

INTRODUCED: October 10, 2023

AN ORDINANCE No. 2023-301

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$1,333,764.00 from the Virginia Department of Transportation, to amend Ord. No. 2023-073, adopted May 8, 2023, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2023-2024 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2023-2024, and determined a means of financing the same, to appropriate the increase to the Fiscal Year 2023-2024 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets Project in the Transportation – G.O. Bonds category by \$1,333,764.00, for the purpose of providing funding for Richmond Highway resurfacing projects from Yorktown Avenue to Chesterman Avenue, from Bells Road to Yorktown Avenue, and from Atwell Drive to Alexander Avenue.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 13 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$1,333,764.00 from the Virginia Department of Transportation for the purpose of providing funding for Richmond Highway resurfacing

AYES: 9 NOES: 0 ABSTAIN: _____

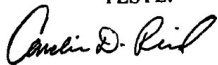
ADOPTED: NOV 13 2023 REJECTED: _____ STRICKEN: _____

projects from Yorktown Avenue to Chesterman Avenue, from Bells Road to Yorktown Avenue, and from Atwell Drive to Alexander Avenue.

§ 2. That Ordinance No. 2023-073, adopted May 8, 2023, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2023-2024 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2023-2024, and determined a means of financing the same, be and is hereby amended by increasing the estimated revenues and the amount appropriated for expenditures by \$1,333,764.00, and allotting to the Department of Public Works' Complete Streets Project in the Transportation – G.O. Bonds category by \$1,333,764.00 for the purpose of providing funding for Richmond Highway resurfacing projects from Yorktown Avenue to Chesterman Avenue, from Bells Road to Yorktown Avenue, and from Atwell Drive to Alexander Avenue.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:


City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2023-1357

File ID: Admin-2023-1357	Type: Request for Ordinance or Resolution	Status: Regular Agenda
Version: 1	Reference:	In Control: City Clerk Waiting Room
Department:	Cost:	File Created: 08/24/2023
Subject:	Final Action:	
Title:		

Internal Notes:

Code Sections:

Agenda Date: 10/10/2023

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin 2023-1357Six Rear Improvement Program UPC 123916, Admin- 2023-1357Six Year Improvement Program UPC 123917, Admin 2023-1357Six Year Improvement Program UPC 123918

Enactment Number:

Contact:

Introduction Date:

Drafter: Kenneth.Horak@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	8/24/2023	M.S. Khara	Disapprove	8/28/2023
Notes: Please make revisions as I emailed to you other O&R.					
1	2	8/25/2023	M.S. Khara	Approve	8/29/2023
1	3	8/30/2023	Bobby Vincent	Approve	8/29/2023
1	4	8/30/2023	Robert Steidel	Approve	9/1/2023
1	5	8/30/2023	Jason May	Approve	9/1/2023
1	6	9/1/2023	Sheila White	Approve	9/1/2023
1	7	9/5/2023	Sabrina Joy-Hogg	Approve	9/5/2023
1	8	9/8/2023	Lincoln Saunders	Approve	9/25/2023
1	9	10/3/2023	Mayor Stoney	Approve	9/28/2023

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2023-1357

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O&R REQUEST

DATE: August 24, 2023 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney; Mayor

THROUGH: J.E. Lincoln Saunders; Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg; Deputy Chief Administrative Officer - Finance and Administration

THROUGH: Sheila White; Director of Finance

THROUGH: Jason May; Director of Budget & Strategic Planning

THROUGH: Robert Steidel; Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent Jr.; Director of Public Works

THROUGH: M.S. Khara, P.E.; City Engineer

FROM: Kenny Horak; Capital Project Manager Senior

RE: **TO AMEND THE FY 2024 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY 2024 PRIMARY EXTENSION PAVING PROGRAM FOR “RICHMOND HWY (JEFFERSON DAVIS HWY NORH) UPC 123916; RICHMOND HWY (JEFFERSON DAVIS HWY NORTH) UPC 132917; AND RICHMOND HWY (JEFFERSON DAVIS HWY SOUTH) UPC 123918” PROJECTS.**

ORD. OR RES. No.

PURPOSE: To amend Ord. No. 2023-073 adopted May 8, 2023, which adopted the Capital

Improvement Plan for fiscal year 2024 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept federal funds in the total amount of \$1,333,764.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of “Richmond Hwy (Jefferson Davis Hwy North) UPC 123916, Richmond Hwy (Jefferson Davis Hwy North) UPC 123917, and Richmond Hwy (Jefferson Davis Hwy South) UPC 123918 in the Transportation Category under “Complete Streets Project- Award # 501100”.

REASON: To accept and appropriate \$1,333,764.00 from VDOT FY 2024 Primary Extension Paving Program State of Good Repair (SGR) funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2023.

RECOMMENDATION: The department of Public Works recommends approval of this ordinance.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a Federal Funded Statewide Program, and the City of Richmond submitted the application for; Richmond Hwy (Jefferson Davis Hwy North) UPC 123916 from Yorktown Ave to Chesterman Ave (estimated cost \$457,394.00); Richmond Hwy (Jefferson Davis North) UPC 123917 from Bells Rd to Yorktown Ave (estimated cost \$544,904.00); and Richmond Hwy (Jefferson Davis South) UPC 123918 from Atwell Dr. to Alexander Ave (estimated cost \$421,666.00).

The scope of this project consists of milling, resurfacing and ADA upgrades for and estimated cost of \$1,423,964.00

These projects were submitted in December 2022 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2023 in the total amount of \$1,423,964.00. Breakdown of the equates to VDOT administrative cost \$90,200.00, reimbursable federal funds to City for construction \$1,333,764.00

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Richmond Hwy (Jefferson Davis Hwy North) UPC 123916				Yorktown Ave	Chesterman Ave
	\$457,394.00	\$31,000.00	\$426,394.00		
Richmond Hwy (Jefferson Davis Hwy North) UPC 123917				Bells Rd	Yorktown Ave
	\$544,904.00	\$30,000.00	\$514,904.00		
Richmond Hwy (Jefferson Davis Hwy South) UPC 123918				Atwell Dr.	Alexander Ave
	\$421,666.00	\$29,200.00	\$392,466.00		
Total		\$1,423,964.00	\$90,200.00	\$1,333,764.00	

FISCAL IMPACT / COST: None. Federal funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the City from receiving \$1,333,764.00 in Primary Extension Paving Program Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY 2024 CIP budget to appropriate \$1,333,764.00 federal funds for the resurfacing of Richmond Hwy (Jefferson Davis Hwy North) from Yorktown to Chesterman, Richmond Hwy (Jefferson Davis Hwy North) from Bells Rd to Yorktown Ave, and Richmond Hwy (Jefferson Hwy South) from Atwell Dr. to Alexander Ave in the Transportation Category in “Complete Streets Project - Award # 501100”.

REVENUE TO CITY: \$1,333,764.00 in Primary Extension Paving Program Federal Funds (100% Reimbursable).

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: October 10, 2023

CITY COUNCIL PUBLIC HEARING DATE: November 13, 2023

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: None.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: Planning Commission.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Acting Chief Administrative Officer (J. E. Lincoln Saunders) Assistant to Chief Administrative Officer); Deputy Chief Administrative Officer Operations (Robert Steidel) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: VDOT Six Year Program Allocations

STAFF: M. S. Khara P.E. City Engineer 646- 5413

Kenneth D. Horak Senior Capital Project Manager 646-4781



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Six-Year Improvement Program



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Line Item Details

Project Summary

UPC T27922
 Project #SGR24LP - JEFFERSON DAVIS HWY N
 Scope of Work Resurfacing
 Description FROM: YORKTOWN AVENUE TO: CHESTERMAN AVENUE
 Report Note
 Fund Source

Project Location

District Richmond Jurisdiction Richmond
 Road System Urban Length -
 Route 0001 Street JEFFERSON DAVIS HIGHWAY
 MPO Area Richmond

Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$20	FY2024
Right of Way (RW)	\$0	N/A
Construction (CN)	\$437	FY2026
Total Estimate	\$457	

Required Allocations

Fund Sources	Previous Allocations	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Required After FY2029
	Values in Thousands of Dollars							
State of Good Repair: State	\$0	\$457	\$0	\$0	\$0	\$0	\$0	
Total Funding	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0



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Project Summary

UPC T27923
 Project #SGR24LP - JEFFERSON DAVIS HWY N
 Scope of Work Resurfacing
 Description FROM: BELLS ROAD TO: 300' PAST YORK TOWN
 Report Note
 Fund Source

Project Location

District Richmond Jurisdiction Richmond
 Road System Urban Length -
 Route 0001 Street JEFFERSON DAVIS HIGHWAY
 MPO Area Richmond

Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$20	FY2024
Right of Way (RW)	\$0	N/A
Construction (CN)	\$525	FY2026
Total Estimate	\$545	

Required Allocations

Fund Sources	Previous Allocations	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Required After FY2029
Values in Thousands of Dollars								
State of Good Repair: State	\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$0



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Line Item Details

Project Summary

UPC T27924
 Project #SGR24LP - JEFFERSON DAVIS HWY S
 Scope of Work Resurfacing
 Description FROM: ATWELL DRIVE TO: 200' PAST LAMBERTS AVENUE
 Report Note
 Fund Source

Project Location

District Richmond Jurisdiction Richmond
 Road System Urban Length -
 Route 0001 Street JEFFERSON DAVIS HIGHWAY
 MPO Area Richmond

Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$20	FY2024
Right of Way (RW)	\$0	N/A
Construction (CN)	\$402	FY2026
Total Estimate	\$422	

Required Allocations

Fund Sources	Previous Allocations	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Required After FY2029
Values in Thousands of Dollars								
State of Good Repair: State	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0