

INTRODUCED: November 9, 2015

AN ORDINANCE No. 2015-236-232

To amend Ord. No. 2015-73-84, adopted May 15, 2015, which adopted the Fiscal Year 2015-2016 General Fund Budget, for the purpose of further specifying and clarifying the intent of certain line items within the Non-Departmental Agency.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: DEC 14 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-73-84, adopted May 15, 2015, which adopted a General Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, is hereby amended by clarifying the intent of the following line items within the Non-Departmental Agency set out in Ordinance No. 2015-73-84, adopted May 15, 2015:

(a) The line item identified within the Non-Departmental Agency on the attachment to Ordinance No. 2015-73-84, adopted May 15, 2015, entitled “Council Amendments” as “Grant to Camp Diva, Inc., by June 30, 2016, to be administered by DCAO/HS” is an appropriation for a grant to Girls For A Change.

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:      Dec 14 2015      REJECTED: \_\_\_\_\_      STRICKEN: \_\_\_\_\_

(b) The line item identified within the Non-Departmental Agency on the attachment to Ordinance No. 2015-73-84, adopted May 15, 2015, entitled “FY2016 - FY2017 Non-Departmental Budget Programs” as “Virginia Commonwealth University for Virginia Treatment Center for Children” is an appropriation for a grant to The Advisory Council of the Virginia Treatment Center for Children.

(c) The line item identified within the Non-Departmental Agency on the attachment to Ordinance No. 2015-73-84, adopted May 15, 2015, entitled “Council Amendments” as “Grant to The Liberation Church, Inc. t/a Liberation Family Services by June 30, 2016, to be administered by DCAO/HS” is an appropriation for a grant to Open Door Resource Center, Inc. for the purpose of supporting the programs of Liberation Family Services.

§ 2. This ordinance shall be in force and effect upon adoption.

RECEIVED

OCT 19 2015

4-4310  
O & R REQUEST

OCT 19 2015



CITY ATTORNEY

# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

Chief Administration Office  
City of Richmond

**O&R REQUEST**

**DATE:** October 10, 2015

**EDITION:** 1  
OCT 19 2015

**TO:** The Honorable Members of City Council

OFFICE OF CITY ATTORNEY

**THROUGH:** Dwight C. Jones, Mayor *DJ*

**THROUGH:** Selena Cuffee-Glenn, Chief Administrative Officer *SCG*

**THROUGH:** Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration *LR*

**THROUGH:** Jay A. Brown, Ph.D., Director, Budget & Strategic Planning *JAB*

**FROM:** Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer *KCR*

**RE:** To amend the FY2016 General Fund Budget by adding text amendments to provide clarifications for various Non-Departmental line items

**ORD. or RES No.**

**PURPOSE:** To amend Ordinance No. 2015-73-84, which adopted the General Fund Budget for Fiscal Year 2016, by adding the following clarifying language for the Non-Departmental Agency line items:

"The following clarifications are noted to the attachment to this ordinance entitled "Ordinance No. 2015-73 General Fund Budget Adopted Text Amendments:

- a. The line item identified by Non Departmental Agency as "Camp Diva, Inc." is an appropriation for payment to Girls for Change, Inc.
- b. The line item identified by Non Departmental Agency as "Virginia Commonwealth University for Treatment Center for Children" is an appropriation for payment to Advisory Council of the Virginia Treatment Center for Children.
- c. The line item identified by Non Departmental Agency as "The Liberation Church, Inc. t/a Liberation Family Services" is an appropriation for payment to Open Door Resource Center, Inc. to support Liberation Family Services.

**REASON:** These text amendments are needed to clarify certain appropriations included in the Fiscal Year 2016 General Fund Budget.

**RECOMMENDATION:** City Administration recommends approval.

**BACKGROUND:** Clarifications for certain appropriations included in the Fiscal Year 2016 General Fund Budget were included as text amendments in Ordinance 2015-73-84. This amendment clarifies certain Non Departmental appropriations.

**FISCAL IMPACT/COST:** N/A.

**FISCAL IMPLICATIONS:** N/A.

**BUDGET AMENDMENT NECESSARY:** Yes. An amendment is needed to modify the FY16 General Fund Budget Ordinance (2015-73-84).

**REVENUE TO CITY:** N/A

**DESIRED EFFECTIVE DATE:** Upon Adoption.

**REQUESTED INTRODUCTION DATE:** November 9, 2015

**CITY COUNCIL PUBLIC HEARING DATE:** December 14, 2015

**REQUESTED AGENDA:** Consent Agenda.

**RECOMMENDED COUNCIL COMMITTEE:** Finance & Economic Development

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None.

**AFFECTED AGENCIES:** Department of Budget & Strategic Planning, Department of Finance, DCAO – Human Services

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ord. No. 2015-73-84

**REQUIRED CHANGES TO WORK PROGRAM(S):** None.

**ATTACHMENTS:** None.

**STAFF:** Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer.