INTRODUCED: March 11, 2024

AN ORDINANCE No. 2024-071

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$300,000.00 from the Virginia 9-1-1 Services Board, to amend the Fiscal Year 2023-2024 Special Fund Budget by creating a new special fund for the Department of Emergency Communications, Preparedness, and Response called the "FY24 Call Handling Equipment Grant Special Fund," and to appropriate the increase to the Fiscal Year 2023-2024 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Emergency Communications, Preparedness, and Response's FY24 Call Handling Equipment Grant Special Fund by \$300,000.00, for the purpose of updating the call handling equipment within the City's emergency communication center.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAR 25 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond,

is authorized to accept funds in the amount of \$300,000.00 from the Virginia 9-1-1 Services Board for the purpose of updating the call handling equipment within the City's emergency communication center.

AYES:	8	NOES:	0	ABSTAIN:	
ADOPTED:	MAR 25 2024	REJECTED:		STRICKEN:	

§ 2. That Article I, Section 2 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Emergency Communications, Preparedness, and Response called the "FY24 Call Handling Equipment Grant Special Fund" for the purpose of updating the call handling equipment within the City's emergency communication center.

§ 3. That the funds received from the Virginia 9-1-1 Services Board are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, by increasing estimated revenues by \$300,000.00, increasing the amount appropriated for expenditures by \$300,000.00, and allotting to the Department of Emergency Communications, Preparedness, and Response's FY24 Call Handling Equipment Grant Special Fund the sum of \$300,000.00, for the purpose of updating the call handling equipment within the City's emergency communication center.

§ 4. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM

A TRUE COPY: TESTE: andin D. Ril

City Clerk

City Attorney's Office

900 East Broad Street

2nd Floor of City Hall

Richmond, VA 23219 www.rva.gov

Enactment Date:

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City of Richmond

Master

File Number: Admin-2024-0099

File ID:	Admin-2024-0099 Ty	pe: Request for Ordinance or St Resolution	atus: Regular Agenda
Version:	1 Referen	ce: In Co	ntrol: City Clerk Waiting Room
Department:	Co	st: File Cre	ated: 01/31/2024
Subject:		Final Ac	ction:
Title:			
Internal Notes:			
Code Sections:		Agenda	Date: 03/11/2024
Indexes:		Agenda Nur	nber:

Patron(s): Attachments: FY24 Call Handling Equipment Grant Award Letter, **Enactment Number:** FY24 Call Handling Equipment Grant Transmittal Letter Contact: Introduction Date: Drafter: Donetta.McQueen@rva.gov Effective Date: **Related Files:**

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date	
1	1	1/31/2024	Jonthan Fetterman	Approve	2/2/2024	
1	2	1/31/2024	Stephen Willoughby	Approve	2/2/2024	
1	3	1/31/2024	Meghan Brown	Approve	2/2/2024	
1	4	2/1/2024	Sheila White	Approve	2/2/2024	
1	5	2/5/2024	Sabrina Joy-Hogg	Approve	2/5/2024	
1	6	2/7/2024	Jeff Gray	Approve	2/7/2024	
1	7	2/7/2024	Lincoln Saunders	Delegated		
Notes:	Delegated	: Out Of Office				
1	8	2/7/2024	Sabrina Joy-Hogg	Approve	2/9/2024	
1	9	2/29/2024	Mayor Stoney	Approve	2/21/2024	

History of Legislative File

Ver- Acting Body: sion:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2024-0099

City of Richmond

Intracity Correspondence

O&R Transmittal				
DATE:	January 12, 2024			
TO:	The Honorable Members of City Council			
THROUGH:	The Honorable Levar M. Stoney, Mayor			
THROUGH:	J.E. Lincoln Saunders, Chief Administrative Officer			
THROUGH:	Sabrina Joy-Hogg, DCAO, Finance and Administration			
THROUGH:	Sheila White, Director, Department of Finance			
THROUGH:	Meghan Brown, Acting Director, Department of Budget and			
	Strategic Planning			
THROUGH:	Stephen M. Willoughby, Director, Department of Emergency			
	Communications, Preparedness and Response			
FROM:	Jonathan Fetterman, Senior Manager Department of Emergency			
	Communications, Preparedness and Response			
RE: Acceptance of the FY24 Call Handling Equipment Grant, and Appropriation of				
funds to DECPRs Special Fund				

ORD. OR RES. No.

PURPOSE: To amend the FY2024 Special Fund budget, and to authorize the Chief Administrative Officer to accept funds in the amount of \$300,000.00 from the Virginia Department of Emergency Management (VDEM); and to appropriate the increase to the FY2024 Special Fund budget by increasing estimated revenues and to appropriate to the Department of Emergency Communications, Preparedness and Response (DECPR) to create a new special fund called the FY24 Call Handling Equipment Grant.

BACKGROUND: VDEMs PSAP Grant Program for the FY24 Grant year included a grant program to assist qualifying localities with updating their call handling equipment within their Emergency Communications Center.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: The City will receive a grant for \$300,000.00

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: March 11, 2024

CITY COUNCIL PUBLIC HEARING DATE: March 25, 2024

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: No committee - Rule VI(B)(3)(c)

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Emergency Communications, Preparedness and Response

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. 2023-071

ATTACHMENTS: FY24 Call Handling Equipment Grant Award Letter

STAFF: Jonathan Fetterman, Senior Manager 804-646-1340

Shawn Talmadge Chairman VDEM

Hon Kevin W. Hall Sheriff Vice Chairman City of Covington

Sharon Lawrence Treasurer Comptroller



Virginia 9-1-1 Services Board

Dorothy Spears-Dean, Ph.D. Deputy State Coordinator VDEM (804) 840-7260

> Mary Binford PSC Coordinator VDEM (804) 536-8177

December 6, 2023

Dear Richmond PSAP:

I am pleased to advise you that the Virginia 9-1-1 Services Board has approved your FY24 Call Handling Equipment grant request on 9/14/2023. You have been awarded the following grant:

Grant ID: FY24-CHE-006 Award Amount: \$300,000.00 Award Period Start: 9/14/2023 Award Period End: 6/30/2025

Please note that this also closes out \$150,000.00 in CHE funding that was previously allocated and not spent in your Next Generation 9-1-1 Grant ID "NG911-056" and places all of your CHE funding in the new grant FY24-CHE-006.

Payment will be made on a reimbursement basis only for allowable costs. All funding requests must be submitted on the PSAP Grant Funding Reimbursement Form and submitted to <u>psapgrants@vdem.virginia.gov</u>. All supporting documentation required by the grant guidelines should be attached to the form when it is submitted.

If you need to review the grant guidelines or need copies of grant reimbursement forms, you can visit the Public Safety Communications Division website which is located at <u>https://psc.vdem.virginia.gov/</u>.

All grant funds for this award must be expended by 6/30/2025.

If you have any questions, please do not hesitate to contact me or your NGS Outreach Manager. Questions can also be directed to the PSAP pgrants@vdem.virginia.gov.

our grant award!

Mary Binford Fublic Safety Communications Coordinator

Justin Martin Finance Director Carroll County

Julie Henry Virginia State Police

Gary Critzer Emergency Mgmt/ EMS Dir City of Waynesboro

> Todd Brewster Police Chief Town of Blacksburg

> > Terry Ellis Comcast

John DiBacco Fire Chief City of Norfolk

Patricia Turner Loudoun County

> Pete Hatcher AT&T

Michelle Painter Lama T Mobile

Matthew Ogburn Verizon Comminications

> Robert Osmond CIO - VITA

Judson W. Smith Bedford County

> Gabe Elias SWIC Advisor