

INTRODUCED: October 12, 2015

AN ORDINANCE No. 2015-230-229

To authorize the Chief Administrative Officer to accept funds in the amount of \$25,000.00 from the National Association of County and City Health Officials and to appropriate the increase to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Social Services by \$25,000.00 for the purpose of reducing disparities in breastfeeding in the city through peer and professional support.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 14 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$25,000.00 from the National Association of County and City Health Officials for the purpose of reducing disparities in breastfeeding in the city through peer and professional support.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues by \$25,000.00, increasing the amount appropriated for expenditures by \$25,000.00 and

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 14 2015 REJECTED: _____ STRICKEN: _____

allotting to the Department of Social Services the sum of \$25,000.00 for the purpose of reducing disparities in breastfeeding in the city through peer and professional support.

§ 3. This ordinance shall be in force and effect upon adoption.

4-4107
O & R REQUEST

SEP 17 2015



Chief Administrative Office
City of Richmond

CITY OF RICHMOND

INTRACITY CORRESPONDENCE



O&R REQUEST

DATE: September 4, 2015

EDITION: 1
RECEIVED

TO: The Honorable Members of City Council

OCT 01 2015

THROUGH: Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Debra Gardner, Deputy Chief Administrative Officer of Human Services

FROM: Shunda Giles, Director of Social Services

Shunda S. Giles 9-15-15

RE: To authorize the Chief Administrative Officer to accept funds from the National Association of County and City Health Officials (NACCHO)

ORD. OR RES. No. _____

PURPOSE: The purpose of this ordinance is to authorize the Chief Administrative Officer (CAO) to accept \$25,000 in funding from National Association of County and City Health Officials (NACCHO). During the 2014-2015 budget period, NACCHO awarded the city \$23,600 and for the 2015-2016 budget period, they awarded the city \$25,000. Funds will be appropriated to the Special Revenue Budget for the Richmond City Department of Social Services for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

REASON: The Department of Social Services was awarded funding to help reduce disparities in breastfeeding through peer and professional support.

RECOMMENDATION: The City's Administration and the Department of Social Services recommend approval and acceptance of these funds to plan and implement initiatives to increase breastfeeding in the City of Richmond.

BACKGROUND: The National Association of County and City Health Officials is the voice of the approximately 2,800 local health departments (LHDs) across the country. These city, county, metropolitan, district, and tribal departments work to protect and improve the health of all people and all communities. NACCHO provides resources to help LHD leaders develop public health policies and programs to ensure that communities have access to the vital programs and services people need to keep them protected from disease and disaster. With support from

the Centers for Disease Control and Prevention (CDC), NACCHO offered funding opportunities for LHDs and community-based public, private, non-profit, or faith-based organizations to provide peer and professional lactation support to African American and underserved (e.g. ethnic minority group or low-income) women and infants. Using the Mayor's Breastfeeding Commission's framework, the Department of Social Services applied for funding to implement innovative breastfeeding initiatives in the City of Richmond

FISCAL IMPACT / COST: These funds will increase the Department of Social Services' FY16 Special Revenue & Expense Fund Budgets. Reporting and monitoring will be done by the Richmond City Department of Social Services' staff and the Richmond Healthy Start Initiative.

FISCAL IMPLICATIONS: NACCHO will provide \$25,000 in funding for breastfeeding initiatives for the 2015-2016 budget year. A local match is not required in order to receive these funds. The Richmond City Department of Social Services' FY 2015-2016 Special Fund Budgets will increase by \$25,000 as a result of accepting these funds from NACCHO.

BUDGET AMENDMENT NECESSARY: Yes. We seek to amend the FY2015-2016 Special Revenue Fund Budget Ordinance No. 2015-57-83.

REVENUE TO CITY: The City of Richmond will receive \$25,000 from National Association of County and City Health Officials (NACCHO).

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: October 12, 2015

CITY COUNCIL PUBLIC HEARING DATE: November 9, 2015

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budge, Finance, and Social Services Departments

RELATIONSHIP TO EXISTING ORD. OR RES.: Amends Special Revenue Fund Budget Ordinance No. 2015-57-83

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Award Notice and Ordinance No. 2015-57-83

STAFF:

Shunda Giles, Director
Department of Social Services
804-646-7337

Brinette Jones, Deputy Director II
DSS Children, Families and Adult Services
804-646-4543

Rose Stith Singleton, Program Manager
Richmond Healthy Start Initiative
804-646-3784

**SUMMARY OF SPECIAL FUNDS
EXPENDITURES BY AGENCY**

Agency	Proposed FY2016	Proposed FY2017
Animal Care and Control	18,000	18,000
City Attorney	1,488,211	1,488,211
City Council	-	-
Economic and Community Development	29,941,947	29,268,000
Emergency Communications	4,839,548	4,839,548
Finance	653,016	525,000
Fire & EMS	1,538,100	990,000
Information Technology	-	-
Judiciary - Commonwealth Attorney	628,488	568,488
Judiciary - Other City Courts	972,224	705,000
Justice Services	2,344,645	1,793,545
Library	877,520	877,520
Office for the Deputy CAO for Human Services	134,356	134,356
Office of the Press Secretary	523,737	200,000
Parks, Recreation and Community Facilities	3,345,718	3,360,718
Planning and Development Review	289,600	289,600
Police	1,451,171	656,671
Public Works	1,959,144	2,183,023
Retirement	1,661,233	1,702,728
Sheriff and Jail	9,299	500
Social Services	21,872,968	21,872,968
Total Special Fund	74,548,925	71,473,876

Council Amendments

SPECIAL FUND AMENDMENTS

Dept	Description of Amendment	Fiscal Year 2016		Fiscal Year 2017	
		Decrease	Increase	Decrease	Increase
Press Secretary	Cable Communications	(\$261,869)	\$0	\$0	\$0
City Council	Cable Communications	\$0	\$261,869	\$0	\$0
	Special Funds	(\$261,869)	\$261,869	\$0	\$0
	VARIANCE (Decrease/Increase)	\$0		\$0	