INTRODUCED: February 27, 2023

### AN ORDINANCE No. 2023-058

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fifth District pursuant to Va. Code § 15.2-2503, for the use of the Council Member in the representation of the Fifth District.

 $Patron-Ms.\ Lynch$ 

\_\_\_\_

Approved as to form and legality by the City Attorney

\_\_\_\_

PUBLIC HEARING: MAR 13 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the Fifth District as a page entitled "Council 5th District FY23 Anticipated Expense List;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the Fifth District to provide adjustments

| AYES:    | 9           | NOES:     | 0 | ABSTAIN:  |  |
|----------|-------------|-----------|---|-----------|--|
|          |             |           |   |           |  |
| ADOPTED: | MAR 13 2023 | REJECTED: |   | STRICKEN: |  |

to the allocations for various approved uses by the Council Member in the representation of the

Fifth District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General

Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made

appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council

FY 2023 District Funds" to strike the page entitled "Council 5th District FY23 Anticipated

Expense List" and insert in its place the page attached to this ordinance entitled "Council 5th

District, FY23 Anticipated Expense List, Amended 2/27/2023," for the purpose of changing the

uses and allocation of the Council District Funds for the Fifth District pursuant to section 15.2-

2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the

representation of the Fifth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

City Clerk

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# Richmond City Council The Voice of the People Richmond, Virginia

### Office of the Council Chief of Staff

## Ordinance/Resolution Request

| ТО   | Haskell Brown, City Attorney   |  |  |  |  |
|--|--|--|--|--|--|
| THROUGH  | Latesha Holmes, Council Chief of Staff   |  |  |  |  |
| FROM   | Debora Shaw, Council Management Analyst  |  |  |  |  |
| СОРУ   | Stephanie Lynch, 5th District Council Member Tabrica Rentz, Deputy City Attorney Amy Robins, 5 <sup>th</sup> District Council Liaison Barbara Fore, Paralegal Desiny Lowery, Legal Secretary |  |  |  |  |
| DATE   | February 13, 2023  |  |  |  |  |
| PAGE/s   | 1 of 2   |  |  |  |  |
| FY23 Amended Anticipated 5 <sup>th</sup> District Expenses |  |  |  |  |  |
| This is a request f  | for the drafting of an Resolution Ordinance  |  |  |  |  |
| REQUESTING COU   | NCILMEMBER/PATRON SUGGESTED STANDING COMMITTEE   |  |  |  |  |
| Councilor Stepha   |  |  |  |  |  |
|  |  |  |  |  |  |

### ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fifth District and amends the 5<sup>th</sup> District FY23 Anticipated Council District Expense List.

#### **BACKGROUND**

The purpose of this amendment is to comply with requirements of VA Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The purpose of this request is to allow clear authority to change the uses and allocation of FY23 Discretionary funds to pay Bamboo Ink (BBR Print) \$4,178.61 for printing and

| mailing services.                           |           |  |  |  |  |  |
|---|-----------|--|--|--|--|--|
| The introduction date is February 27, 2023. |           |  |  |  |  |  |
|   |           |  |  |  |  |  |
| Fiscal Impact                               | Yes No No |  |  |  |  |  |
|   |           |  |  |  |  |  |
| Budget Amendment Required                   | Yes No D  |  |  |  |  |  |
| Estimated Cost or Revenue Impact            | \$ N/A    |  |  |  |  |  |
| Attachment/s Yes No [                       |           |  |  |  |  |  |

|   | Council 5th District                          |     |                     |              |
|---|---|-----|---------------------|--------------|
|   | FY23 Anticipated Expense List, Amended 2/27/2 | 023 |                     |              |
|   |   |     |                     |              |
| Organization/Association                | Description/Justification                     |     | Anticipated Expens  | 20           |
| Organization/Association                | Description/Justification                     |     | Anticipated Expense |              |
| <u>Grants</u>                           |   |     | 4,400.00            | (4,400.00)   |
|   |   |     |                     | (1) 12 212 2 |
|   |   |     |                     |              |
| Meetings and Events                     |   |     | 2,978.39            | (2,978.39)   |
|   |   |     |                     |              |
|   |   |     |                     |              |
| Constituent Outreach                    |   |     | -                   | -            |
|   |   |     |                     |              |
|   |   |     |                     |              |
| Printed & Electronic Materials- Communi | cations and Distribution                      |     | 4,698.61            | (4,698.61)   |
|   |   |     |                     |              |
| Specialized Software and Equipment      |   |     | _                   |              |
| Specialized Software and Equipment      |   |     | -                   | -            |
|   |   |     |                     |              |
| <u>Advertisements</u>                   |   |     | -                   | _            |
|   |   |     |                     |              |
|   |   |     |                     |              |
| Membership Dues                         |   |     | -                   | -            |
|   |   |     |                     |              |
|   |   |     |                     |              |
| <u>Local Mileage</u>                    |   |     | 100.00              | (100.00)     |
|   |   |     | 40.477.00           | (40.477.00)  |
|   |   | \$  | - 12,177.00         | (12,177.00)  |
|   |   |     | Budget              | 12,177.00    |
|   |   |     | Total Spent         | (12,177.00)  |
|   |   | Re  | maining Balance     | -            |
|   |   |     |                     |              |
|   |   |     |                     |              |
|   |   |     |                     |              |