

City of Richmond Department of Planning & Development Review

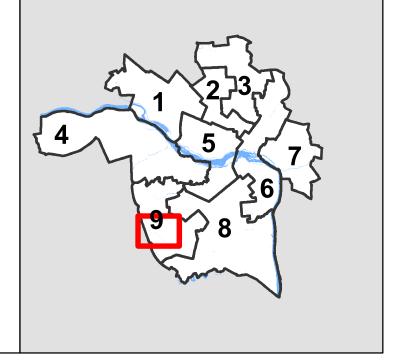
Location, Character, and Extent

LOCATION: 1301 Whitehead St

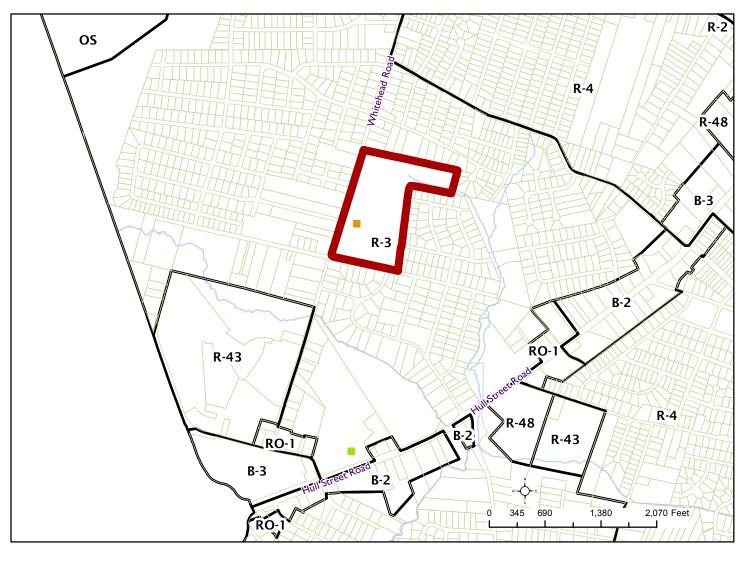
COUNCIL DISTRICT: 9

PROPOSAL: Installation of 8 new modular classrooms &

restroom facilities



For questions, please contact Kathleen Onufer at 646-5207 or Kathleen.Onufer@richmondgov.com





Application for URBAN DESIGN COMMITTEE Review

Department of Planning and Development Review
Planning & Preservation Division
900 E. Broad Street, Room 510
Richmond, Virginia 23219
(804) 646-6335

http://www.richmondgov.com/CommitteeUrbanDesign

Application Type Addition/Alteration to Existing Structure X New ConstructionStreetscapeSite Amenity	Ma Sig	croachment ester Plan gn her	Review Type Conceptual X Final					
Project Name: GH Reid Elementary School - Installat	ion of N	[ew 8 - Classroom	Modular Building w/Restrooms					
Project Address: 1301 Whitehead Road, Richmond, V	/irginia/	23225						
	Brief Project Description (this is not a replacement for the required detailed narrative): The installation of a new (8) classroom building at GH Reid will add to the current student capacity at this school.							
The temporary classroom building will be approximately	y 124'-0	" x 65'-0" in size.						
Applicant Information (on all applications other than encroachments, a City agency representative must be the applicant)								
Name: Lloyd Schieldge	Email:	lshield@richmor	nd.k12.va.us					
City Agency: Richmond Public Schools		Phone:	804-335-5401					
Address: 1250 Ingram Avenue, Richmond, Va. 2322	25							
Main Contact (if different from Applicant): N/A								
Company: N/A		Phone:	N/A					
Email:								
			-					

Submittal Deadlines

All applications and support materials must be filed no later than 21 days prior to the scheduled meeting of the Urban Design Committee (UDC). Please see the schedule on page 3 as actual deadlines are adjusted due to City holidays. Late or incomplete submissions will be deferred to the next meeting.

Filing

Applications can be mailed or delivered to the attention of "Urban Design Committee" at the address listed at the top of this page. It is important that the applicant discuss the proposal with appropriate City agencies, Zoning Administration staff, and area civic associations and residents prior to filing the application with the UDC.

UDC Background

The UDC is a ten member committee created by City Council in 1968 whose purpose is to advise the City Planning Commission on the design of projects on City property or right-of-way. The UDC provides advice of an aesthetic nature in connection with the performance of the duties of the Commission under Sections 17.05, 17.06 and 17.07 of the City Charter. The UDC also advises the Department of Public Works in regards to private encroachments in the public right-of-way.



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Submission Requirements

- 10 copies of the application cover sheet and all support materials (see below), unless the application is for an encroachment, in which case only 6 copies are required. Plan sheets should be 11" x 17", folded to 8 1/2" x 11". If it is not possible to scale plans to these dimensions, please provide one set of larger, scaled plans.
- An electronic copy (PDF preferred) of all application materials, which can be burned to disc, emailed, or delivered by FTP.

All applications must include the attached cover sheet and the following support materials, as applicable to the project:

For Conceptual Review

- A detailed project narrative which includes the following: purpose of the project, project background, project budget and funding sources, description of construction program and estimated construction start date (description should also provide information on the surrounding area to provide context).
- A site plan for the project indicating site characteristics which include: building footprints, parking areas, pedestrian routes, recreation areas, open areas and areas of future expansion.
- · A set of floor plans and elevations, as detailed as possible.
- A landscaping plan which shows the general location and character of plant materials and notes any existing tree to be removed.

For Final Review

- A detailed project narrative which includes the following: purpose of the project, project background, project budget and funding sources, description of construction program and estimated construction start date (description should also provide information on the surrounding area to provide context).
- A site plan for the project indicating site characteristics which include: building footprints, parking areas, pedestrian routes, recreation areas, open areas and areas of future expansion.
- · A set of floor plans and elevations, as detailed as possible.
- A landscaping plan that includes a complete plant schedule, the precise location of all plant materials, and a landscape maintenance analysis. The plant schedule must show number, size and type of each planting proposed. If existing trees are to be removed, their size, type and location must be noted on the landscape plan.
- The location of all lighting units should be noted on a site plan, including wall-mounted, site and parking lot lighting. Other site details, such as benches, trash containers and special paving materials, should also be located. Include specification sheets for each item.
- Samples of all proposed exterior building materials, including but not limited to brick, mortar, shingles, siding, glass, paint and stain colors. When as actual sample cannot be provided, a product information sheet that shows the item or a photo of an existing item may be substituted.

Review and Processing

Once an application is received, it is reviewed by staff, who compiles a report that is sent to the UDC. A copy of the report and the meeting agenda will be sent to the applicant prior to the meeting. The applicant or a representative should be present at the UDC meeting or the application may be deferred to the next regularly scheduled meeting. It is also strongly suggested that a representative of the City Agency which will have final responsibility for the item be present at the meeting (if the applicant and the representative are not the same). Once the UDC recommends action on the application, it is automatically placed on the agenda for the next City Planning Commission (CPC) meeting. An exception to this is encroachment applications, recommendations for which are forwarded to the Department of Public Works. The applicant or a representative must be present at the CPC meeting or the application may be deferred to the next regularly scheduled meeting.



Application for URBAN DESIGN COMMITTEE Review

Department of Planning and Development Review **Planning & Preservation Division** 900 E. Broad Street. Room 510 Richmond, Virginia 23219 (804) 646-6335

http://www.richmondgov.com/CommitteeUrbanDesign

MEETING SCHEDULE 2015-2016

UDC Meetings	UDC Submission Deadlines	Anticipated Date of Planning Commission Following the UDC Meeting	
December 10, 2015	November 12, 2015*	January 4, 2016	
January 7, 2016	December 10, 2015**	January 19, 2016 ¹	
February 4, 2016	January 14, 2016	February 16, 2016 ²	
March 10, 2016	February 18, 2016	March 21, 2016	
April 7, 2016	March 17, 2016	April 18, 2016	
May 5, 2016	April 14, 2016	May 16, 2016	
June 9, 2016	May 19, 2016	June 20, 2016	
July 7, 2016	June 16, 2016	July 18, 2016	
August 4, 2016	July 14, 2016	September 6, 2016 ³	
September 8, 2016	August 18, 2016	September 19, 2016	
October 6, 2016	September 15, 2016	October 17, 2016	
November 10, 2016	October 20, 2016	November 21, 2016	
December 8, 2016	November 10, 2016*	January 3, 2017 ⁴	

For further information or assistance, please contact the Planning and Preservation Division by phone at (804) 646-6335 or by email at DCDCompPlan@RichmondGov.com.

Information about the UDC along with the application and meeting schedule is available at the City of Richmond website, http://www.richmondgov.com/CommitteeUrbanDesign

Monday, January 18th is a City of Richmond Holiday
 Monday, February 15th is a City of Richmond Holiday
 Monday, September 5th is a City of Richmond Holiday

⁴ Monday, January 2nd, 2017 is a City of Richmond Holiday

^{*} Moved forward to account for Thanksgiving Holiday Schedule

^{**} Moved forward to account for Winter Holiday Schedule



Richmond Public Schools

2907 North Boulevard Richmond, VA 23230-3913

Facility Services
Phone: (804) 780-6251
Cell: (804) 201-8860
Fax: (804)780-8789
Adavis5@richmond k12.va.us
Andrew Davis, Director

URBAN DESIGN COMMITTEE

June 4, 2015
Richmond Public Schools
Reid Elementary School
1301 Whitehead Road
Richmond, VA 23225

Final Review

Narrative:

Reid Elementary School is faced with a significant deficit of classroom space for the upcoming 2016/2017 school year. Reid Elementary School is already over its functional capacity (676 students, including the existing four classroom trailers), with current enrollment of 691 students as shown in the attached Population and Enrollment Forecast (Refer to **EXHIBIT-A**). Continued growth is expected through years 2021-22, levels off in 2022-23. The District is currently evaluating long-term plans to address the forecast population; however, to address the immediate need, the school board has tasked the RPS Administration with providing temporary (leased) modular classroom space at this school. The proposed eight classroom modular classroom building will replace the existing four portable classrooms in one building with restroom facilities. This temporary modular building will serve the needs of the 4th and 5th grade students.

During the Spring of 2014, the Richmond Public School Board assembled a Facilities Task Force to assess the District's current portfolio of facilities and develop a directional & financial blueprint for the District to follow moving forward.

A Facilities Needs Report was presented to the Richmond Public School Board by the Task Force and the Richmond Public Schools Administration on April 13, 2015. The Facilities Needs Report states to address the overcrowding issues south of the James River, the District would like to implement the following actions:

- 1. Rezoning
- 2. Construction of a new elementary school

3. Renovations and additions to the existing elementary schools

These plans are contingent upon the allocation of necessary funding. The Richmond Public Schools Administration and School Board are currently working closely with city officials and the City Council to obtain the necessary funding to implement these tasks, however until funding is allocated, the temporary modular units are proposed as a means to satisfy current capacity issues.

This project is to one temporary (leased) modular building at Reid Elementary School. This building will be a 126'-0" x 65'-0", eight classroom temporary modular building with restrooms. Once this building is in place, the existing four portable classroom buildings will be removed, and the site will be returned to its natural state. The building will have a covered deck and ADA compliant ramp leading to the main school building. The entire building will meet all ADA requirements. Dominion Power will provide separate power hook-ups needed for the units. Descriptive data on the units has been included in the packet. We intend to have the proposed units installed by the middle of August to allow for power/water/sewer hook-ups, as well as allowing for the teachers to set-up their new temporary classrooms.

Site Plan:

Please see the attached proposed site plan for location of the proposed temporary modular buildings (Refer to **EXHIBIT-C**). Basically, the modular buildings will be placed in the rear of the existing main building.

Floor Plans:

Floor Plans are attached at EXHIBIT-B

Landscaping Plan:

Landscaping is not proposed for this project due to the temporary nature of the modular buildings, however, if the UDC requires RPS to include landscaping, RPS will work with the City and provide a plan for their ultimate approval.

Exterior lighting:

Exterior lighting will be installed on the temporary modular building at each exit door. No additional trash receptacles, benches or picnic tables will be added beyond what already exists on site today.

Building Materials:

Proposed building materials for the units are described in the attached Data Sheets (Refer to EXHIBIT-E), and include:

Page 2 of 4

- HardiPanel exterior siding
- Contrasting color HardiTrim
- Steel clad exterior doors with view block
- Dual-glazed low "e" exterior windows
- Low sloped roof designed to divert drainage away from doors and windows
- Gutters and downspouts
- White EPDM roof

Unit lay-outs are attached. Since these units are temporary, only minimal landscaping is proposed for this project.

Timeline:

The following is the proposed anticipated timeline:

- June 1, 2016 Submit Building Permit
- June 20, 2016 Temporary modular buildings delivered to site
- August 15, 2016 Certificate of Occupancy
- Ongoing Planning for the overcrowding issues as noted above (redistricting, new elementary school, and renovations & additions to existing elementary schools). The planning will involve Richmond Public Schools administration, school board, city administration, and city council.
- May 2017 Richmond Public Schools submits for renewal of modular building annual permit.

Note: The above Timeline is contingent upon successful budget submittal, approval, and subsequent appropriations by the City

Once a final plan to address the overcrowding has been implemented, and permanent space provided for the student population, this temporary modular classroom building will be permanently removed from the site, including all associated walkways and utilities. The site will be returned to the existing condition.

The site design and construction administration for this project will be procured utilizing an existing Term Contract with Ballou, Justice, Upton Architects. The temporary modular buildings will be procured utilizing an existing E & I Cooperative's Agreement with Mobile Modular Management — Contract Number CNR01338. Sitework will be competitively bid between prequalified RPS Class-A General Contractors.

As noted in the UDC Guidelines, the UDC supports the City Planning Commission's policy,

Adopted July 17, 1995, which states that all future modular unit requests, including renewals of currently approved units, will not be considered unless they are submitted with a cost analysis which compares the cost of the modular unit(s) to the cost of constructing as addition or a new school in lieu of the modular unit(s).

Permanent resolution to overcrowding at Reid Elementary School may involve a renovation and expansion of the existing school facility, or a replacement building. The latest data available indicates the costs associated with renovation and expansion to be in the neighborhood of \$9,255,320 (Refer to the RPS 2015 Facility Update Cost Estimate 3-24-15, at **EXHIBIT-F**)

If further information is required, or if clarification is desired, please contact Lloyd Schieldge, with Richmond Public Schools, directly by cell phone, at 335.5401 (804), or email, at lschield@richmond.k12.va.us

Attachments: EXHIBIT-A: Population & Enrollment Forecast

EXHIBIT-B: Proposed Floor Plans EXHIBIT-C: Proposed Site Plan

EXHIBIT-D: Not Used EXHIBIT-E: Data Sheets

EXHIBIT-F: RPS 2015 Facility Update Cost Estimate 3-24-15

EXHIBIT-A

Population & Enrollment Forecast

RICHMOND PUBLIC SCHOOLS, VA POPULATION AND ENROLLMENT FORECASTS



Francis Elementary

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Forecasts Developed February 2015

Green cells (2014-15 and earlier) are historical data

Blue cells (2015-16 and later) are forecasted years

George Mason Elementary

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3	77	71	70	59		95	96	93	93	92	93	94	94	93	92
4	72	77	71	62		56	90	91	88	88	98	89	90	90	89
5	71	67	74	78		63	57	91	92	89	90	90	91	92	92
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Forecasts Developed February 2015

Green cells (2014-15 and earlier) are historical data

Blue cells (2015-16 and later) are forecasted years

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Forecasts Developed February 2015

Green cells (2014-15 and earlier) are historical data

Blue cells (2015-16 and later) are forecasted years

PEDELEMENTARY



Cropper G/S

Revised 2/26/2015



Schieldge, Lloyd < lschield@richmond.k12.va.us>

Fwd: Student Enrollment

2 messages

STARKES, DEIDRA <dstarkes@richmond.k12.va.us>
To: Lloyd Schieldge <lschield@richmond.k12.va.us>

Thu, Apr 14, 2016 at 12:04 PM

----- Forwarded message -

From: Owens, Andrea <aowens@richmond.k12.va.us>

Date: Thu, Apr 14, 2016 at 12:02 PM Subject: Re: Student Enrollment

To: "STARKES, DEIDRA" < dstarkes@richmond.k12.va.us>

Good afternoon,

Broad Rock - 889

Greene Elementary School - 592

Thanks,

Andrea

Andrea T. Owens, MBA, MSA

Application Administrator, ICTS

Information Communication & Technology Services (ICTS)
Richmond Public Schools
2015 Seddon Way
Richmond, VA 23230
PH (804) 780-7880 option 0
FX (804) 780-4593

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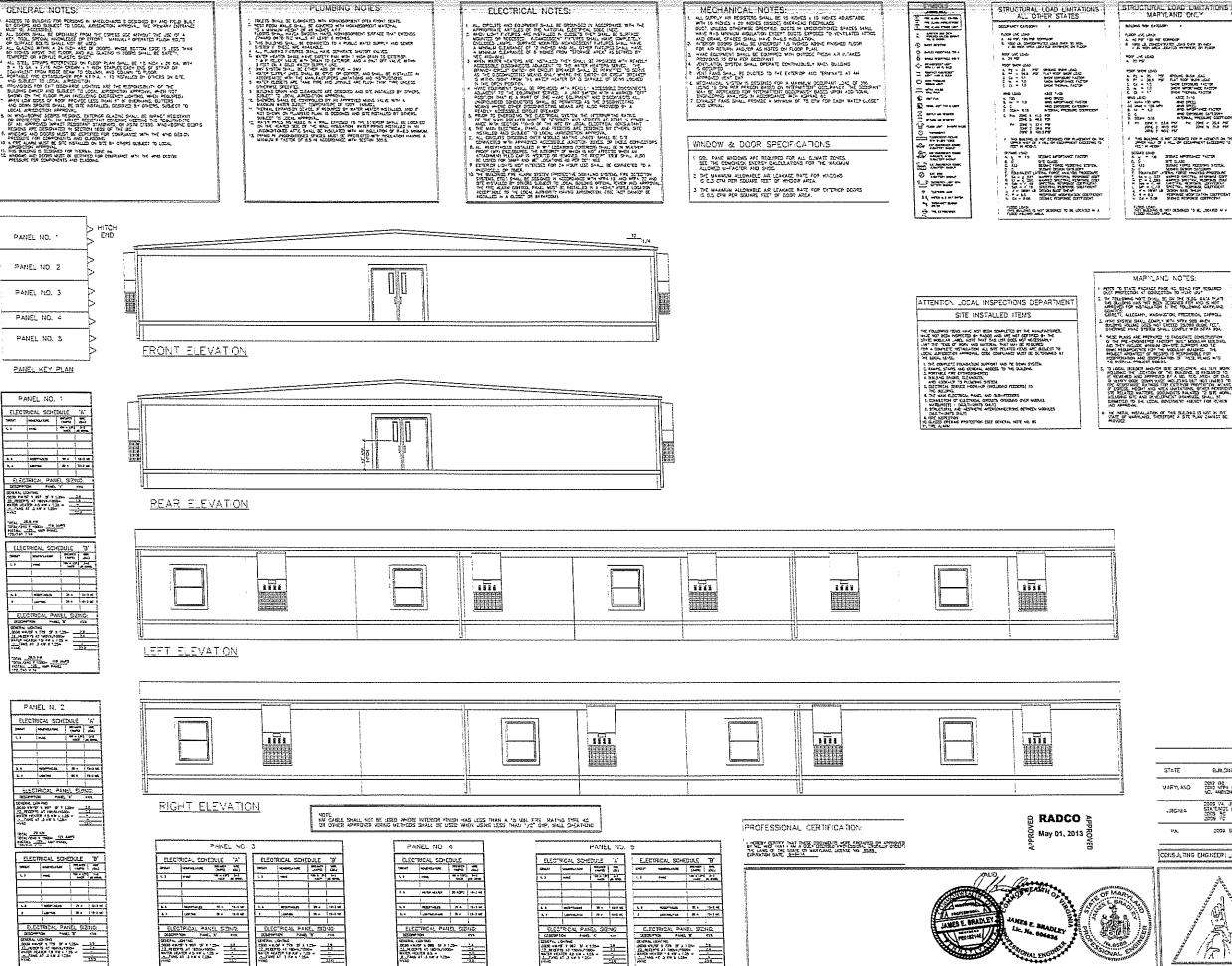
On Thu, Apr 14, 2016 at 11:03 AM, STARKES, DEIDRA <dstarkes@richmond.k12.va.us> wrote: Good Morning Andrea!

Can I have the actual student enrollment of the following schools:

- Broad Rock
- Greene Elementary School
- · G.H. Reid

EXHIBIT-B

Proposed Floor Plans



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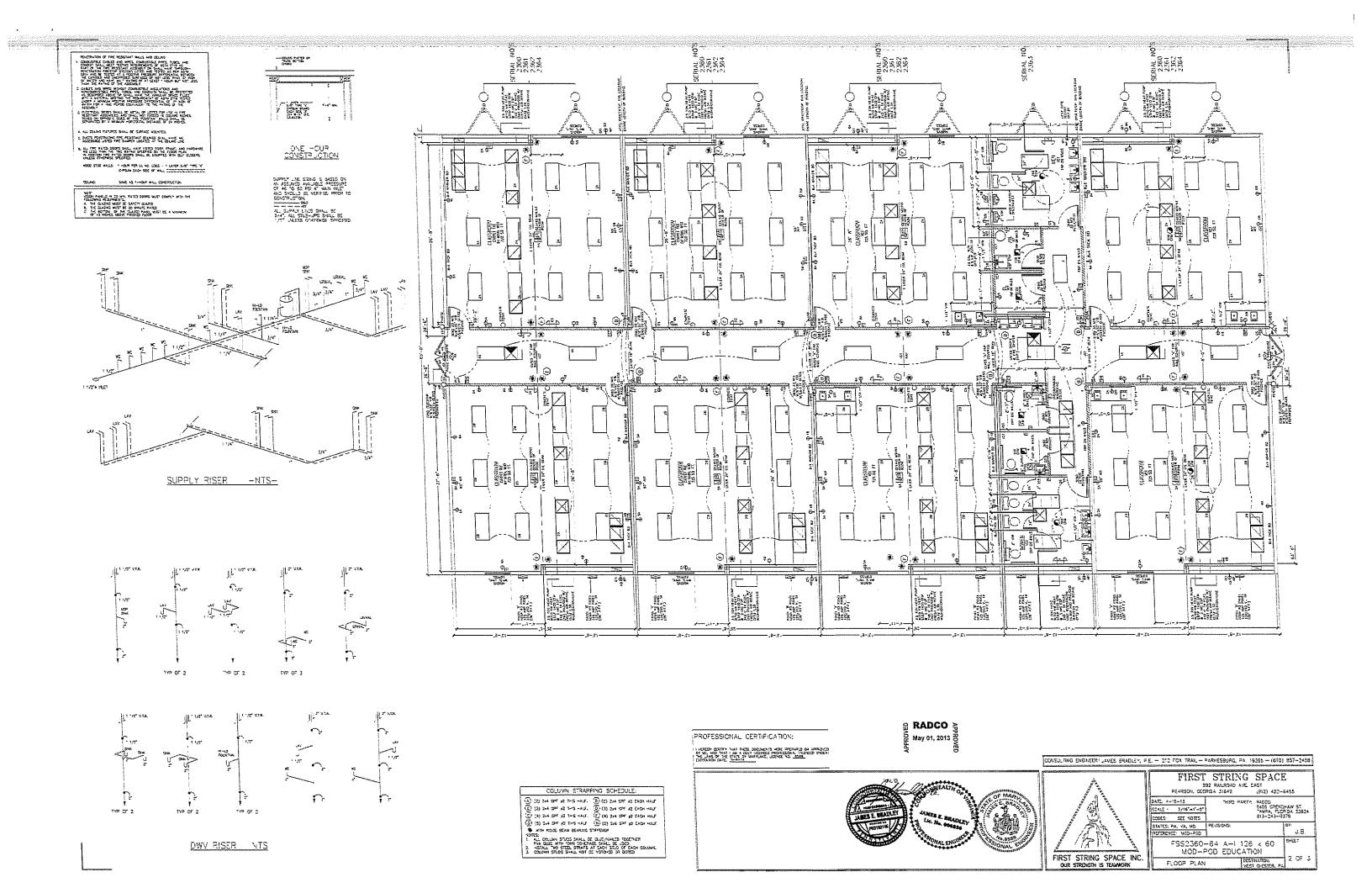
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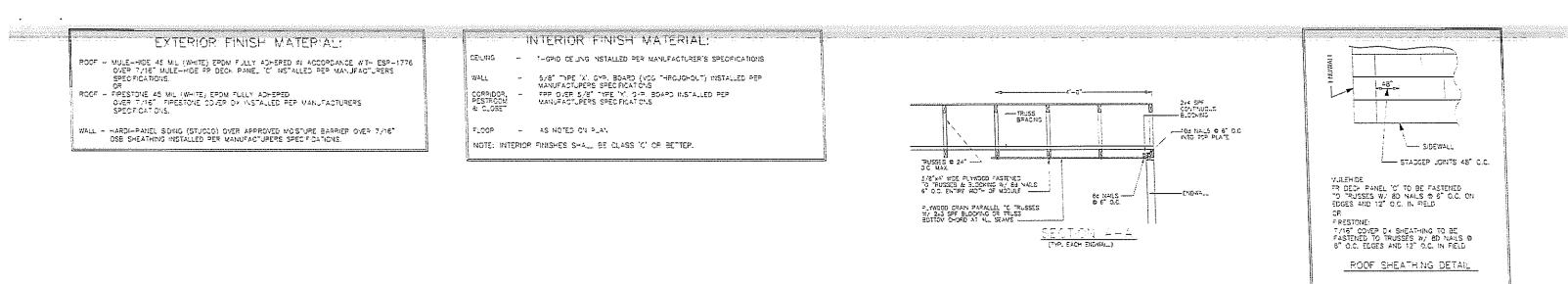
CONSULTING ENGINEER JAMES BRACLEY, P.E. - 212 FOX TRAIL - PARKESBURG, PA. 19365 - (610) 857-2458

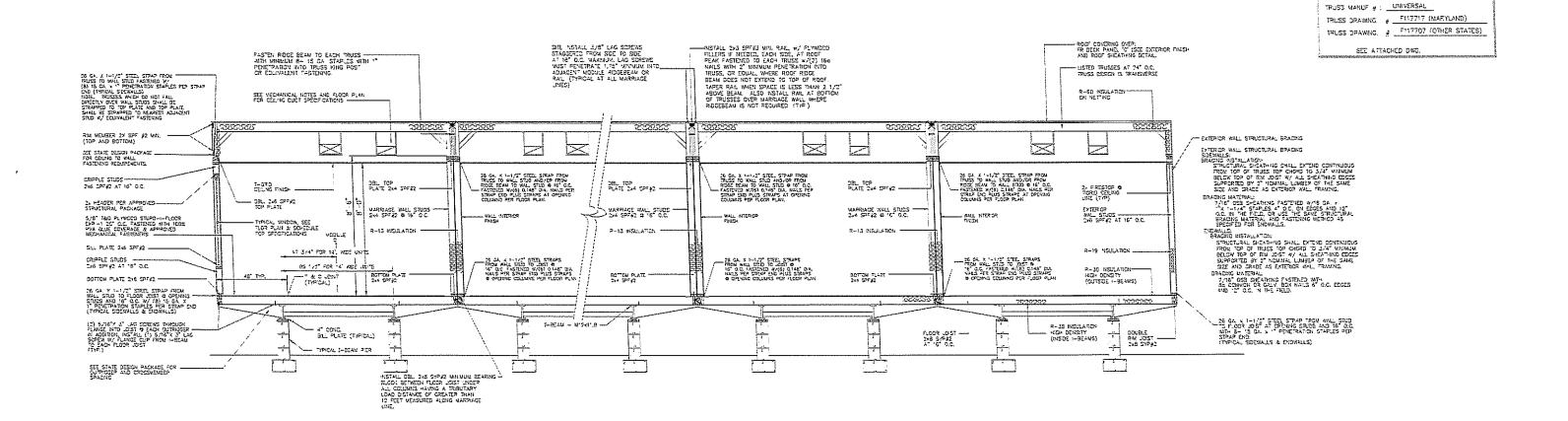
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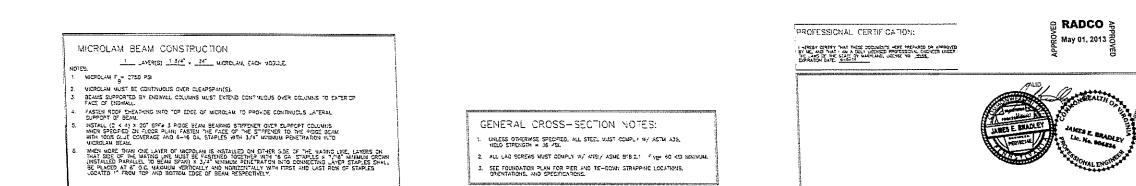


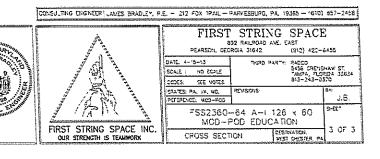
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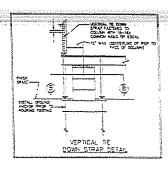


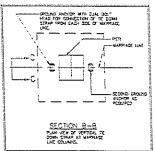




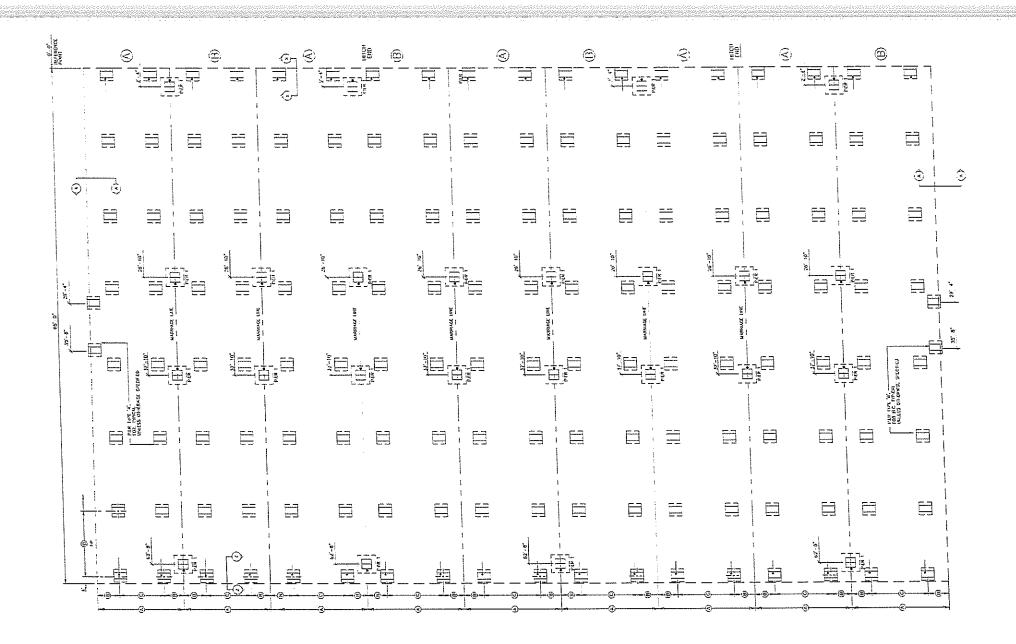


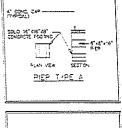
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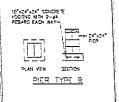


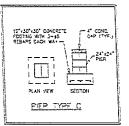


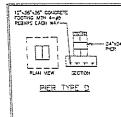
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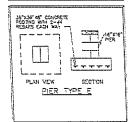












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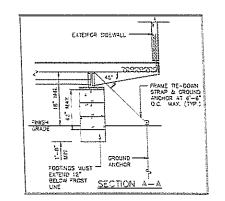
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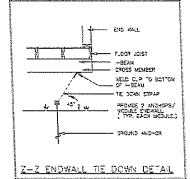
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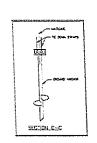
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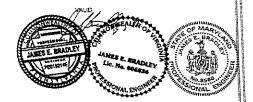


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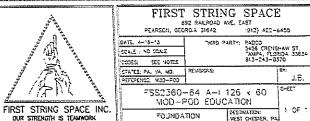


EXHIBIT - C

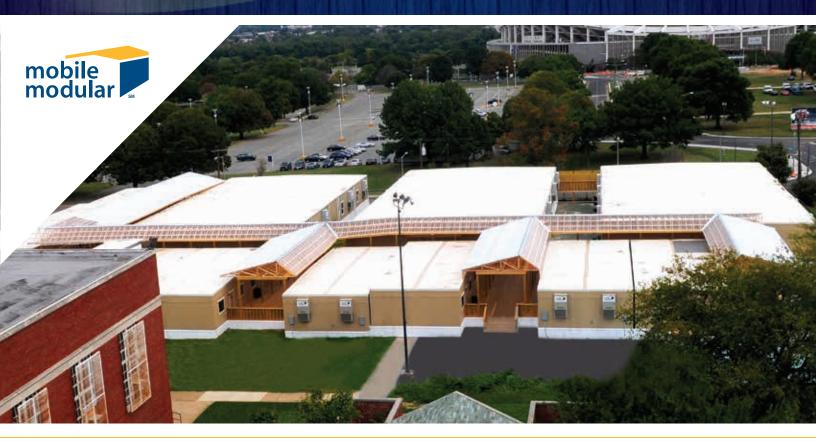
Proposed Site Plan





EXHIBIT - E

Data Sheets











Serving California, Florida, Texas and Mid-Atlantic states.



Adaptable Classrooms for Today's Changing Schools.

Sustainable and customized learning environments.

Fluctuating school enrollment. Shifting demographics. Changing expectations. The CampusMaker ModPod® delivers the flexible solutions for today's rapidly evolving educational needs.

Today's school districts are progressively seeking better, more secure and adaptable ways to make the most of their available space. Now with the revolutionary CampusMaker ModPod, creating a reusable and sustainable learning environment has never been easier.

Constructed of durable materials and designed to be easily configured into a wide variety of self-contained classroom complexes, the CampusMaker ModPod delivers what every school needs: energy efficiency, security and a building design that is easily adaptable to different enrollment needs.

Optimum Flexibility

The expandable and retractable design of the CampusMaker ModPod not only offers the ease of reconfiguration but also a wide variety of configuration options, enabling the Facilities Departments to prepare for most enrollment situations.

These configurations include restrooms, administrative offices, libraries, laboratories, music classrooms and more.

Tangible Savings

The innovative side-by-side installation of the classrooms significantly reduces the length of utility runs, electrical and plumbing connections, walkways, stairs and access ramps.

All perimeter walls of each double classroom contained within a CampusMaker ModPod are finished as exterior walls. This allows for easy reconfiguration of the CampusMaker ModPod to a larger or smaller size based upon enrollment. Further, reconfiguration can be performed with minimal disruption to the adjacent classrooms.

Safety and Security

When Mobile Modular designed the CampusMaker ModPod, one of our primary goals was to create a modular classroom system that ensured the safety and security of students and staff.

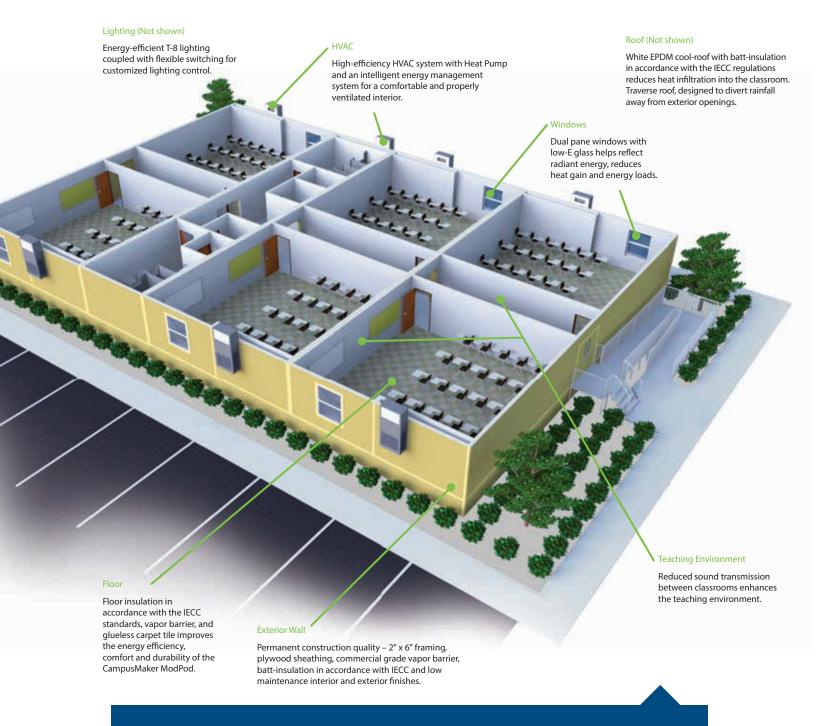
Each CampusMaker ModPod complex is accessed via an internal corridor with steel clad exterior doors, self-closers and panic hardware. To ensure further safety and security, each classroom is accessed through a solid core fire-rated door with a large view block and locking system.

All doors can be equipped with optional alarms, electronic entry control and easily integrated with each facility's primary security and life safety systems.



Let us take care of all of your space needs.

Mobile Modular's CampusMaker ModPod® Complex



The above illustration depicts a six classroom CampusMaker ModPod complex, with a restroom module and integrated interior corridor. A CampusMaker ModPod classroom module is comprised of two classrooms (27'-0" x 28'-0")* with an egress corridor. Each classroom is approximately 790 sq. ft. and can accommodate up to 35 students. The interior corridor is 8'-0" wide and is further enhanced with a one-hour-fire-rated construction to protect the occupants. Sprinklers can be installed for additional protection.

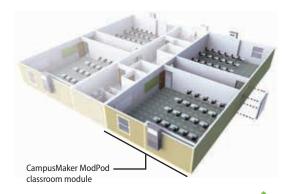
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*The availability of the product and its features may vary. Please contact your sales specialist for further information. These specifications are subject to change without notice.



It's as easy as adding and subtracting. Protected, Flexible and Environmentally Friendly.

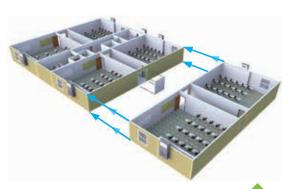
Four classroom configuration.



To adjust the size of the CampusMaker ModPod, the two classroom module at either end can be detached and relocated to another site or school. Construction of a new exterior wall is not required as the wall and finishes are already in place. This feature minimizes the down time due to construction and disruption to the remainder of the classroom complex.

Add an additional classroom module to expand the CampusMaker ModPod complex.

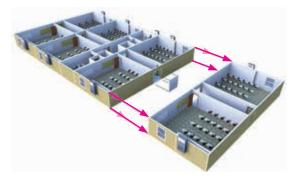




By simply removing and relocating the existing security entrance doors to the newly expanded CampusMaker ModPod, this classroom complex is set to operate with six classrooms, a restroom module and corridor. All this can be accomplished with minimal disruption to the occupants and in most cases, the work can be completed in just a few days.

Retract a classroom module to reduce the CampusMaker ModPod complex.





All CampusMaker ModPod® classrooms feature:

- · High-efficiency HVAC system with Heat Pump
- Intelligent energy management system, featuring automatic temperature, humidity and fresh air exchange controls
- · High-performance building insulation
- Energy-efficient T-8 electronic ballast and lamps
- · Commercial grade, heavy duty vapor barrier
- · White EPDM Cool Roof
- Traverse roof, designed to divert rainfall drainage away from exterior openings
- Glueless carpet tiles 100% recyclable, made from post consumer materials
- · Dual pane low-E window

Additionally, the CampusMaker ModPod, also offers a comprehensive selection of options to meet the demands of even the most stringent specifications.

CampusMaker ModPod sustainable options include:

- · Passive shading devices
- · UVC light for HVAC condenser cells
- CO, monitoring system
- · Radiant heat barrier
- · Tubular Daylighting System
- · LED fixtures and lamps
- Natural fiber insulation
- · Forest Stewardship Council (FSC) certified lumber
- · Locally sourced materials
- · Low-flush toilet with smart valve
- Tankless hot water heater
- Automated faucet
- · Automated paper towel dispenser
- · Automated hand soap dispenser





Mobile Modular Management Corporation

Mid Atlantic Regional Office 4301-C Stuart Andrew Blvd. Charlotte, NC 28217 **Georgia Sales Office** Buford, GA Maryland - Washington D.C. & Virginia Sales Office Bel Air, MD Brandywine, MD North Carolina Sales Office Charlotte, NC

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EXHIBIT - F

RPS 2016 Facility Update Cost Estimate 4-12-16

RPS - Facility Report	riew of Building uction Costs
	Review

					2015 Costs (650	
		Existing SF	2015 Costs	Comments	Basis)	Comments
Richmond Public School Buildings	(ype or regien				0 0 0 0 0 0	in the distributional obsoletone
Firmentary Schools		55 673	\$10,012,140	\$10,012,140 limited site/functional obsolecence	\$10,012,140	\$10,012,140 limited site/functional Obsurcement
Rellevire ES	Complete renovation/replacement	83.751	So	\$0 1998 construction	S	1998 construction
Plackwell FS	None- newer building	018	S	\$0 2012 construction	90	50 2012 construction nert
Broad Bock ES	None- new building	00000	\$13,000,000		\$13,000,000	
Construction G W FC	Major renovation	100,000	¢2 335 550	देश वर्ष प्रमा Addition needed to meet program req	\$5,179,550	\$5,179,550 15,800 sf CR addition
Cal Val.	Minor renovation/addition	11/04	700,000,000		\$4,668,500	\$4,668,500 5,000 sf CR addition
Cary, John B. E.	Minor renovation	75,370	53,708,300	55,785,300 52 001 640 Addition peeded to meet program req	\$11,231,640	\$11,231,640 18,000 of CR addition w/ multipurpose
Chimborazo es	Complete renovation/replacement with addition	44,398	0.00,195,14	Links anded to meet program fed	\$5,451,100	\$5,451,100 18,000 of CR addition W/ multipurpose
Fairfield Court ES	Minor renovation/addition	44,222	\$2,211,100	\$2,211,100 Addition needed to meet program fed	\$8,383,800	\$8,383,800 4,500 of multipurpose addition
Fisher, J.B. ES	Major reprovation/addition	58,260	\$7,573,800	57,573,800 Addition needed to infect program for	\$4.971.700	11,800 sf additton
Fox, William ES	s i nor removation/addition	56,954	\$2,847,700	\$2,847,700 Addition needed to meet programmed	057 848 730	\$7 848.730
Francis, J. L. ES	WillUI IEIOVAIION CAST	60,371	\$7,848,230		611 E1R 200	11 11 200 22 500 of CR addition w/ multipurpose
Ginter Park ES	Major removation	41,490	\$7,468,200	\$7,468,200 Addition needed to meet program req	correction correction	co 1998 construction
Greene, E.S.H. ES	Complete renovation// epiacentem	80,548	\$	\$0 1998 construction	0.0	co spooragementing
Lotton Tinwood ES	None- newer Dundaring	RD 548	\$	\$0 1999 construction	05	Too of On addition
Tionion Co.	None- newer building	040 52	C12 NGR 640		\$13,418,640	\$13,418,640 (,500 st ch attained)
Jones, Miles J. C.	Complete renovation/replacement	0,040	dE 903 120		\$7,926,120	\$7,926,120 11,800 si addition
Mason, George E3	Moderate renovation	64,458	33,000,00	1013 construction	\$	
Munford, Mary ES	None-new building	90,810	DX I	SO 2012 Constitution	\$7,677,000	\$7,677,000 18,000 sf CR addition w/ multipurpose
Oak Grove ES	Avaderate renovation	49,300	\$4,437,000	100	\$R.502,390	\$8.502.390 10.000 st adduton
Overby- Sheppard ES	Nodes and Addition	56,671	\$5,100,390/	Addition needed to meet program red	CC 356 330	co acc and a son of multipurpose addition
Boold F.D. ES	Adoderate removation as a series	64.964	\$8,445,320	\$8,445,320 Addition needed to meet program req		AND COLOR AND COLOR OF THE PROPERTY OF THE PRO
Dold GH PS	Major renovation/addition		Jan 12, 28	Stort 73,7801 Addition needed to meet brograffin red	\$11,975,700	11,9/5,/00 10,000 st on order
	Complete renovation/replacement-with-addition	44 408	\$5,773,040	55, 773,040 Addition needed to meet program req	57,033,040	/Judy st Ch addition
Southampton	Major renovation/addition	201,1	40 672 040	to era our Addition needed to meet program req	\$12,272,940	\$12,272,940 20,000 st Cr. doublott
Stuart, J.E.B. ES	Complete renovation/replacement with addition	48,183	OFC,210,05	59,072,340 Addition needed to meet program req	\$7,344,720	\$7,344,720 15,800 sf CR addition
Swansboro Es	Moderate renovation/addition	50,000	442 043 040		\$13,847,040	
Westover Hills ES	Complete renovation/replacement	76,928	513,847,040		\$181,515,850	
Woodville ES		1,587,865	\$143,877,850			
Subtotal Es						
				1 -	\$18,622,470	\$18.622.470 limited site/functional obsolecence
Middle Schools	c	98,013	\$18,622,470	\$18,622,470 ilmited site/functional obsoletering	\$6.426.500	
Binford MS	Confidence removables	128,530	\$6,426,500		40	Sol 1998 Construction
Boushall, T. C. MS	William Source	129,775	\$0	\$0 1998 Construction	675 800 750	22 800 250 and 50.000 sf
Brown, Lucille M. MS	Notice lewer compart with addition	91,575	\$17,399,250	\$17,399,250 Addition needed to meet program rey	425 307 6RS	
Elkhardt MS	Complete renovation/replacement	188,131	\$25,397,685		242,337,000 640,000 E20	24.5,537,500 64.0 oce explimited ette, historic
Henderson, T.H. MS	Major renovation	81.152	\$10,955,520	\$10,955,520 limited site, historic	טיירירייטול	CO Occasional Stramont
HIII A H ES	Major renovation	147.000	So	\$0 Recent replacement	30	Ad 30 000 ef
in Martin Littler MS	None- new building	108 364	\$20,589,160	\$20,589,160 Addition needed to meet program req	745,489,10U	2,26,289,100 autu 30,000 si
NIII S JI., WAS NIII S S S S S S S S S S S S S S S S S	Complete renovation/replacement with addition	TOCOUT	400 200 585		\$114,590,585	
Carlosoft WS	L	3/4,340	2000000			
		100	622 753 200	the state of the s	\$23,753,200	\$23,753,200 Former Kennedy HS
High Schools	Moderate renovation	750'157	52/102/1026		\$0	
Armstrong HS	New- recent replacement	253,821	200		\$26,098,985	
Huguenot HS	Major renovation	179,993	\$20,036,980		\$33,494,130	
Jefferson, Thomas HS	Malor renovation	230,994	\$33,494,130		\$35,251,530	
Marshall, John HS	Major renovation	243,114	\$35,251,530			
Wythe, George HS						

EXHIBIT - C

Proposed Site Plan





EXHIBIT - D

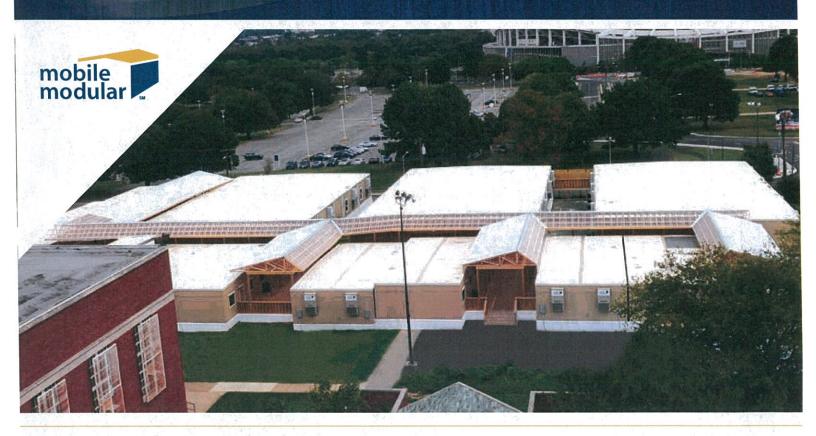
Proposed Landscaping Plan

EXHIBIT - E

Data Sheets

Mobile Modular's

CampusMaker ModPod The Flexible Solution for Sustainable Learning Spaces









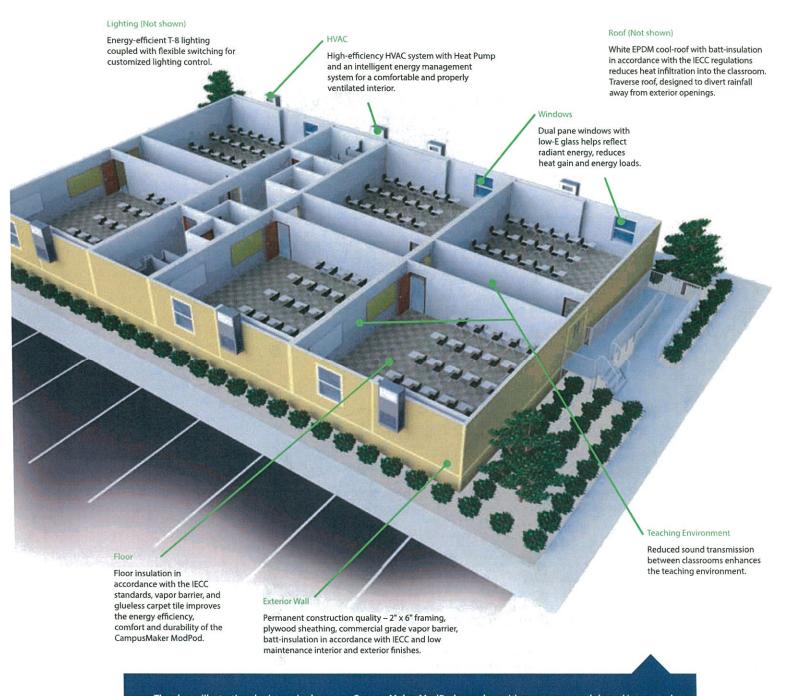


Serving California, Florida, Texas and Mid-Atlantic states.



Let us take care of all of your space needs.

Mobile Modular's CampusMaker ModPod® Complex



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- · White EPDM Cool Roof
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- · UVC light for HVAC condenser cells
- · CO, monitoring system
- · Radiant heat barrier
- Tubular Daylighting System
- · LED fixtures and lamps
- · Natural fiber insulation
- · Forest Stewardship Council (FSC) certified lumber
- · Locally sourced materials
- · Low-flush toilet with smart valve
- · Tankless hot water heater
- · Automated faucet
- · Automated paper towel dispenser
- · Automated hand soap dispenser



EXHIBIT - F

RPS 2016 Facility Update Cost Estimate 4-12-16

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Preserve		to can be a first	Existing SF	2015 Costs	Comments	Basis)	Comments
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Complete renovation/replacement \$0,253 \$100,000 \$13,000,000 \$10,0	entary Schools	#X(Comp. = 0 1 1 1 1 1 1 1 1 1	55,623	\$10,012,140	Imited site/functional obsolecence	\$10,012,140	Illined sie/railettoria essere
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E. E. Millior renovation A4,329 \$3,535,520 Addition needed to meet program req A4,329 \$3,535,520 Addition needed to meet program red A4,320 \$3,530,520 Addition needed to meet program red A4,320 A4,320 A4,320 A4,320 A4,320 A4,320 A4,320 A4,320 A	Dorb EC	None- new building	200	\$12 000 000		\$13,000,000	
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155 Complete renovation/replacement with addition 44,222 57,231,00 Addition needed to meet program red	John B. Es	Minor renovation	75,370	53,768,500	1 1111	\$11,231,640	18,000 sf CR addition w/ multipurpose
15.5 Complete renovation/faddition 15.5 25.773.500 Addition needed to meet program req Minor renovation/faddition 56.924 57.758.500 Addition needed to meet program red Major renovation/feddition 56.924 57.768.500 Addition needed to meet program red Minor renovation/feddition 56.924 57.768.500 Addition needed to meet program red Minor renovation/feddition 60.546 57.048 57.0	oorazo ES	Company of the property of the addition	44,398	\$7,991,640	Addition needed to meet program and	\$5,451,100	18,000 sf CR addition w/ multipurpose
Size While in terror control of addition Size	old Court ES	Complete removation/ removation/addition	44,222	\$2,211,100	Addition needed to meet program req	¢8 383 800	4.500 sf multipurpose addition
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155 155	r Park ES	Complete renovation/replacement with addition	41,450	27,400,400	4000 southerntion	\$0	1998 construction
125 None newer building 80,548 \$12,086,640 \$10,000 \$10	ie, E.S.H. E5	Mood newer hillding	80,548	S	1998 COUSTINCTON	\$0	1999 construction
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Substitute Sub	Miles J ES	Notice Tower Company	67.048	\$12,068,640		47 02E 120	11 800 cf addition
Moderate renovation Sp. 2101 construction Sp. 2101 construction Moderate renovation Sp. 2101	n. George ES	Complete renovation/replacement	64.468	\$5,802,120		21,520,15	
None-new building 24,437,000	And Mary ES	Moderate renovation	018.00	\$	2012 construction	000	an over Co syllition w/ multipurpose
Moderate renovation Sep. 671 Sep. 700, 390 Addition needed to meet program req		None- new building	000 07	\$4.437,000		\$7,67,7000	18,000 st Ch sudition
Major renovation 29,014 31,154 320 Addition needed to meet program req Major renovation/addition 26,024 31,154 320 Addition needed to meet program req San	TOVE LS	Moderate renovation	49,300	¢c 100 390	Addition needed to meet program req	\$8,502,390	10 miles is accounted.
155 150	y- snepparu ca		1	SCHOOL STATES	Addition needed to meet program req	\$9,255,320	4,500 sf multipurpose addition
155 Complete removation/Teplacement 1567284 \$10,173 f80 Addition needed to meet program req 4,408 \$5,703 cad Addition needed to meet program req 4,408 \$5,703 cad Addition needed to meet program req 45,288 \$5,733 cad Addition needed to meet program req 45,288 \$5,733 cad Addition needed to meet program req 45,288 \$5,733 cad Addition needed to meet program req 5,500 complete removation/Teplacement 15,878 \$5,00 complete removation/Teplacement 15,878 \$5,300 complete removation/Teplacement 15,878 \$5,300 complete removation/Teplacement 128,739 \$6,425,500 Imited site/functional obsolecence 128,739 \$6,425,500 Imited site/functional obsolecence 128,739 \$13,990 construction 138,739 \$13,990 construction 138,739 construction 139,990 construction	E.D. ES			58,445,320	Audition necessary	B1,993,78	10,000 sf CK addition
155	3.H. ES	No. of the Party and the Add Office of the Add O	16,52	\$10,173,780	Addition needed to meet program to	\$7,033,040	7,000 sf CR addition
Subtotal Es Complete renovation/replacement with addition 48,183 \$8,672,940 Addition needed to meet program req	amptones	Complete removation/1-cp/2-diffon	44,408	\$5,773,040	Addition needed to meet programmed	C12 272 940	20,000 sf CR addition
Subtotal Es	1 F.B. ES	Major renovation/ audition	48,183	\$8,672,940	Addition needed to meet program req	ATC, 21 (2) 270	14 and of CR addition
Subtotal ES	horo ES	Complete renovation/replacement with auditoria	50 00R	\$4,500,720	Addition needed to meet program reg	02/44/5/4	
Subtotal ES Complete renovation/replacement 1,587,865 \$143,877,850 Subtotal ES	wer Hills FS	Moderate renovation/addition	76 978	\$13,847,040		\$13,847,040	
Subtotal ES Subtotal ES L138,000 \$18,622,470 Imited site/functional obsolecence 15 Complete renovation/replacement 128,530 \$6,436,500 Animor renovation MS None- newer building 129,775 \$17,399,520 Addition needed to meet program req MS Major renovation/replacement with addition 188,131 \$25,397,685 Addition needed to meet program req MS Major renovation 147,000 \$05,532,500 Imited site, historic \$0 Major renovation/replacement with addition 147,000 \$0 \$20,589,160 Addition needed to meet program req \$0 Subtotal MS Moderate renovation/replacement with addition 108,364 \$20,589,160 Addition needed to meet program req \$0 Moderate renovation/replacement with addition 237,532 \$20,589,160 Addition needed to meet program red \$0 Moderate renovation/replacement 237,532 \$20,589,160 Addition needed to meet program red \$0 Major renovation 237,532 \$23,753,200 Former Kennedy HS New- recent replacement Major renovation 23	Allo FS	Complete renovation/replacement	250 703 4	\$143 R77.850		\$181,515,850	
Complete renovation/replacement 98,013 \$18,622,470 Ilmited site/functional obsolecence			1,307,000	,			
Complete renovation/replacement 128,530 \$18,622,470 Ilmited site/functional obsolecence							and and and a second
Complete renovation 128,530 \$6,426,50 Minor renovation 128,530 \$6,426,50 Addition needed to meet program req \$26,899,200 Addition needed to meet program req \$25,397,60 Addition needed to meet program req \$25,399,60 Addition needed to meet program red \$25,399,60 Addition needed t				740 622 430	malted site/functional obsolecence	\$18,622,470	limited site/functional obsolecence
Minor removation 128,530 \$6,442,500 1998 Construction \$26,899,2	e Schools	Complete renovation/replacement	98,013	\$18,622,470	ווווובס אוכל סוופיים:	\$6,426,500	
None-newer building 129,775 \$17,399,250 Addition needed to meet program req \$26,899,20 Addition needed to meet program req \$25,397,695 Addition needed to meet program req \$25,299,150 Addition needed to meet program red \$25,399,150 Addition needed to meet program red \$25,399,190 A	d MS	Minor renovation	128,530	\$6,426,500	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$0	1998 Construction
Complete renovation/replacement with addition 31,575 \$17,399,250 Addition needed to meet program \$25,397,685 Major renovation 188,131 \$25,397,685 Moderate renovation 108,364 \$20,589,160 Addition needed to meet program req \$26,289,180 Complete renovation/replacement with addition 108,364 \$20,589,160 Addition needed to meet program req \$26,289,180 Subtotal MS	all, T. C. M5	None- newer building	129,775	0\$	1998 Construction	\$26,899,250	add 50,000 sf
Complete renovation 188,131 \$25,397,685 Major renovation 188,131 \$25,397,685 Major renovation 147,000 \$10,955,520 Major renovation 108,364 \$20,589,160 Addition needed to meet program req \$26,289,180 \$20,589,160 Addition needed to meet program req \$26,289,180 \$20,589,160 Addition needed to meet program req \$26,289,180 \$20,589,180 \$20,589,180 \$20,589,180 \$20,589,180 \$20,589,180 \$214,590,1	, Lucille M. MS	reniarement with addition	91,575	\$17,399,250	Addition needed to meet programmen	¢25, 397,685	
Major renovation R1,152 \$10,955,520 limited site, historic \$10,255,520 limited site, historic \$10,255,220 limited site, historic \$10,255,220 limited site, historic \$10,255,221,530 limited site, historic \$10,255,221,230 limited site, historic \$10,	dt MS	Complete renovation/ replacement	188,131	\$25,397,685		A40 0EE E20	limited cite, historic
Major renovation Major renovation Major renovation 147,000 \$0 Recent replacement \$25,289,180	urson T.H. MS	Major renovation	81.157	\$10,955,520	limited site, historic	070'006'014	+General Francisco
None- new building	5 E	Major renovation	447 000	0\$	Recent replacement	2	Necellal emacentaria
Subtotal MS Complete renovation/replacement with addition 106,304 \$99,390,585 \$9 Subtotal MS Moderate renovation 237,532 \$23,753,200 Former Kennedy HS New- recent replacement 253,821 \$0 Major renovation 230,994 \$33,494,130 Major renovation 243,114 \$35,251,530	A A 1.4 hor NAC	None- new building	700 500	C20 589 160	Addition needed to meet program req	\$26,289,160	add su,uu si
Subtotal MS	r, Martil Luttlet wis	Complete renovation/replacement with addition	108,304	320,000,000		\$114,590,585	
Subtotal MS Moderate renovation 237,532 \$23,753,200 Former Kennedy HS New- recent replacement 253,821 \$0 New- recent replacement 179,993 \$26,098,985 Major renovation 230,994 \$33,494,130 Malor renovation 243,114 \$35,251,530		1	972,540	\$89,380,585			
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Moderate renovation 237,532 \$23,753,200 Former Kenneby his New- recent replacement 253,821 \$0 New- recent replacement 179,993 \$26,098,985 Major renovation 230,994 \$33,494,130 Malor renovation 243,114 \$35,251,530						\$23,753,200	Former Kennedy HS
HS Major renovation 233,821 \$0 \$26,098,985 \$26,098,985 \$26,098,985 \$33,494,130 \$33,494,130 \$33,494,130 \$35,251,530 \$35,251,530	chools	To[terway cont. L	237,532	\$23,753,200	Former Kennedy HS	υŞ	
HS Major renovation 230,993 \$26,098,985 Major renovation 230,994 \$33,494,130 Malor renovation 243,114 \$35,251,530	rong HS	Modelate removation	253,821	\$		426 000 005	
HS Major renovation 230,994 \$33,494,130 Major renovation 243,114 \$35,251,530	and HS	New-recent replacement	179 993	\$26,098,985		\$20,030,000	
Major renovation 243,114 \$35,251,530	Thomas HC	Major renovation	100,000	C23 A94 130		\$33,494,130	
Malor renovation 243,114	SON, Individue to	Major renovation	230,534	435,454,430		\$35,251,530	
	Marshall, John HS	Major renovation	243,114	Jose,102,684			