

INTRODUCED: June 27, 2016

AN ORDINANCE No. 2016-196

To amend Ord. No. 2016-048, adopted May 13, 2016, which adopted the Fiscal Year 2016-2017 Special Fund Budget and made appropriations pursuant thereto, by transferring and reappropriating funds in the amount of \$363,000.00 from the Department of Public Works' Parking Enterprise Fund to the Department of Public Works' Special Parking Districts special fund for the purpose of providing services in accordance with the Special Parking Districts Program established by City Code § 27-281.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JULY 25 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-048, adopted May 13, 2016, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, is hereby amended by transferring funds in the total amount of \$363,000 from the Department of Public Works' Parking Enterprise Fund to the Department of Public Works' Special Parking Districts special fund for the purpose of providing services in

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JULY 25 2016 REJECTED: _____ STRICKEN: _____

accordance with the Special Parking Districts Program established by section 27-281 of the Code of the City of Richmond (2015), as amended.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

MAY 25 2016
4-5231
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: May 23, 2016 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora G. Reid, DCAO Finance & Administration

THROUGH: Jay Brown, Director of Budget & Strategic Planning

THROUGH: John J. Buturla, DCAO of Operations

FROM: Dr. Emmanuel Adediran, Director of Public Works

RE: To transfer anticipated revenues and appropriations by \$363,000 to the Special Parking District Budget from the Department of Public Works, FY2017 Parking Enterprise Fund

RECEIVED

JUN 03 2016

OFFICE OF CITY ATTORNEY

ORD. OR RES. No.

PURPOSE: To transfer to the Special Parking District Budget created in Ordinance No. 2011-78-62 anticipated revenues and appropriations by \$363,000 from the Department of Public Works - Parking Enterprise Fund.

REASON: To enable the Department of Public Works to receive spending authority for the un-budgeted Special Parking Districts Fund.

RECOMMENDATION: The Department of Public Works recommends the transfer of funds.

BACKGROUND Ordinance No, 2011-78-62 established Special Parking Districts Program to provide for the expenditure of funds derived from certain parking fines imposed pursuant to section 102-243(b)(3) of the City Code. The funds must be used to provide clearly marked crosswalks, off-duty police patrols and to maintain and improve safety and cleanliness in residential restricted parking districts.

The City Code states that the director of Public Works shall administer the Special Parking Districts Program. Section 102-306 (a) states that the director of Public Works shall appoint designees, who may be employees of the Department of Public Works. The Department of Public Works has been overseeing the program since its inception.

FISCAL IMPACT/COST: \$363,000

FISCAL IMPLICATIONS: None

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: \$363,000

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: June 13, 2016

CITY COUNCIL PUBLIC HEARING DATE: June 27, 2016

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development (June 16, 2016)

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Public Works,

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance No. 2011-78-62, 2013-81-69& 2015-215-209

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF:

Lynne Lancaster, DPW (646-6006)