INTRODUCED: May 8, 2023

AN ORDINANCE No. 2023-147

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Eighth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Eighth District.

Patron – Ms. Trammell

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 22 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the Eighth District as a page entitled "Council_8th _District, FY23 Anticipated Expense List;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the Eighth District to provide adjustments

| AYES: | 8 | NOES: | 0 | ABSTAIN: | |
|----------|-------------|-----------|---|-----------|--|
| | | | | | |
| ADOPTED: | MAY 22 2023 | REJECTED: | | STRICKEN: | |

to the allocations for various approved uses by the Council Member in the representation of the

Eighth District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General

Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made

appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council

FY 2023 District Funds" to strike the page entitled "Council 8th District, FY23 Anticipated

Expense List," and insert in its place the page attached to this ordinance entitled "Council 8th

District, FY23 Expenditure Report – 4/3/23, Adopted Budget/District \$12,177," for the purpose

of changing the uses and allocation of the Council District Funds for the Eighth District pursuant

to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council

Member in the representation of the Eighth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

City Clerk

2





Richmond City Council The Voice of the People Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Laura Drewry, City Attorney

THROUGH LaTesha S. Holmes, Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Reva Trammell, 8th District Council Member

Tabrica Rentz, Deputy City Attorney Rick Bishop, 8th District Council Liaison

Barbara Fore, Paralegal

Desiney Lowery, Legal Secretary Tori Cotman, Assistant City Attorney

DATE April 27, 2023

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 8th District Expenses

This is a request for the drafting of an **Ordinance** \boxtimes **Resolution** \square

REQUESTING COUNCILMEMBER/PATRON

SUGGESTED STANDING COMMITTEE

Council Member Reva Trammell Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Eighth District.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the

Council District Funds for the Eighth District and amends the Eighth District FY23 Anticipated Council District expense list to amend the funding allocations to the categories as indicated on the Eighth District FY23 Anticipated Expense List. See attached document. The Fourth District FY23 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 9, 2022 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the Eighth Council District FY23 Anticipated Expense List. The expected date of introduction is May 8, 2022. FISCAL IMPACT STATEMENT Fiscal Impact Yes No No Yes No No Budget Amendment Required Estimated Cost or Revenue Impact \$ N/A Yes No 🗌 Attachment/s

| Council 8th District | | | | | | | | | | Page 1 of 1 | |
|----------------------------------|-------------------|----------------|--|--------------|---------------------------------------|----------------|----------|--|--------------|-------------|--------|
| FY23 Expenditure Report - 4/3/23 | | | | | | | | | | 3 | |
| Adopted Budget/District \$12,177 | | | | | | | | | | | |
| The categories show | wn below have bee | n adopted acco | rding to Ordinance | e No. 2021-0 | 040. Any category that exceeds the | adopted budget | amoı | unt will re | quire | an amend | dment. |
| | | | Actual Adopted Expenses by Budget by Category Category | | dget by | _ | | Total Balance Remaining to Date | | | |
| Printed and Electronic Infor | mation | | | | | , | \$ | 1,177 | \$ | - | 1,177 |
| | | | | | | | | | | | |
| Organization/Association | Invoice No. | Invoice Date | | Justifica | ation for Expense | Cost/Expense | | | | | |
| Local Mileage | | | | | | | \$ | | \$ | | |
| Local Mileage | | | | | | | . | - | э | - | - |
| | | | | | | | | | | | |
| Advertisments | | | | | | | \$ | | \$ | _ | _ |
| Advertisments | | | | | | | Ψ | - | Ψ | _ | - |
| Meetings and Events | | | | | | | \$ | 4,000 | \$ | 2,725 | 1,275 |
| Richard Bishop | 218700010584 | 7/6/2022 | Reimbursement f | or snacks pu | urchased for July District meeting | 157.84 | | .,000 | | _,, | ., |
| Reva Trammell | 7-7-2022 | 7/7/2022 | | | quipment for July District meeting | 100.00 | | | | | |
| Reva Trammell | 002-RT-2056 | 7/8/2022 | Reimbursement f | or water/ice | e provided for 8th district meetiong | 20.56 | | | | | |
| Reva Trammell | 080422 | 8/4/2022 | Reimbursement f | 100.00 | | | | | | | |
| Reva Trammell | 002-RT-2977 | 8/5/2022 | Reimbursement f | 29.77 | | | | | | | |
| Richard Bishop | 002-RB-21383 | 8/16/2022 | Reimbursemnt for | 213.83 | | | | | | | |
| Richard Bishop | 002-RB-13330 | 8/30/2022 | | | hased for 8th district Sept. meeting | 133.00 | | | | | |
| Reva Trammell | 9-1-22 | 9/1/2022 | | | quipment for Sept. District meeting | 100.00 | | | | | |
| Richard Bishop | 002-RB-7007 | 9/8/2022 | | | urchased for Sept. District meeting | 70.07 | | | | | |
| Reva Trammell | 002-RT-4559 | 8/28/2022 | | | chased for 8th District meeting | 45.59 | | | | | |
| Reva Trammell | 002-RT-225 | 9/13/2022 | Reimbursement f | or Sound ec | quipment for 8th District Senior Fair | 225.00 | | | | | |
| Reva Trammell | 002-RT-12255 | 10/6/2022 | Reimbursement for | Sound equip | ment/items for 8th District meeting | 122.55 | | | | | |
| Richard Bishop | 002-RB-14094 | 8/16/2022 | Reimbursement f | or items pur | chased for 8th district meeting | 140.94 | | | | | |
| Reva Trammell | 11-3-22 | 9/1/2022 | Reimbursement f | or Sound ec | quipment for Nov. District meeting | 100.00 | | | | | |
| Richard Bishop | 002-RB-15166 | 12/7/2022 | Reimbursemnt for it | ems purchase | ed for 8th district meeting/DEC | 151.66 | | | | | |
| Reva Trammell | 621492 | 12/19/2022 | Reimbursement for | Sound equip | ment/items for 8th District meeting | 100.00 | | | | | |
| Richard Bishop | 002-RB-10555 | 11/1/2022 | Reimbursement for | items purcha | used for 8th district meeting | 105.55 | | | | | |
| Reva Trammell | 002-RT-1638 | 10/23/2022 | Reimbursement for | items purcha | used for 8th district meeting | 16.38 | | | | | |
| Reva Trammell | 002-RT-7877 | 12/4/2023 | Reimbursement for | items purcha | sed for 8th district meeting | 78.77 | | | | | |
| Richard Bishop | 002-RB-3533 | 2/1/2023 | Reimbursemnt for si | nacks purcha | nsed for 8th district meeting | 35.33 | | | | | |
| Reva Trammell | 621497 | 3/9/2023 | Reimbursement f | or Sound ec | quipment for March District meeting | 100.00 | | | | | |
| Reva Trammell | 002-RT-2594 | 2/23/2023 | Reimbursement for | items purcha | sed for 8th district meeting | 25.94 | | | | | |
| Richard Bishop | 002-RB-16342 | 3/6/2023 | Reimbursement for | items purcha | ised for 8th district meeting | 163.42 | | | | | |
| Reva Trammell | 002-RT-4925 | 3/9/2023 | Reimbursement for | items purcha | sed for 8th district meeting | 49.25 | | | | | |
| Richard Bishop | 330888 | 4/10/2023 | Reimbursement for | items purcha | sed for 8th district meeting | 67.82 | | | | | |
| Richard Bishop | 002-RB-9660 | 4/11/2023 | Reimbursement for | items purcha | sed for 8th district meeting | 96.60 | | | | | |

| Reva Trammell | 002-RT-17557 | 4/13/2023 | Refund for services and items 8th district meeting | | | | 175.57 | | | | | | |
|-----------------------------------|--------------|------------|--|---|-----------|----------------------|--------|--------|----|--------|----------|-------|-----------|
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| | | | | | | | | | | | | | |
| pecialized Software and Equ | uipment | | 1 1 | | | | | | \$ | - | | | |
| | | | | | | | | | | | | | |
| <u>Grants</u> | | | , | | | | , | | \$ | 7,000 | , | 2,350 | 4,650 |
| Iorthsise Coiliation for Children | 8132022 | 7/5/2022 | Donation fo | r 200 Back | packs/Bac | k 2 School Event | | 800.00 | | | | | |
| AcGuire Civic Association | 2 | 7/30/2022 | Donation to purchase items for National Night Out | | | | | 300.00 | | | | | |
| DNCA | 080222-08 | 7/25/2022 | Donation to | Donation to purchase items for National Night Out | | | | 500.00 | | | | | |
| wansboro Civic Ass. | 11302022 | 11/30/2022 | Donation to | help purc | hase supp | ies for the Homeless | | 250.00 | | | | | |
| Rising Towards Success | 1 | 7/26/2022 | Donation to purchase school supplies | | | | | 500.00 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Constituents Outreach | | | | | | | | | \$ | - | | - | |
| | | | | | | | | | 1 | | | | |
| | | | | | | | | | \$ | 12,177 | \$ | 5,075 | \$ 7,102 |
| | | | | | | | | | İ | | Budget | | 12,177.00 |
| | | | | | | | | | | | Total Sp | | 5,075.44 |
| | | | | | | | | | | | Balance | | 7,101.50 |
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