

CITY OF RICHMOND

<u>Department of Planning & Development Review</u> Staff Report

Ord. No. 2016-100: To authorize the Chief Administrative Officer to accept funds in the total amount of \$99,125 from the Virginia Department of Mines, Minerals and Energy; and to appropriate the increase to the Fiscal Year 2015-2016 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Fleet Replacement Program project in the City Equipment and Other Infrastructure Investment category by \$99,125 for the purpose of abating the cost of purchasing replacement vehicles fueled by compressed natural gas.

To: City Planning Commission Land Use Administration

Date: April 4, 2016

PETITIONER

Emmanuel O. Adediran, Director of Public Works, City of Richmond

LOCATION

City of Richmond

PURPOSE

To authorize the Chief Administrative Officer to accept funds in the total amount of \$99,125 from the Virginia Department of Mines, Minerals and Energy; and to appropriate the increase to the Fiscal Year 2015-2016 Capital Budget.

SUMMARY & RECOMMENDATION

The Virginia Department of Mines Mineral and Energy and Virginia Clean Cities have made incentive funding available to local governments including Richmond, to help cover the cost of transitioning to alternative fuel vehicles, which include compressed natural gas vehicles. This grant is retroactive for alternative fuel vehicles purchased new or converted since July 2014. The Department of Public Works – Fleet Management Division qualifies for this grant because they purchased twelve (12) new CNG vehicles (dedicated and bi-fuel) during this period.

The Department of Public Works – Fleet Management Division will receive funding of \$99,125 from the Virginia Department of Mines Minerals and Energy in their Alternative Fuel Government Fleet Vehicle Incentive program. In addition State agencies and local governments in the Congestion and Mitigation Air Quality (CMAQ) areas (Richmond is in the CMAQ attainment/ maintenance area) may be reimbursed up to an average of \$10,000 for the incremental cost of new vehicles or reasonable aftermarket conversions.

The City Administration recommends adoption of this ordinance.

Staff Contact: Emmanuel O. Adediran, Director of Public Works, 804-646-3606