

INTRODUCED: January 11, 2016

AN ORDINANCE No. 2016-009

To authorize the Chief Administrative Officer to accept funds in the amount of \$18,750 from the Virginia Department of Criminal Justice Services; to transfer \$56,250 in matching funds from the Fiscal Year 2015-2016 General Fund Budget, Department of Justice Services account; and to appropriate the total amount of \$75,000 to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Justice Services by \$75,000 for the purpose of implementing a continual jail bed use planning process in the city of Richmond.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 8 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$18,750 from the Virginia Department of Criminal Justice Services for the purpose of implementing a continual jail bed use planning process in the city of Richmond.

§ 2. That matching funds in the amount of \$56,250 are hereby transferred from the General Fund Budget, Department of Justice Services account, for the fiscal year commencing July 1, 2015, and ending June 30, 2016.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 8 2016 REJECTED: _____ STRICKEN: _____

§ 3. That the funds received together with the matching funds transferred are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues by \$75,000, increasing the amount appropriated for expenditures by \$75,000 and allotting to the Department of Justice Services the sum of \$75,000 for the purpose of implementing a continual jail bed use planning process in the city of Richmond.

§ 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE



O&R REQUEST

DATE: October 27, 2015

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Debra Gardner, Deputy Chief Administrative Officer of Human Services

THROUGH: Lenora Reid, Deputy Chief Administrative Officer/ Chief Financial Officer

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning

FROM: Rufus Fleming, Director of Justice Services

RE: Acceptance of Byrne/JAG Criminal Justice Planning Grant Funds

ORD. OR RES. No. _____

EDITION: 1

O & R REQUEST

DEC 2 2015

4-4497

Chief Administration Office
City of Richmond

DEC 10 2015

OFFICE OF THE CITY CLERK

PURPOSE: To authorize the Chief Administrative Officer to accept and appropriate grant funds in the amount of \$18,750 from the Virginia Department of Criminal Justice Services. A match of \$56,250 is available in the Department of Justice Services general fund budget to appropriate a total increase to the FY16 Special Revenue Fund budget for the purpose of implementing a continual jail bed use planning process in Richmond.

REASON: Implementation of criminal justice planning activities to introduce and sustain system changes through gathering of data to diagnose and assess system barriers impacting jail overcrowding.

RECOMMENDATION: The City's Administration recommends adoption of this ordinance.

BACKGROUND: In FY13, the Richmond Department of Justice Services (DJS) was awarded a \$67,500 planning grant from the Virginia Department of Criminal Justice Services towards a \$75,000 project to hire a Criminal Justice Planner (CJP) to focus on the need for a continual jail bed use planning process in Richmond. The grant permitted two annual renewal options pend-

ing the availability of state funds and gradual increases of local cash match. DJS was successful with obtaining a final renewal award for FY16 in the amount of \$18,750 (25% of project cost of \$75,000). The CJP will continue to work with the Richmond Sheriff's classification and information technology staff to analyze the daily jail population and develop a jail bed use plan. Lastly, the CJP will facilitate meetings with key stakeholders to review assessments, jail alternative program eligibility, and recommend appropriate options to the judiciary and Commonwealth's attorney.

FISCAL IMPACT / COST: These funds will increase in the FY16 special revenue budget and require a \$56,250 cash match from the Department of Justice Services general fund.

FISCAL IMPLICATIONS: No impact

BUDGET AMENDMENT NECESSARY: Yes. To amend the FY16 General Fund Budget Ordinance ORD. 2015-073-84 and the Special Revenue Fund Budget Ordinance 2015-57-83

REVENUE TO CITY: The City will be reimbursed \$18,750 from the Virginia Department of Criminal Justice Services for the grant period of July 1, 2015 thru June 30, 2016.

DESIRED EFFECTIVE DATE: upon adoption

REQUESTED INTRODUCTION DATE: 12/14/2015

CITY COUNCIL PUBLIC HEARING DATE: 1/11/2016

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Finance, Budget, Justice Services

RELATIONSHIP TO EXISTING ORD. OR RES.: To amend the FY16 General Fund Budget Ordinance ORD. 2015-073-84 and the Special Revenue Fund Budget Ordinance 2015-57-83

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS:

STAFF: Rhonda Gilmer, Deputy
Department of Justice Services
804-646-5410



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Francine C. Ecker
Director

June 22, 2015

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 386-8732

Mr. Christopher Beschler
Chief Administrative Officer
City of Richmond
900 E. Broad Street, Rm 201
Richmond, VA 23219

Title: Byrne/JAG Grant Program: Establish Jail Bed Use Plan & Alternative Placement Process

Dear Mr. Beschler:

I am pleased to advise you that grant number **16-D2611AD14** for the above-referenced grant program has been approved for in the amount of \$18,750 in Federal Funds and \$56,250 in Matching Funds for a total award of \$75,000.

Enclosed you will find a Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

Also, enclosed are the Post Award Instructions and Reporting Requirements. Please refer to and read this information carefully as it contains details on processing financial and progress reports, as well as requesting awarded funds. ***Remember all financial and progress reports, budget amendment requests and request for funds must be processed through our online Grants Management Information System (GMIS).***

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please call Kenneth Rose at (804) 225-4329.

Sincerely,

Francine C. Ecker
Director

Enclosures

cc: Ms. Rhonda A. Gilmer, Senior Deputy Director
Mr. Paul Jez, Director of Finance
Ms. Kenneth Rose, DCJS Monitor

Department of Criminal Justice Services

1100 Bank Street, 12th Floor, Richmond, VA 23219

Statement of Grant Award/Acceptance

Subgrantee: Richmond City

Date: June 22, 2015

Grant Period:

Grant Number:

From: 07/01/2015

Through: 06/30/2016

16-D2611AD14

Project Director	Project Administrator	Finance Officer
Ms. Rhonda A. Gilmer Senior Deputy Director Richmond Dept. of Justice Svcs, Div. of 730 E. Broad Street, 8th Floor Richmond, VA 23219 Phone: (804) 646-0309 Email: Rhonda.gilmer@richmondgov.co	Mr. Christopher Beschler Chief Administrative Officer City of Richmond 900 E. Broad Street, Rm 201 Richmond, VA 23219 Phone: (804) 646-7978 Email: Christopher.Beschler@richmondgov.co	Mr. Paul Jez Director of Finance City of Richmond 900 E. Broad St., Ste. 1003 Richmond, VA 23219 Phone: (804) 646-5776 Email: paul.jez@richmondgov.com

Grant Award Budget

Budget Categories	DCJS Funds			Local	TOTALS
	Federal	General	Special		
Travel	\$0	\$0	\$0	\$0	\$0
Supplies/Other	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0
Indirect Cost	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$0
Totals	\$18,750	\$0	\$0	\$56,250	\$75,000

This grant is subject to all rules, regulations, and criteria included in the grant guidelines and the special conditions attached thereto.

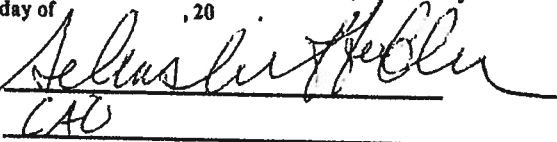


Francine C. Ecker, Director

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this _____ day of _____, 20____

Signature:

Title:


CAO