

INTRODUCED: September 11, 2023

AN ORDINANCE No. 2023-250

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$270,994.00 from the Virginia Department of Transportation, to amend Ord. No. 2023-073, adopted May 8, 2023, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2023-2024 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2023-2024, and determined a means of financing the same, to appropriate the increase to the Fiscal Year 2023-2024 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets Project in the Transportation – G.O. Bonds category by \$270,994.00, for the purpose of providing funding for the Arthur Ashe Boulevard and Richmond Highway resurfacing projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEP 25 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$270,994.00 from the Virginia Department of Transportation for the purpose of providing funding for the Arthur Ashe Boulevard and Richmond Highway resurfacing projects.

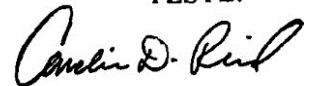
AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEP 25 2023 REJECTED: _____ STRICKEN: _____

§ 2. That Ordinance No. 2023-073, adopted May 8, 2023, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2023-2024 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2023-2024, and determined a means of financing the same, be and is hereby amended by increasing the estimated revenues and the amount appropriated for expenditures by \$270,994.00, and allotting to the Department of Public Works' Complete Streets Project in the Transportation – G.O. Bonds category by \$270,994.00 for the purpose of providing funding for the Arthur Ashe Boulevard and Richmond Highway resurfacing projects.

§ 3. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Camelin D. Reed".

City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2023-1220

File ID: Admin-2023-1220

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department:

Cost:

File Created: 08/07/2023

Subject:

Final Action:

Title:

Internal Notes:

Code Sections:

Agenda Date: 09/11/2023

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin- 2023-1220 Appendix A UPC 118890,
Admin-2023-1220 Appendix A UPC 118890

Enactment Number:

Contact:

Introduction Date:

Drafter: Kenneth.Horak@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	8/2/2023	M.S. Khara	Disapprove	8/4/2023
Notes: Please make format changes and resubmit for approval.					
1	2	8/7/2023	Michael Sawyer	Approve	8/9/2023
1	3	8/7/2023	Bobby Vincent	Approve	8/9/2023
Notes: Approved by M. Sawyer on behalf of M.S. Khara					
1	4	8/8/2023	Robert Steidel	Approve	8/9/2023
1	5	8/8/2023	Jason May	Approve	8/10/2023
1	6	8/8/2023	Sheila White	Approve	8/10/2023
1	7	8/9/2023	Sabrina Joy-Hogg	Approve	8/10/2023
1	8	8/25/2023	Lincoln Saunders	Approve	8/18/2023
1	9	9/7/2023	Mayor Stoney	Approve	9/8/2023

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2023-1220

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O&R REQUEST

DATE: July 25, 2023 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney; Mayor

THROUGH: J.E. Lincoln Saunders; Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg; Deputy Chief Administrative Office - Finance and Administration

THROUGH: Sheila White; Director of Finance

THROUGH: Jason May; Director of Budget & Strategic Planning

THROUGH: Robert Steidel; Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent Jr.; Director of Public Works

THROUGH: M.S. Khara, P.E.; City Engineer

FROM: Kenny Horak; Senior Capital Project Manager

RE: **TO AMEND THE FY 2024 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) A TOTAL AMOUNT OF \$270,994.00 FOR PRIMARY EXTENSION PAVING PROGRAM FOR “ARTHUR ASHE BLVD (UPC 118890) AND RICHMOND HWY (JEFFERSON DAVIS HWY S) (UPC 118889)” PROJECTS.**

ORD. OR RES. No.

PURPOSE: To amend Ord. No. 2023-073 adopted May 8, 2023, which adopted the Capital Improvement Plan for fiscal year 2024 and to authorize the Chief Administrative Officer, for

and on behalf of the City of Richmond, to accept federal funds in the total amount of \$270,994.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Arthur Ashe Blvd and Richmond Hwy (Jefferson Davis Hwy S) projects in the Transportation Category under “Complete Streets Project- Award # 501100”.

REASON: To accept and appropriate additional Federal Funds in the amount of \$270,994.00 from VDOT FY 2021 Primary Extension Paving Program State of Good Repair (SGR) projects. Additional funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond on April 1, 2023, to cover inflation and material cost escalation on two projects.

RECOMMENDATION: The department of Public Works recommends approval of this ordinance.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system. The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federal funded Statewide program.

The City of Richmond submitted the applications for the Arthur Ashe Blvd and Richmond Hwy (Jefferson Davis Hwy S) projects in October 2020. The City received approval of funding from Commonwealth Transportation Board (CTB) in June 2021 in the total amount of \$533,266.00. Breakdown of the \$533,226.00 equates to VDOT administrative cost \$56,191.00 and reimbursable Federal funds to the City for construction \$477,035.00.

These funds were appropriated for two projects through Council Ordinance 2021-350 amending FY22 CIP budget.

The State has provided additional Federal Funds on two projects for the increased project cost due to inflation and material escalation. The amended approved funding from Commonwealth Transportation Board (CTB) on April 1, 2023, for two projects is \$804,220.00. Breakdown of the \$804,220.00 equate to VDOT administrative cost \$56,191.00 and reimbursable Federal fund to the City for construction \$748,029.00.

Therefore, requiring FY24 CIP Budget to be amended to appropriate an additional \$270,994.00 for two projects.

The scope of these projects consists of milling, resurfacing and ADA upgrades.

Breakdown of Original and revised awards are in the tables below:

Original Project Cost and Reimbursement Breakdown October 2021

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Arthur Ashe Blvd	Grant St.	Idlewood Ave.	\$66,804.00	\$15,000.00	\$51,804.00
Richmond Hwy (Jefferson Davis Hwy S)		Hopkins Rd.		Atwell Dr.	\$466,422.00 \$41,191.00
			\$425,231.00		
Total			\$533,266.00	\$56,191.00	\$477,035.00

Revised Project Cost and Reimbursement Breakdown April 1, 2023

Street Name	From	To	Revised Estimate	VDOT Fees	Revised City Reimbursement of Federal Funds
Arthur Ashe Blvd	Grant St.	Idlewood Ave.	\$98,589.00	\$15,000.00	\$83,589.00
Richmond Hwy (Jefferson Davis Hwy S)		Hopkins Rd.		Atwell Dr.	\$705,631.00 \$41,191.00
			\$664,440.00		
Total			\$804,220.00	\$56,191.00	\$748,029.00

FISCAL IMPACT / COST: None. Federal funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the City from receiving Additional \$270,994.00 in Primary Extension Paving Program Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance amends the FY 2024 CIP budget and appropriates additional \$270,994.00 federal funds for the resurfacing of Arthur Ashe Blvd and Richmond Hwy (Jefferson Davis Hwy S) in the Transportation Category in “Complete Streets Project - Award # 501100”.

REVENUE TO CITY: \$270,994.00 in additional Primary Extension Paving Program Federal Funds (100% Reimbursable).

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: September 11, 2023

CITY COUNCIL PUBLIC HEARING DATE: September 25, 2023

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: None

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: Planning Commission.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Chief Administrative Officer (J. E. Lincoln Saunders); Deputy Chief Administrative Officer Operations (Robert Steidel) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance No 2021-350 adopted January 10, 2022, amending FY22 CIP Budget

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: Revised Appendix (A)

STAFF: M. S. Khara P.E. City Engineer 646- 5413
Kenneth D. Horak Senior Capital Project Manager 646-4781

Project Number: 0161-127-114 UPC: 118890 CFDA # 20 205 Locality: City of Richmond

Project Location ZIP+4:23221-3628	Locality UEI #: EG4LF5GYLK81	Locality Address (incl ZIP+4): 900 E Broad Street Richmond, VA 23219-1907
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Project Narrative

Work Description:	#SGR22LP - ARTHUR ASHE BLVD - 2 inch mill and overlay and bring handicap ramps into ADA compliance, if required.		
From:	Arthur Ashe BLVD S		
To:	Blanton AVE		
Locality Project Manager Contact Info:	Kenny Horak 804-646-4781	Kenneth.horak@rva.gov	
Department Project Coordinator Contact Info:	James Maiden 804-381-1047	james.maiden@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$83,589	\$83,589
Estimated VDOT Project Expenses	\$6,000	\$0	\$9,000	\$15,000
Estimated Total Project Costs	\$6,000	\$0	\$92,589	\$98,589

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$6,000	SGR	0%	\$0	\$6,000	\$0
				\$0	\$0	
Total PE	\$6,000			\$0	\$6,000	
Construction	\$92,589	SGR	0%	\$0	\$92,589	\$83,589
				\$0	\$0	
Total CN	\$92,589			\$0	\$92,589	
Total Estimated Cost	\$98,589			\$0	\$98,589	\$83,589

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$98,589

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$83,589

Project Financing

SGR	Aggregate Allocations
\$98,589	\$98,589

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$98,589
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- This Project shall meet all applicable ADA requirements.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY for the Project.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Kenneth Horak Digitally signed by Kenneth Horak
Date: 2023.01.04 08:56:52 -05'00'

Authorized Locality Official

Date

Kenneth Horak

Typed or printed name of person signing

Maiden James M xfa22928 Digitally signed by Maiden James M
xfa22928
Date: 2023.01.04 09:30:56 -05'00'

Authorized VDOT Official

Date

James Maiden

Typed or printed name of person signing

Project Number: 0161-127-114 UPC: 118890 CFDA # 20 205 Locality: City of Richmond

Project Location ZIP+4:23221-3628	Locality UEI #: EG4LF5GYLK81	Locality Address (incl ZIP+4): 900 E Broad Street Richmond, VA 23219-1907
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Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$6,000	SGR	0%	\$0	\$6,000	\$0
				\$0	\$0	
Total PE	\$6,000			\$0	\$6,000	
Construction	\$92,589	SGR	0%	\$0	\$92,589	\$83,589
				\$0	\$0	
Total CN	\$92,589			\$0	\$92,589	
Total Estimated Cost	\$98,589			\$0	\$98,589	\$83,589

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$98,589
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$83,589

Project Financing

SGR	Aggregate Allocations
\$98,589	\$98,589

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Date

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