INTRODUCED: February 13, 2023

AN ORDINANCE No. 2023-053

To amend Ord. No. 2022-057, adopted May 9, 2022, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2022-2023 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2022-2023, and determined a means of financing the same, by (i) establishing a new project for the Department of Public Works in the City Facility Maintenance & Improvements category called the "Diamond Capital Maintenance" project and (ii) transferring funds in the amount of $3,500,000.00 from the Capital Maintenance Reserve and appropriating such transferred funds to the Department of Public Works' new Diamond Capital Maintenance project in the City Facility Maintenance & Improvements category, for the purpose of funding capital maintenance of the City's baseball stadium known as the Diamond.

Patrons – Mayor Stoney and Ms. Lambert

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 27 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-057, adopted May 9, 2022, which accepted a program of proposed Capital Improvement Projects for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and the four fiscal years thereafter, adopted a Capital Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and determined a means of financing the same, be and is hereby amended by establishing a new project for the Department of Public Works in the City Facility Maintenance & Improvements category called the "Diamond Capital

AYES: 9 NOES: 0 ABSTAIN: _____

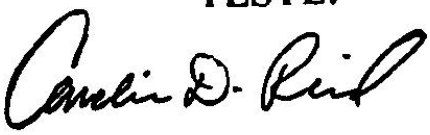
ADOPTED: FEB 27 2023 REJECTED: _____ STRICKEN: _____

Maintenance" project, for the purpose of funding capital maintenance of the City's baseball stadium known as the Diamond.

§ 2. That Ordinance No. 2022-057, adopted May 9, 2022, which accepted a program of proposed Capital Improvement Projects for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and the four fiscal years thereafter, adopted a Capital Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and determined a means of financing the same, be and is hereby amended by increasing estimated revenues from the transfer of $3,500,000.00 from the Capital Maintenance Reserve established pursuant to section 12-264 of the Code of the City of Richmond (2020), as amended, increasing the amount appropriated for expenditures by $3,500,000.00, and allotting to the Department of Public Works' new Diamond Capital Maintenance project in the City Facility Maintenance & Improvements category the sum of $3,500,000.00, for the purpose of funding capital maintenance of the City's baseball stadium known as the Diamond.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:



City Clerk

RECEIVED
By City Attorney's Office at 10:53 pm, Feb 08, 2023
RECEIVED
By CAO Office at 10:03 am, Jan 19, 2023

2023-034

CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: January 10, 2023 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg Deputy Chief Administrative officer Sabrina Joy-Hogg Digitally signed by Sabrina Joy-Hogg Date: 2023.01.18 08:52:19 -05'00'

THROUGH: Jason May; Director of Budget and Strategic Planning Jason May Digitally signed by Jason May Date: 2023.01.17 11:19:07 -05'00'

THROUGH: Sheila White; Director of Finance Sheila D. White, Director of Finance Digitally signed by Sheila D. White, Director of Finance Date: 2023.01.17 22:04:58 -05'00'

THROUGH: Robert C. Steidel, Deputy Chief Administrative Officer Robert C Steidel Digitally signed by Robert C Steidel Date: 2023.01.17 11:13:02 -05'00'

FROM: Bobby Vincent, Director of DPW

RE: To request the appropriation of $3, 500,000 from the Capital Maintenance Reserve to the Facilities Capital Budget to support capital improvements to the Richmond Diamond Ballpark

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2022-037, adopted February 28, 2022, to request the City Council appropriate $3,500,000 from the Capital Maintenance Reserve to the FY 23 Capital Maintenance Budget, a new project titled Diamond Capital Maintenance, to support capital improvements to the Richmond Diamond Ballpark. Specifically, these required improvements would include construction of a batting/pitching tunnel and required refurbishment to the visitor and home team locker-rooms and structural repairs to the concrete structural roof bents.

REASON: Minor League ballparks are subject to the same standards as Major League Baseball (MLB). During MLB's tour of the Diamond, MLB outlined a detailed scope of work that needs to be completed prior to opening day.

An additional allocation from the Capital Maintenance Reserve to the Facilities Capital Budget, in the amount of $3,500,000, is being requested.

RECOMMENDATION: Approval.

BACKGROUND: As part of the lease agreement of the Diamond facility bi-annual inspection is required of the structural integrity of the aging concrete facility. As in previous inspections areas of the concrete roof support system was found to have concrete spalling and cracking that requires repair to maintain structural integrity. Additional MLB requires that each ball park under their control must have an enclosed batting and hitting tunnel for each teams use, as one such pitching/batting tunnel exists it is necessary to build the second required tunnel. During the MLB inspection of the Diamond facility, it was determined that there are a number deviations in the home and visitor teams locker rooms that must be cured to maintain MLB's approval for the Diamond to remain as an authorized minor league facility. These deviations from minimum standards will be corrected as part of this work.

The Project shall comprise of renovations to the home and visiting team lockers rooms to meet new MLB standard, as well as the constructing of a new pitching and batting tunnel for the visiting team.

Also, additional structural repairs need to be completed on the roof vents.

FISCAL IMPACT / COST: $3,500,000 (architect estimate of construction cost)

FISCAL IMPLICATIONS: Not appropriating these funds will result in inability to proceed with refurbishments required under the lease agreement.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: Continued revenue from lease with Navigators Baseball LP

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: February 13, 2023

CITY COUNCIL PUBLIC HEARING DATE: February 27, 2023

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development (February 16, 2023)

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Attorney's Office

AFFECTED AGENCIES: Departments of Public Works, Finance, Budget and Strategic Planning, Procurement Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2022-037

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF:
Robert C. Steidel, Deputy Chief Administrative Officer- Extension 1378
Lynne Lancaster, Deputy Director DPW -Extension 6006