

INTRODUCED: June 13, 2016

AN ORDINANCE No. 2016-182

To amend Ord. No. 2015-73-84, adopted May 15, 2015, which adopted a General Fund Budget for Fiscal Year 2015-2016 and made appropriations pursuant thereto, to transfer funds in the amount of \$125,000 from the Department of Economic and Community Development agency and to appropriate \$125,000 to a new line item in the Non-Departmental agency for the purpose of making a grant pursuant to Va. Code § 15.2-953(B) to Southside Community Development and Housing Corporation to implement a YouthBuild USA project targeted to up to 32 eligible East End participants between the ages of 16 and 24.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: JUNE 27 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-73-84, adopted May 15, 2015, which adopted a General Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$125,000 from the Department of Economic and Community Development agency and appropriating funds in the amount of \$125,000 to a new line item in the Non-Departmental agency for the purpose of making a grant pursuant to section 15.2-953(B) of the Code of Virginia (1950), as amended, to Southside Community Development and Housing Corporation

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:   JUNE 27 2016   REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

to implement a YouthBuild USA project targeted to up to 32 eligible East End participants between the ages of 16 and 24.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

4-5258
O & R REQUEST

JUN 7 2016

Chief Administration Office
City of Richmond

O&R REQUEST

DATE: May 10, 2016

EDITION: 1

RECEIVED

TO: The Honorable Members of City Council

JUN 10 2016

THROUGH: Dwight C. Jones, Mayor [Signature]

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer [Signature] OFFICE OF CITY ATTORNEY

THROUGH: Lenora G. Reid, Deputy Chief Administrative Officer Finance and Administration [Signature]

THROUGH: Peter L. Downey, Deputy Chief Administrative Officer Economic Development [Signature]

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning [Signature]

FROM: Douglas Dunlap, Interim Director, Department of Economic and Community Development [Signature]

RE: AMENDMENT OF THE CITY'S GENERAL FUND BUDGET FOR FISCAL YEAR 2016 TO TRANSFER \$125,000 FROM THE DEPARTMENT OF ECONOMIC and COMMUNITY DEVELOPMENT TO NON-DEPARTMENTAL AGENCY SOUTHSIDE COMMUNITY DEVELOPMENT and HOUSING CORPORATION.

ORD. OR RES. No. \_\_\_\_\_

PURPOSE: To amend the City's General Fund Budget for the fiscal year commencing July 1, 2015 and ending June 30, 2016, and made appropriations thereto, to transfer funds in the amount of \$125,000 from the Department of Economic and Community Development's (ECD) general funds to Non-Departmental funds and thereby increasing the amount appropriated to Non-Departmental by \$125,000 for a Non-Departmental Grant to Southside Community Development and Housing Corporation (SCDHC).

REASON: To allow SCDHC to receive the \$125,000 of non-departmental funds to implement a YouthBuild USA project in conjunction with the established Petersburg Pathways Program. This project will be targeted to up to 32 eligible East End participants between the ages of 16 to 24.

RECOMMENDATION: Approval is requested by the Administration.

**BACKGROUND:** The City of Richmond has aspired to receiving a YouthBuild designation and the accompanying funding. The City could not meet the threshold requirements. This project will help to position the City to become eligible to apply for future YouthBuild funding through the federal government application process. The City of Petersburg has a YouthBuild USA Program operated by Pathways VA, Inc. This demonstration project between SCDHC and Pathways will provide competencies for employment in demolition (including “gutting”), rough carpentry framing and winterization. SCDHC will provide the property to be used in the training.

**FISCAL IMPACT / COST:** There will be no additional cost of General Funds this fiscal year beyond the ECD budget transfer of \$125,000 to the Non-Departmental Fund for Southside Community Development and Housing Corporation.

**FISCAL IMPLICATIONS:** This project will increase the City’s ability to qualify and apply for a YouthBuild grant.

**BUDGET AMENDMENT NECESSARY:** Yes, to transfer the \$125,000 of General Funds from Economic and Community Development to Non-Departmental for a grant to SCDHC.

**REVENUE TO CITY:** No immediate revenue, however over time it will increase employment opportunities.

**DESIRED EFFECTIVE DATE:** Upon adoption.

**REQUESTED INTRODUCTION DATE:** June 13, 2016

**CITY COUNCIL PUBLIC HEARING DATE:** June 27, 2016

**REQUESTED AGENDA:** Consent.

**RECOMMENDED COUNCIL COMMITTEE:** Finance and Economic Development

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

**AFFECTED AGENCIES:** Finance, Budget and Strategic Planning and Economic and Community Development

**RELATIONSHIP TO EXISTING ORD. OR RES.:** None

**REQUIRED CHANGES TO WORK PROGRAM(S):** None

**ATTACHMENTS:** None

**STAFF:** Denise Lawus, Deputy Director ECD -646-3975.