

INTRODUCED: March 28, 2016

AN ORDINANCE No. 2016-112

To amend Ord. No. 2015-73-84, adopted May 15, 2015, which adopted the Fiscal Year 2015-2016 General Fund Budget and made appropriations pursuant thereto, by transferring \$45,000 within the Non-Departmental agency from the Health Diagnostic Laboratory, Inc., line item and appropriating this \$45,000 to a new line item in the Non-Departmental agency called the Capital Region Airport Commission line item for the purpose of providing funds to supplement the grant supporting air service development at Richmond International Airport.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 25 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-73-84, adopted May 15, 2015, which adopted the General Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$45,000 within the Non-Departmental agency from the Health Diagnostic Laboratory, Inc., line item and appropriating the transferred funds in the amount of \$45,000 to a new Capital Region Airport

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: APR 25 2016 REJECTED: _____ STRICKEN: _____

Commission line item for the purpose of providing funds to supplement the grant supporting air service development at Richmond International Airport.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

Chief Administration Office
City of Richmond

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: February 23, 2016

EDITION: 1

TO: Members of City Council

RECEIVED

THROUGH: Mayor Dwight C. Jones

MAR 07 2016

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: Jay Brown, Budget Director

FROM: Peter L. Downey, Deputy Chief Administrative Officer for Economic and Community Development

RE: Amendment to the City's FY2016 General Fund, Non Departmental Budget, by transferring \$45,000 from HDL Economic Development Grant and appropriating an additional \$45,000 to a new Non Departmental entity titled Capital Region Airport Commission.

ORD. OR RES. No.

PURPOSE: To amend the FY2016 General Fund Budget (Ord. 2015-73-84) by transferring \$45,000, within Non Departmental, from HDL Economic Development Grant, and appropriating \$45,000 to a new Non Departmental entity titled the Capital Region Airport Commission.

REASON: This paper would transfer \$45,000 within Non Departmental from an economic development grant for HDL (the downtown company that has been sold) to a new entity within Non-Departmental titled the Capital Region Airport Commission.

The funding will be used as the City of Richmond's portion of matching funds to support an additional daily, non-stop flight service from the Richmond International Airport to Denver, Colorado.

O & R Request

BACKGROUND: Several years ago, the Capital Region Airport Commission obtained a Transportation Air Service Development Grant in the amount of \$750,000 that required a local match of \$150,000 total from the City, Henrico, Chesterfield, and Hanover. This grant assists in bringing additional airlines and/or bringing additional non-stop routes to the Richmond International Airport.

The Capital Region Airport Commission has negotiated with a United Airlines to bring an additional, daily non-stop route to the Richmond International Airport from Denver, Colorado. The Capital Region Airport Commission has requested that the City of Richmond contribute a total of \$150,000 (Richmond to contribute \$45,000, Henrico to contribute \$45,000, Chesterfield to contribute \$45,000 and Hanover to contribute \$15,000) to supplement the \$750,000 Transportation Air Service Development grant. According to the Capital Region Airport Commission, nearly \$800,000 of the \$900,000 total grant is associated with revenue guarantee and \$100,000 will be used for marketing assistance for the proposed, new route.

This additional, daily, non-stop flight will be a catalyst for both tourism and business in the City as well as the greater region.

RECOMMENDATION: The City Administration recommends approval.

FISCAL IMPACT/COST TO CITY: n/a

REVENUE TO CITY: n/a

BUDGET AMENDMENT NECESSARY: Yes

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: March 14, 2016

CITY COUNCIL PUBLIC HEARING DATE: March 28, 2016

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: n/a

AFFECTED AGENCIES: n/a

RELATIONSHIP TO EXISTING ORD. OR RES.: 2015-73-84

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Supplemental Amendment Ordinance Information Non Departmental (Attachment 1)

STAFF: n/a

Supplemental General Fund Amendment Attachment

	FY2016 Current Modified General Fund Budget	Proposed Amendments	FY2016 Modified General Fund Budget
Non-Departmental			
HDL	70,000	-45,000	25,000
Capital Region Airport Commission	0	45,000	45,000
Grand Total	70,000	0	70,000