GRTC "Pulse" Bus Rapid Transit (BRT) Project Agreement Overview

• Project Agreement

- o Allows the GRTC "Pulse" BRT project to continue
- o Sets forth the roles and responsibilities of the various parties to the BRT Project Agreement
- o Defines "Betterment": Improvements that (1) don't appear on the Final Plan and (2) are "beyond the Project scope" as determined by the Project Partners.

Project Funding

o Total Capital Funds: Total = \$49.8 Million

USDOT: \$24,900,000 (Grant Agreement signed and funding obligated)
DRPT Grant: \$16,900,000 (Grant Agreement signed and funding obligated)

• City: \$ 7,600,000 (\$3,800,00 provided within 30 days of execution and \$3,800,000 provided within 30 days of first day of FY17)

Henrico: \$ 400,000 (\$200,000 provided within 30 days of execution and \$200,000 provided within 30 days of first day of FY17)

o City Council approved project funding and schedule in current Capital Improvement Program on May 15, 2015

City of Richmond

Will own all equipment and infrastructure installed within the City, including the stations and traffic signal system.

• Department of Rail and Public Transportation (DRPT)

o Responsible for paying any capital cost overruns

• Virginia Department of Transportation (VDOT)

- o Responsible for completing the BRT on-schedule and within budget, which includes:
 - Completing the design of the BRT based on the Plan approved by the Planning Commission
 - Completing the construction of the BRT in accordance with the Final Plan and in compliance with the TIGER Grant

• Greater Richmond Transit Company (GRTC)

- o Responsible for reimbursing VDOT (and other project partner as applicable) for project costs, utilizing the various funding sources at a pro-rata basis.
- o Responsible for procuring the buses, off-board fare collection infrastructure, ticket vending machines, validation equipment, and real-time bus arrival signs.
- o Responsible for maintaining and operating the BRT in accordance with all applicable laws and agreements

• Henrico County

Will own all equipment and infrastructure installed within Henrico's jurisdiction, including station and traffic signal system



GRTC "Pulse" BRT **Project Overview**

- The Bus Rapid Transit (BRT) Project will provide an affordable, faster, more frequent transit service along the busiest transportation corridor in the City
- The majority of the BRT route runs through the City on Broad and Main Streets with 13 of the 14 BRT stations located in the City
- Where We Are Now:
 - Semi-Final Design 60% Complete October 15, 2015
 - Urban Design Committee Unanimous Approved November 5, 2015
 - Planning Commission Unanimous Approved November 16, 2015
 - **VDOT Design-Build Procurement Process**
 - Request for Qualifications September 25, 2015 Request for Proposals November 24, 2015

 - Notice of Intent to Award March 2016
- GRTC Route Modification and East End Connectivity Study
 - Draft Recommendations Presented to City Council in December
 - East end routing tour with Civic Association Leaders held on January 16, 2016n
 - **Public Informational Meetings**
 - Tuesday, January 19, 2016 6:30 PM - 8 PM NRC - Neighborhood Resource Center/Fulton 1519 Williamsburg Road, Richmond VA
 - Wednesday, January 20, 2016 6 PM - 7:30 PM FRC - Family Resource Center 2405 Jefferson Avenue, Richmond, VA
 - Saturday, January 23, 2016 10:30 AM - 12:00 PM Martin Luther King Jr. Middle School 1000 Mosby St. Richmond, VA











