AN ORDINANCE No. 2023-273

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter, for the fiscal year commencing Jul.1, 2023, and ending Jun. 30, 2024, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget, to now adopt the Fiscal Year 2024 Council District Funds budgets.

Patron – President Jones

Approved as to form and legality by the City Attorney

PUBLIC HEARING: OCT 10 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, be and is hereby amended by adopting the Council District Funds budgets as set forth on the document entitled "Council FY 2024 District Funds," a copy of which is attached to and incorporated into this ordinance.

§ 2.	This ordinance	e shall be in force	e and effect upor	adoption.	A TRUE COPY: TESTE: Cambin D. Rich
AYES:	9	NOES:	0	ABSTAIN:	City Clerk
ADOPTED:	OCT 10 2023	REJECTED:		STRICKEN:	

COUNCIL FY 2024 DISTRICT FUNDS

	City Council1 District		
	FY24 Anticipated Expenditure List		
Catagorius	Luckification / Description	Anticipated Expense	Adopted Budget
Category Description	Justification/Description	LAPETISE	Adopted budget
Grants Category			\$ 12,000.00
Constituent Outreach and Meetings & Events Cat	<u>egory</u>		\$ 8,000.00
Administrative Services Category			\$ 12,177.00
		Total EV24 Poguests	\$ 32,177.00
		Total FY24 Requests	\$ 32,177.00

City Council Second District
FY24 Anticipated Expenditure List

				Anticipated			
Category Description	gory Description Justification/Description			Expense		Adopted Budget	
Grants Category			•	'	\$	15,000.00	
Constituent Outreach and Meetings & Events Cate	gory				\$	4,000.00	
,							
Administrative Services Category					\$	13,177.00	
			Tota	al FY24 Requests	\$	32,177.00	

Cotogony Decoriation	Anticipated Expense		
Category Description Justification/Description			Adopted Budget
Grants Category		\$	18,977.00
Constituent Outreach and Meetings & Events Category		\$	5,000.00
		<u> </u>	
Administrative Services Category		\$	8,200.00
		<u></u>	22.4== 22
Tota	al FY24 Requests	\$	32,177.00

	City Council4 District FY24 Anticipated Expenditure List							
	FY24 Anticipated Expenditure List							
			Anticipated					
atagam, Dagarintian	Lustification / Description		Expense	Adopted	Rudget			
ategory Description	Justification/Description		LAPETISE	Adopted	Duuget			
				_	40.000.00			
<u>Grants Category</u>		ı		\$	10,000.00			
onstituent Outreach and Meetings & Events Cat	<u>egory</u>			\$	11,703.00			
dministrative Services Category		,		\$	10,474.00			
		Tota	I FY24 Requests	\$	32,177.00			
			- 1,2 - 2 - 2		,			

Lynch City Council FY24 District
FY24 Anticipated Expenditure List
District F

District 5	

Category Description		Justification/Description		Anticipated Expense	Adopted Budget
Grants Category					\$ 12,320.00
<u>G. a </u>					12,020.00
Constituent Outreach and Meetings & Events Cate	gory				\$ 5,857.00
Administrative Services Category					\$ 14,000.00
			Tota	I FY24 Requests	\$ 32,177.00

	City Council 6th District		
	FY24 Anticipated Expenditure List		
	District 6		
Category Description	Justification/Description	Anticipated Expense	Adopted Budget
Grants Category			\$ 12,177.00
Constituent Outreach and Meetings & Events Cat	egory		\$ 18,000.00
			4 2 2 2 2 2 2
Administrative Services Category			\$ 2,000.00
		Total FY24 Requests	\$ 32,177.00

		City Council7th District			
		FY24 Anticipated Expenditure List			
		7 12 17 MINISTRUCTURE 2/101 101 101 101 101 101 101 101 101 101			
			Anticipated		
Category Description		Justification/Description	Expense		Adopted Budget
<u>Grants Category</u>				\$	16,000.00
Constituent Outreach and Meetings & Ev	vonts Cato	gory		\$	12,000.00
Constituent Outreach and Meetings & Ev	vents cate	gory		ب	12,000.00
1					
Administrative Services Category				\$	4,177.00
				\$	-
				۶	-
				\$	_
				\$	-
				\$	-
			T + 15/24 B		22.477.22
			Total FY24 Requests	\$	32,177.00
		<u></u>			

City Council 8th District FY24 Anticipated Expenditure List

Category Description	Justification/Description			Anticipated Expense	Adopted Budget	
Srants Catagony					\$	18,000.00
Grants Category					ب 	16,000.0
Constituent Outreach and Meetings & Events Cate	gorv				\$	12,000.0
6	80.1					,
Administrative Services Category					\$	2,177.0
			Teta	LEV24 Democks	Ċ	22.477.0
			lota	I <mark>l FY24 Requests</mark>	\$	32,177.00

City Council <u>9th</u> District FY24 Anticipated Expenditure List

Category Description	Justification/Description	Anticipated Expense	Ad	dopted Budget
Grants Category			\$	16,800.00
ordina category				10,000.00
Constituent Outreach and Meetings & Events Categor			\$	6,877.0
Administrative Services Category			\$	8,500.0
turning rative services eategory				0,500.0
		Total FV24 Paguasts	<u> </u>	22 177 0
		Total FY24 Requests	\$	32,177.00