

INTRODUCED: January 11, 2016

AN ORDINANCE No. 2016-011

To authorize the Chief Administrative Officer to accept funds in the amount of \$39,800 from the Virginia Department of Criminal Justice Services and to appropriate the increase to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police by \$39,800 for the purpose of funding various prevention and intervention programs to assist in gang and violent crime reduction efforts.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 8 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$39,800 from the Virginia Department of Criminal Justice Services for the purpose of funding various prevention and intervention programs to assist in gang and violent crime reduction efforts.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues by \$39,800, increasing the amount appropriated for expenditures by \$39,800 and

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 8 2016 REJECTED: _____ STRICKEN: _____

allotting to the Department of Police the sum of \$39,800 for the purpose of funding various prevention and intervention programs to assist in gang and violent crime reduction efforts.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

DEC 18 2015

Chief Administration Office
City of Richmond

4-4715

O&R REQUEST

DATE: November 23, 2015

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor

[Handwritten signature]

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

[Handwritten signature]

THROUGH: Lenora Reid, DCAO Finance and Administration

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THROUGH: Jay A. Brown, Ph.D., Director of Budget and Strategic Planning

[Handwritten signature]

FROM: Alfred Durham, Chief of Police

[Handwritten signature and date: 24 Nov 15]

RE: Acceptance of funds to support RPD Community, Youth and Intervention Services: Youth Programs & Services, Training and Community Partnerships

ORD. OR RES. No.

PURPOSE: To authorize the Chief Administrative Officer to accept the grant award from the Department of Criminal Justice Services (DCJS) in the amount of \$39,800 and appropriate the increase to the Richmond Police Department Special Fund Budget for the fiscal year 2016 to support Community, Youth and Intervention Services: Youth Programs and Services, Training and Community Partnerships. This grant award does not require a cash match.

REASON: The City of Richmond Police Department seeks approval for funds in the amount of \$39,800 awarded by DCJS. The official statement of the grant award/acceptance has been received and all funds should be appropriated to the Richmond Police Department Special Funds Budget. The grant funds will provide the Richmond Police Department \$39,800 to support Community, Youth and Intervention Services: Youth Programs and Services, Training and Community Partnerships.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department Special Fund Budget fiscal year (FY) 2016.

BACKGROUND: Department of Criminal Justice Services (DCJS) will provide funding for selected prevention and intervention programs to assist in the overall gang and violent crime reduction efforts. DCJS, in partnership with the Richmond Police Department, will collaboratively work to significantly reduce gang activity in targeted neighborhoods through the integration of local, state, and federal resources. The program aims to incorporate state-of-the-art practices in prevention, intervention, and suppression with existing program activities and acquisition of resources to stabilize and build pro-social influences in the target community.

The CITY will confer with participating agencies, including schools, juvenile courts, law enforcement officials, probation officers, government agencies, local elected officials, faith-based, grassroots groups and connect individuals with preventive and intervention services, including community/school opportunities for pro-social involvement.

FISCAL IMPACT / COST: These funds will increase the FY16 Special Fund Budget by \$39,800. It does not include a cash match.

FISCAL IMPLICATIONS: The acceptance of this award will allow the Richmond Police Department to support Community, Youth and Intervention Services: Youth Programs and Services, Training and Community Partnerships. The amount allocated to fund these specific programs is \$39,800. The allocation breakdown includes (1) Community Day Events and Back to School Events (\$11,400); (2) Business Partnerships (\$4,900); (3) Community Engagement (\$8,700); (4) Police Athletic League Summer Program (\$9,800); and Supervisors Leadership Training (\$5,000).

BUDGET AMENDMENT NECESSARY: Yes. To amend the FY16 Special Fund Budget Ordinance 2015-057-083.

REVENUE TO CITY: The City of Richmond will receive \$39,800 from the Office of the Attorney General.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: January 11, 2016

CITY COUNCIL PUBLIC HEARING DATE: February 8, 2016

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: To amend the FY16 Special Revenue Fund Budget Ordinance 2015-057-083.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Memorandum of Understanding between the Department of Criminal Justice Services and the City of Richmond Police Department. A presentation paper of the proposed programs is attached. The original MOU is filed with DCJS.

STAFF:

Alfred Durham, Chief of Police, Alfred.Durham@richmondgov.com

William B. Friday, Deputy Director I, Richmond Police Department, William.Friday@richmondgov.com

Gail R. Johnson, Program Manager, Gail.Johnson@richmondgov.com

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@richmondgov.com

MEMORANDUM OF UNDERSTANDING
COMMONWEALTH OF VIRGINIA, DEPARTMENT OF CRIMINAL JUSTICE
SERVICES
AND
RICHMOND, VIRGINIA
POLICE DEPARTMENT

PROGRAM: GANG REDUCTION AND INTERVENTION PROGRAM

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is made this _____ day of _____ 2015, by and between the COMMONWEALTH OF VIRGINIA, DEPARTMENT OF CRIMINAL JUSTICE SERVICES ("Commonwealth" or "DCJS") and the RICHMOND POLICE DEPARTMENT, VIRGINIA ("CITY").

PURPOSE. DCJS will provide funding for selected prevention and intervention programs to assist in the overall gang and violent crime reduction efforts. DCJS, in partnership with the Richmond Police Department, will collaboratively work to significantly reduce gang activity in targeted neighborhoods through the integration of local, state, and federal resources. The program aims to incorporate state-of-the-art practices in prevention, intervention, and suppression with existing program activities and acquisition of resources to stabilize and build pro-social influences in the target community.

PROGRAM DESCRIPTION. The CITY will confer with participating agencies, including schools, juvenile courts, law enforcement officials, probation officers, government agencies, local elected officials, faith-based, grassroots groups and connect individuals with preventive and intervention services, including community/school opportunities for pro-social involvement. Additionally the CITY will partner with the Richmond Police Athletic League to ensure that city youth specifically receive services during summer months. The amount allocated to fund these specific programs is \$39,800.00. The allocation breakdown is:

Community Day Events and Back to School Events	\$11,400.00
Business Partnerships	\$4,900.00
Community Engagement	\$8,700.00
Police Athletic League Summer Program	\$9,800.00
Supervisors Leadership Training	\$5,000.00

GENERAL.

- 1.1 This Memorandum of Understanding (MOU) is effective upon the signature of the Richmond, Virginia Chief of Police and the Director of the Department of Criminal Justice Services.
- 1.2 This MOU shall remain in effect until such time as Richmond Police Department has expended the \$39,800.00 funding allocated in this MOU for the Gang Reduction and Intervention Program services.
- 1.3 Amendments to this MOU must be agreed upon by both agencies in writing, and amendments shall remain in force until both entities confirm in writing they are no longer necessary or desirable.
- 1.4 The CITY and the DCJS shall appoint a representative to serve as the primary point of contact for the collaborative project.
- 1.5 The monthly report will include but is not limited to a financial and intervention and prevention program updates.

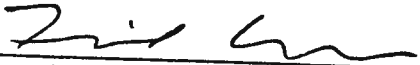
- 1.6 Provide quarterly invoice for reimbursement of funding directly associated with approved program expenditures.
- 1.7 Deliverables and Scope of Work related to activities are:
 - 1.7.1 Partner with community groups, agencies and businesses to provide prevention and intervention services to youth the general community.
 - 1.7.2 Provide quarterly financial and programmatic reports to include breakdown of finances and receipts to justify reimbursement and programmatic narrative to include updates on the progress of measureable associated with specific goals.
 - 1.7.3 Specific measurable to be reported are:
 - Number of community engagement events
 - Number of business partnerships meetings and programs
 - Number of city youth participating the Richmond PAL summer camp
 - Number of youth engaging in non-school hours programs during community day events and back to school events
 - Number of sworn supervisors trained in leadership development/community engagement

COOPERATION WITH DCJS. The CITY will work directly with the DCJS Violent Crime Reduction Coordinator to ensure that the purposes of this MOU are fulfilled. The DCJS shall work with CITY staff to ensure that funds are being used in a manner in accordance with the purpose of the MOU. The CITY will collaboratively work with the DCJS and the Violent Crime Reduction Coordinator on various projects including facilitating community engagement activities.

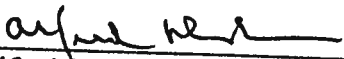
AUDIT. The CITY shall retain all books, records, and other documents relative to this MOU for five (5) years after payment, or until audited by the Commonwealth of Virginia, whichever is sooner.

SUPPLANTING. The CITY certifies that in no event shall these funds be used to supplant existing funds for the same purpose.

Agreed to by:


 Francine Ecker,
 Director, Department of Criminal Justice Services

8/21/15
 Date


 Alfred Durham
 Chief of Police, City of Richmond

11 Sept/15
 Date