

INTRODUCED: September 17, 2015

A RESOLUTION No. 2015-R54-58

To support the application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 28 2015 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$10,000,000 through the Virginia Department of Transportation Fiscal Year 2016-2017 Revenue Sharing Program; and

WHEREAS, \$10,000,000 of these funds are requested to fund the construction and maintenance projects set forth on a document dated August 6, 2015, and attached to this resolution;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND;

AYES: 7 NOES: 0 ABSTAIN:

ADOPTED: SEPT 28 2015 REJECTED: STRICKEN:

That the Council of the City of Richmond hereby supports this application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

AUG 19 2015
4-3990
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: August 12, 2015
TO: The Honorable Members of City Council
THROUGH: The Honorable Dwight C. Jones, Mayor
THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer
THROUGH: Christopher Beschler; Deputy Chief Administrative Officer
THROUGH: Jay Brown; Director of Budget & Strategic Planning
THROUGH: Dr. Emmanuel Adediran; Director of Public Works
THROUGH: M. S. Khara, PE; City Engineer
FROM: Lamont L. Benjamin, PE; Capital Projects Administrator

RECEIVED

AUG 20 2015

OFFICE OF CITY ATTORNEY

RE: TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2017 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR HIS DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREEMENTS RELATING TO VDOT FISCAL YEAR 2017 REVENUE SHARING PROGRAM PROJECTS.

ORD. OR RES. NO:

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) Fiscal Year 2017 Revenue Sharing Program, and to authorize Chief Administrative Officer or his designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to VDOT Fiscal Year 2017 Revenue Sharing Program projects.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT Fiscal Year 2017 Revenue Sharing Program.

RECOMMENDATIONS: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a (50% Local Funding, 50% State Funding) basis. The City has successfully applied for these funds every year since the programs inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

VDOT's Revenue Sharing program can provide up to \$10,000,000 in matching funds for transportation projects. The City identified \$10,000,000 approved matching funds for transportation projects to participate in the FY17 Revenue Sharing Program. Funding for the City's match is available from previous year's budget or included in the adopted FY16-20 CIP budget (attachment 2).

The deadline to submit the City's applications to participate in the FY17 Revenue Sharing Program is November 1, 2015.

FISCAL IMPACT/COST: None. Matching City funds are included in previous year budget or adopted FY16-20 CIP budget. \$10,000,000 (50% City's match).

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$10,000,000 in matching fund for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. A budget amendment will be required and will be submitted separately to appropriate when VDOT approves Revenue Sharing Funds.

REVENUE TO CITY: \$10,000,000 in VDOT Revenue Sharing Program Funds.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 14, 2015

CITY COUNCIL PUBLIC HEARING DATE: September 28, 2015

REQUESTED AGENDA: Consent.

SUGGESTED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting (September 22, 2015).

CONSIDERATION BY OTHER ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Public Utilities, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Honorable Dwight C. Jones); Chief Administrative Officer (Selena Cuffee-Glenn) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), To Participate in FY11 Program (2010-87 adopted 6/14/10), Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11), Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197), adopted 10/28/2013, Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014.

REQUIRED CHANGES TO WORK PROGRAMS: No work changes will be required as the projects eligible under this program are already slated for construction.

ATTACHMENTS:

1. Sample Resolution
2. FY17 VDOT Revenue Sharing City Match from CIP Funds

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339

8/6/2015

Category	Project	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project	Notes
Transportation	Transportation Projects (Paving) Citywide	\$1,047,000	\$1,047,000	\$2,094,000	FY17 Approved funding
Transportation	Sidewalk Improvement Projects Citywide	\$550,000	\$550,000	\$1,100,000	FY17 Approved \$300K (FY16 \$250K Adopted Amendment)
Transportation	Major Bridge Improvements Citywide	\$1,000,000	\$1,000,000	\$2,000,000	FY17 Approved funding
Transportation	East Riverfront Transportation Projects	\$3,550,000	\$3,550,000	\$7,100,000	FY17 Approved
Transportation	Route 5 Relocation	\$1,150,000	\$1,150,000	\$2,300,000	FY17 Approved funding
Transportation	Bike Improvements-Bike Racks Installations Citywide	\$25,000	\$25,000	\$50,000	FY17 Approved funding
Transportation	Traffic Calming Citywide	\$200,000	\$200,000	\$400,000	FY17 Approved funding
Transportation	Traffic Control Installations Citywide	\$200,000	\$200,000	\$400,000	FY17 Approved funding
Transportation	RMA Plaza Bridge over Downtown Expressway	\$750,000	\$750,000	\$1,500,000	FY13 & FY15 Adopted
Transportation	Pedestrian Crossing Citywide	\$100,000	\$100,000	\$200,000	FY16 Adopted funding
Transportation	Belmont Roundabout	\$225,000	\$225,000	\$450,000	FY16 Adopted funding
Planning	Canal Walk	\$433,000	\$433,000	\$866,000	FY15 Adopted funding
Transportation	Floyd Avenue Bike Blvd Lighting	\$500,000	\$500,000	\$1,000,000	FY15 & FY16 Adopted funding
Transportation	Chamberlayne Roundabout	\$270,000	\$270,000	\$540,000	FY15 & FY16 Adopted funding
	Total =	\$10,000,000	\$10,000,000	\$20,000,000	