerely.

c: Kimberly D. Russo, Director, CSU Rufus Fleming, Director, RDJS

「「「「「「「「」」」」	Instructions	Example	Program/Service 1	Program/Service 2	Program/Service 3	Program/Service 4	Program/Service 6	Program/Service 6
Program or Service Name	la name di program cr		Family Ties	Evening Reporting Center	Outreach	Out of Jurisdiction GPS	Administration	Supervision Plan Services
Program Type	Cluts on the deep down hour to choose the types of program or service provident. (Click on the Throgram Types Tab below for a description of the types.)	5. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	Home-Based/In-Home Services	Alternative Day Services and Structured Day Treatment	Outreach Deterrtion/ Electronic Monitoring	Outreach Detention/ Electronic Monitoring	Coordinator/ Administrathe/Case Management	
Program er Service Provider	What is the name of organization. If constants or parchased, or the chy, county, commission, an: their operates the program?		RDJB	FIRST CONTRACTORS	Rous	Brailey and Thompson	ROIS	
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FV2017 Staff Development	Must will you speed for employee and voluneess training directly related to ULCCCA youth?		\$1,950.00		\$268.00			
FV2017 Telecommunications	while will you spand for internet access and beinghoon earliers used directly for serving VUCOCA youth?							
FV2017 Supplies & Meterisia	What will you apend for office explice, everyy, reaction and shoreflory, food, burndy, executioned and recreational seconds for VUCOCA youth?		\$3,878.00		\$674.00			
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FY08/10 VJCCCA Plan-Program Info

5/17/2018

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FY 2017 Cost comparison to contracted service (new programs only)	II a cervice is new this year, what is the unit coul comparison for private operation of the program or earlices?							
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FY2018 Travel	What will you apend for travel come dready without to serving VUCCCA youth.		\$4,126.00		\$408.00			
FY2018 Staff Development	What will you spend for employee and wounteen training directly related to VLCCCA youth?		\$1,139.00			1		
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FY08/10 VJCCCA Ran-Program into	٥		7					6/17/2016

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FY2018 Cost comparison to contracted service (new programs contr)	It a service is new this year, what is the web are comparison for phrase operation of the program or services?							
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Contact Title	Enter the title of the printery contact		Program Manager	Program Manger	Program Manager	CSU Director	Director	Program Manager
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FY08/10 VJCCCA Plan-Program Info

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FY08/10 VJCCCA Plan-Program Info

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FY08/10 VJCCCA Plan-Program Info

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FY08/10 VJCCCA Plan-Program Into

5/17/2016

	Instructions	Example	Program/Service 1	Program/Service 2	Program/Service 3	Program/Bervice 4	Program/Service 5	Program/Service 6	Property	togramSarvice 1 ProgramSarvice 2 ProgramSarvice 3 ProgramSarvice 4 ProgramSarvice 5 ProgramSarvice 6 ProgramSarvice 7 Benerated 4
Program or Service Name	What is the official name of program or service?	a The New York	Femily Tee	Evening Reporting Center	Outreach Electronic Monttorting	Out of Jurisdiction GPS	Administration	Supervision Plan Services	Community Service	Community Montacting
Gender	Clink on the drop down box and choose what genders of youths are served.		both males and females	both males and temates	both males and females	both meles and famales		both males and females	both males and temales	both males and females
Pre/Poetdispositional	Clicit on the drop down box and choose whether the program serves pro-, post- dispositional juvernies or both.		postdispositional	postdispositional	predispositional	predispositional		preD and poetD cases	preD and postD cases	poetdispoettionel
Residential or Non- residential	Click on the drop down box and choose whether the program is residential or nonsektivitial		romedential	romesidential	norreșidential	norresidential		norrealdentiel	nomesidentia	nonresidential
Program or Service Population	What presenting problem is this program designed to address? (Which javenies should be referred to 2?)		Status and Delinquent youth with mutil-problem tamilies. GLS level 2,3,	Alter and Delinquent Post-dispositional youth with with multi-problem who resides in the City millies. GiLS level 2,3, of Fichmond.	Detainable ore- dispositional youth	predispositional youth out of jurtediction.		youth who would benefit from specialized services not identified in	Pre and Post- dispositional youth who maides in the City of	Youth with non-violent offenses
Risk to ReOffend	Clats on the drop down box and choose the targeted rites sevel		Moderate / High Risk	Moderate / High Risk	Moderate / High Risk	Moderatia / High Risk		Al Flat Lavels		Moderate / High Risk
Batanced Approach Primary Emphasis	Click on the drop down box to choose the program's partnery emphasis based on the Balanced Approach philosophy.		Competency Development	Public Safety/ Accountability	Public Salety Accountability	Public Salety Accountability		Public Salwy Accountability Competency Devicement	Public Safery Accountability	Public Setery Accountability
Criminogenio Need Area Targeted	Cat we have a program large to cambogants avect area larged and the program large than one cambogants most area avect the primary most area largeward. It program targets a protocolow tock or areas of responsibly hand of a chartengenist need area.		Cognitive Skills	Non-Criminogenic Area: Build Protective Factore	Non-Criminogenic Area: Non-Criminogenic Area: Build Protective Factors Build Protective Factors	Non-Criminogenic Area: Build Protective Factors		Non-Criminogenic Area: Build Protective Factors	Non-Criminogenic Area: Build Protective Fectors	Non-Criminoperic Area: Build Protective Factors
Detention Eligibility Criteria	Click on the dop down how and choose the program's admission requirement for detention adjulity.	之前	Detainable	Deteinatrie	Detainable	Detainable		NA	Detainatio	Detainathie
Special Admission Criteria	Are there any spacial admission otherts? Laeve blank If no special otherts.		Perents or guardians of must be willing to attrinate in home	Youth must have had two previous failed pre-	Family must be willing to allow youth to come	Family must be willing to allow youth to come		court ordered or referred by the probation officer	CSU neterned or court ordered. Youth must	Youth who meet the guidelines for serious
Maximum Number of Clients	What is the maximum number of clients you can serve at any one time?		8	5	8	ž		10	NA	20
Average Langth of Stay	When is the average length of stary you would expect a clear to be in the program? (diaje, hours, seasions, procedures)		80 days	30 darys	30 days	30 days		verlable	30 Hours	60 Days
Objective Assessment of the Need for Program or Service	Wry's the program necessary? Site a statistic of piece of information the indicates a problem or service in your boardy that this program of address		In FY15, 456 youth was It assessed via YASI, 50% accored in the moderate mange for aggression, 44, 7% accored in the	n FY 15, 33.5% of the Metention population consisted of juwenile Menders who tailed to dhere to the previous	In flacel year 2015, there were 470 pre- dispositional delarition placements. Outreach Detartion serves as a	In facal year 2016, then To ansure efficient were 470 were 470 delivery of montion delivery of montion delivery of montion delivery of Jurisdation GPR include CPR and Out of Jurisdation GPR include CPR and	8 8	Over time, there are changes in the mature of lesues that bring youth before the court or to interio. This constants	In FY15, 33.5% of the determine population consisted of juvenile offenders who failed to affend to the construction	In facel year 2015, 21.1% of youth committed to DJU were for violation of probation

Of the FY13/FY16 program measures, 75% will have completed the program settistaciony.		To provide a community supervision release aption and post aptions and post means ecountability means ecountability	75% of youth will successful complete the program.	
Of the FV17/FV18 program released. 75 b will have completed 8 program satisfactory.		To provide a commu- experimion release option and post dispositional option ti ensure accountability and public safety tich	75% of youth will successful compl program.	
Of the PY17FY18 Of the FY17FY18 program releases, 75% program releases, 75% program released the will have completed the program substances the program substanc		Community Service To provide a community Program has two experivation release components that option and post contract or westernal and dispositional option to Houry Community ensure accountability Bervice. The purpose and public activity the	75% of youth will successful complete the program.	
		To ensure that all requirements for the operation of VJCCCA programs and services are implemented.	100% of monthly Mports will be completed within required time transa.	100% of amual reports, to rokude data and fiterarcial close outs and program evaluations, and the computer virgin requered time fermes.
pogen release. 75% will have compared fa program esticlactory.		ovide surveillance control surveillance speakor unbidde of the City chmond and fore not eligible for		100% to incl thence progra
Ot the FY17/FY18 program neterates, 75% program raticitationy.		This program provides T eurwelliance services for p predispositional youth p living in the City of 10 Richmond. Outneach o program help ensure 3	75% of youth will 7 successful complete the eprogram.	
col the FY1/RY19 Corporant Interaces, 75% will have completed the program settisfactory.		To provide community- based detention attenuitive for youth who victate their terms of probletion or who commit new crimes	75% of youth will successful complete the program.	75% of the youth will comply with probation requirements 4 months after completing the program
or the Pr1/Array set have completed the program redetectory.		Program services incorporate a threapendic, strength based approach to service delivery that allows youth and family	ng 75% of youth will post auccessfully complete the program	2 75% of all auccessful completions will remain bla the home 6 months failter completing the Big program in lieu of D.U. Commitment.
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and the source of current larger a match down computed match and the source comparison comparison of $T_{\rm eff}^{-1}$ or $T_{$	Phy goal is to have a modelmen rate on higher than the Common sense can be young parced on probability of the sense can be avoid by this program for the most recent your that do also a realisable from D.U. This goal is not spectrade to the informing program the goal is not spectrade to the informing program the goal is not spectrade to the informing program distribution draws assessment, and distribution and model and another and the information distribution draws assessment, and distribu- tion of the control of the information assessment, spectrade to an Youth.		lai one change you atm to have the program achieve and how you will measure that achievement. Use stifted that you can count or measure.	lla ancher chunge you aim to here he program defens and how you all massure that ancheverand, Use chiefe that you can count or massure.
1. AEGUIINED OUTCOME: 77% Satisfactory Completions – 0R – Improvement in the rate of Satisfactory Completions.	2. RECAURED. OUTCOME: Decidiviant Rate – OR 1 Frecidiviant Rate – OR 1 Frecidiviant Rate	LOCALLY: DEVELOPED PROGRAM GOAL	1. Program Outcome L related to Program #	2. Program Outcoma Mated to Program M Goal

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