

INTRODUCED: February 13, 2023

AN ORDINANCE No. 2023-049

To authorize the Chief Administrative Officer to accept funds in the amount of \$1,000,000.00 from the Virginia Department of Criminal Justice Services, to amend the Fiscal Year 2022-2023 Special Fund Budget by creating a new special fund for the Department of Police called the Virginia Union University Campus Safety and Security Special Fund, and to appropriate the increase to the Fiscal Year 2022-2023 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police's Virginia Union University Campus Safety and Security Special Fund by \$1,000,000.00, for the purpose of supporting campus safety and security initiatives for Virginia Union University in the city of Richmond.

Patrons – Mayor Stoney and Ms. Lambert

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 27 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$1,000,000.00 from the Virginia Department of Criminal Justice Services, for the purpose of supporting campus safety and security initiatives for Virginia Union University in the city of Richmond.

AYES: 9 NOES: 0 ABSTAIN: _____

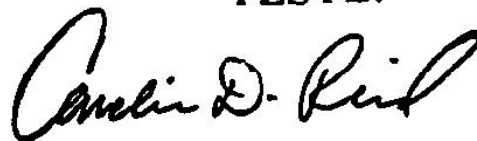
ADOPTED: FEB 27 2023 REJECTED: _____ STRICKEN: _____

§ 2. That Ordinance No. 2022-056, adopted May 9, 2022, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Police called the Virginia Union University Campus Safety and Security Special Fund, for the purpose of supporting campus safety and security initiatives for Virginia Union University in the city of Richmond.

§ 3. That the funds received from the Virginia Department of Criminal Justice Services are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, by increasing estimated revenues by \$1,000,000.00, increasing the amount appropriated for expenditures by \$1,000,000.00, and allotting to the Department of Police's Virginia Union University Campus Safety and Security Special Fund the sum of \$1,000,000.00, for the purpose of supporting campus safety and security initiatives for Virginia Union University in the city of Richmond.

§ 4. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Carlin D. Reed". The signature is fluid and cursive, with the first name "Carlin" being more prominent.

City Clerk



City of Richmond

Intracity Correspondence

O&R REQUEST

DATE: January 27, 2023

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

Handwritten signature of Levar M. Stoney in black ink.

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

Handwritten signature of J.E. Lincoln Saunders in black ink.

THROUGH: Sabrina Joy-Hogg, DCAO for Finance and Administration

Handwritten signature of Sabrina Joy-Hogg in black ink.

THROUGH: Sheila White, Director of Finance

Handwritten signature of Sheila White in black ink.

THROUGH: Jason May, Director of Budget and Strategic Planning

Handwritten signature of Jason May in black ink.

FROM: Richard G. Edwards, Acting Chief of Police

Handwritten signature of Richard G. Edwards in blue ink.

RE: To accept funds in the amount of \$1,000,000 from the Virginia Department of Criminal Justice Services as pass through funds to Virginia Union University for the Historically Black Colleges and Universities (HBCU) Campus Safety and Security State Appropriation.

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$1,000,000.00 from the Commonwealth of Virginia, Virginia Department of Criminal Justice Services ("DCJS"); to amend Fiscal Year 2022-2023 Special Fund Budget by creating a new special fund for the Richmond Police Department called the "Virginia Union University Campus Safety and Security Special Fund"; and to appropriate the increase to the Fiscal Year 2022-2023 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Virginia Union University Campus Safety and Security Special Fund by \$1,000,000.00 for the purpose of providing such funds to VUU as prescribed by the State of Virginia's Appropriations Act.

REASON: An ordinance is necessary to authorize the acceptance of funds from DCJS and to appropriate such funds to a Special Fund in order to facilitate a single disbursement to Virginia Union University.

RECOMMENDATION: The City Administration recommends approval.

BACKGROUND:

On September 23, 2022, DCJS notified the City of Richmond of the appropriated \$1,000,000 for Virginia Union University for the Virginia's Historically Black Colleges and Universities (HBCU) for increased level of presence and security on campus, pursuant to Item 408, paragraph S(iii) of the 2022 Appropriations Act. See DCJS award letter attached. The legislation directs DCJS to disburse the funds allocated for Virginia Union University to the City of Richmond for distribution. The funds will be appropriated to the City, and subsequently transferred to Virginia Union University. The City's sole responsibilities will be to (1) accept the funds from the Commonwealth and (2) distribute the funds to the Virginia Union University upon receipt of written notification to release funds from DCJS.

The funding will support the initiative to provide funding support to agencies and institutions within Virginia's Historically Black Colleges and Universities (HBCU) for an increased level of presence and security on campus.

FISCAL IMPACT / COST: No direct impact/cost as the result will be a net neutral from a city fiscal perspective. The City will receive \$1,000,000 from the Commonwealth and then distribute such funds to the recipient when DCJS directs the City to release funds.

FISCAL IMPLICATIONS: The result will be a net neutral from a city fiscal perspective.

BUDGET AMENDMENT NECESSARY: Yes, this O&R requests an ordinance to amend the FY2022-2023 special fund budget in order to appropriate the funds received from the Commonwealth prior to June 30, 2023. Appropriating the funds into a special fund created solely for this purpose will facilitate both (1) the funds to be accepted/appropriated prior to the June 30, 2023, deadline and (2) the funds being disbursed by the City.

REVENUE TO CITY: The City will receive \$1,000,000 in new revenues and those funds will be disbursed to the recipient so the result will be net neutral.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: February 13, 2023

O&R Request

Page 3 of 3

CITY COUNCIL PUBLIC HEARING DATE: February 27, 2023

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waived

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Richmond Police Department, City Attorney's Office

RELATIONSHIP TO EXISTING ORD. OR RES.: 2022-056

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: DCJS Award Letter for the Historically Black Colleges and Universities (HBCU) Campus Safety and Security State Appropriation

STAFF: Lauren Kirk, Senior Manager



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

September 23, 2022

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

Mr. Lincoln Saunders
Chief Administrative Officer
City of Richmond, Virginia
900 East Broad Street
Richmond, Virginia 23219-1907

RE: Historically Black Colleges and Universities (HBCU) Campus Safety and Security State Appropriation

Dear Mr. Saunders:

Pursuant to Item 408, paragraph S(iii) of the 2022 Appropriations Act, the Department of Criminal Justice Services (DCJS) has been directed to distribute state funds in support of agencies and institutions within Virginia's Historically Black Colleges and Universities (HBCU's), for campus safety and security initiatives. The legislation directs DCJS to disburse the funds allocated for Virginia Union University to the City of Richmond for distribution.

The attached Memorandum of Understanding (MOU) defines the responsibilities of both the City of Richmond and DCJS as it pertains to supporting campus safety and security initiatives at Virginia Union University. Please review the terms, and if everything is in order, please obtain the appropriate signature within your locality. The signed MOU can be returned to our office via Mr. Tracy L. Matthews at tracy.matthews@dcjs.virginia.gov.

If you have any questions, please contact our Law Enforcement Grants and Programs Manager, Mr. Matthews via phone at (804) 371-0635 or by email at tracy.matthews@dcjs.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jackson H. Miller".

Jackson Miller Director

Attachment

cc: Hakim J. Lucas, Ph.D., President, Virginia Union University Robby Cottrell,
Chief of Police, Virginia Union University
Tracy L. Matthews, Manager, Law Enforcement Grants and Programs, DCJS

VIRGINIA STATE BUDGET

2023 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 408

Department of Criminal Justice Services

Item 408	First Year - FY2023	Second Year - FY2024
Financial Assistance for Administration of Justice Services (39000)	\$188,192,489	\$182,192,489 \$213,613,367
Criminal Justice Assistance Grants (39002)	\$171,881,957	\$168,381,957 \$199,802,835
Criminal Justice Grants Fiscal Management Services (39003)	\$1,256,178	\$1,256,178
Criminal Justice Policy and Program Services (39004)	\$15,054,354	\$12,554,354
Fund Sources:		
General	\$90,105,767	\$84,105,767 \$114,205,767
Special	\$6,624	\$6,624
Trust and Agency	\$4,298,130	\$4,298,130
Dedicated Special Revenue	\$13,605,820	\$13,605,820 \$14,926,698
Federal Trust	\$80,176,148	\$80,176,148

Authority: Title 9.1, Chapter 1, Code of Virginia.

A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated \$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of 1968, as amended. Of these amounts, ten percent is available for administration, and the remainder is available for grants to state agencies and local units of government. The remaining federal funds are to be passed through as grants to localities, with a required 25 percent local match. Also included in this appropriation is \$452,128 the first year and \$452,128 the second year from the general fund for the required matching funds for state agencies.

2. The Department of Criminal Justice Services shall provide a summary report on federal anti-crime and related grants which will require state general funds for matching purposes during FY 2013 and beyond. The report shall include a list of each grant and grantee, the purpose of the grant, and the amount of federal and state funds recommended, organized by topical area and fiscal period. The report shall indicate whether each grant represents a new program or a renewal of an existing grant. Copies of this report shall be provided to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees and the Director, Department of Planning and Budget by January 1 of each year.

B. The Department of Criminal Justice Services is authorized to make grants and provide technical assistance out of this appropriation to state agencies, local governments, regional, and nonprofit organizations for the establishment and operation of programs for the following purposes and up to the amounts specified:

1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and \$1,527,859 the second

year from the general fund and an estimated \$1,122,530 the first year and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal Justice Services Board shall adopt such rules as may reasonably be required for the distribution of funds and for the establishment, operation and service boundaries of state-supported regional criminal justice training academies.

b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the establishment of any new criminal justice training academy from July 1, 2022, through June 30, 2024.

c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may approve a new regional criminal justice academy serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center, to be established and operated consistent with a written agreement, provided to the Board, between the local governing bodies, chief executive officers, and chief law enforcement officers of the aforementioned localities, and the Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to receive state funding in a manner consistent with the currently existing regional criminal justice training academies. However, no current existing regional criminal justice training academy other than the Rappahannock Regional Criminal Justice Academy will receive less funding as a result of the creation of the new regional academy.

2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second year from the general fund. The Department of Criminal Justice Services shall provide a report on the current and projected status of federal, state and local funding for victim-witness programs supported by the Fund. Copies of the report shall be provided annually to the Secretary of Public Safety and Homeland Security, the Department of Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by October 16 of each year.

3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and \$1,615,000 the second year from the general fund.

b. In the event that the federal government reduces or removes support for the CASA programs, the Governor is authorized to provide offsetting funding for those impacted programs out of the unappropriated balances in this Act.

4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, \$3,000,000 the first year and \$3,000,000 the second year from the dedicated special revenue fund, and \$1,400,000 the first year and \$1,400,000 the second year from the general fund, to provide grants to local programs and prosecutors that provide services to victims of domestic violence. Of this amount, at least \$500,000 the first year and at least \$500,000 the second year is provided to support sexual assault service providers and hospitals as described in clause (iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General Assembly.

5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the second year from general fund to support pre and post incarceration professional services and guidance that increase the opportunity for, and the likelihood of, successful reintegration into the community by adult offenders upon release from prisons and jails.

6. To the Department of Behavioral Health and Developmental Services for the following activities and programs: (i) a partnership program between a local community services board and the district probation and parole office for a jail diversion program; (ii) forensic discharge planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.

7. To the Department of Corrections for the following activities and programs: (i) community residential re-entry

programs for female offenders; (ii) establishment of a pilot day reporting center; and (iii) establishment of a pilot program whereby non-violent state offenders would be housed in a local or regional jail, rather than a prison or other state correctional facility, with rehabilitative services provided by the jail.

8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may be available to provide assistance to low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.

9. For model addiction recovery programs administered in local or regional jails, \$153,600 the first year and \$153,600 the second year from the general fund. The Department of Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in consultation with the Department of Behavioral Health and Developmental Services.

C.1. Out of this appropriation, \$28,190,378 the first year and \$28,190,378 the second year from the general fund is authorized to make discretionary grants and to provide technical assistance to cities, counties or combinations thereof to develop, implement, operate and evaluate programs, services and facilities established pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is authorized to expend no more than five percent per year for state administration of these programs.

2. The Department of Criminal Justice Services, in conjunction with the Office of the Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission, shall conduct information and training sessions for judges and other judicial officials on the programs, services and facilities available through the Pretrial Services Act and the Comprehensive Community Corrections Act for Local-Responsible Offenders.

D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities that belong to the Central Virginia Regional Jail Authority. These amounts are seventy-five percent of the costs projected in the community-based corrections plan submitted by the Authority. The localities shall provide the remaining twenty-five percent as a condition of receiving these funds.

2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These amounts are seventy-five percent of the costs projected in the community-based corrections plan submitted by the Authority. The localities shall provide the remaining twenty-five percent as a condition of receiving these funds.

E. In the event the federal government should make available additional funds pursuant to the Violence Against Women Act, the department shall set aside 33 percent of such funds for competitive grants to programs providing services to domestic violence and sexual assault victims.

F.1. Out of this appropriation, \$27,200,000 the first year and \$27,200,000 the second year from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia. Notwithstanding the provisions of § 9.1-110, Code of Virginia, and subsection 3 of this section, the Department shall waive all matching requirements for grant recipients awarded funds the first year.

2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877 the first year and \$410,877 the second year from the School Resource Officer Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.

b. The Center for School Safety shall provide a grant of \$100,000 in the first year and \$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide administration of the Drug Abuse Resistance Education (DARE) program.

3. Subject to the development of criteria for the distribution of grants from the fund, including procedures for the application process and the determination of the actual amount of any grant issued by the department, the department shall award grants to either local law-enforcement agencies, where such local law-enforcement agencies and local school boards have established a collaborative agreement for the employment of school resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to local school divisions for the employment of school security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any public school. The application process shall provide for the selection of either school resource officers, school security officers, or both by localities. The department shall give priority to localities requesting school resource officers, school security officers, or both where no such personnel are currently in place. Localities shall match these funds based on the composite index of local ability-to-pay.

4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from the general fund for the implementation of a model critical incident response training program for public school personnel and others providing services to public schools, and the maintenance of a model policy for the establishment of threat assessment teams for each public school, including procedures for the assessment of and intervention with students whose behavior poses a threat to the safety of public school staff or other students.

5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254 the second year from the general fund for the purposes of collection and analysis of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the General Assembly.

G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and \$2,500,000 the second year from the general fund for grants to local sexual assault crisis centers (SACCs) and domestic violence programs to provide core and comprehensive services to victims of sexual and domestic violence, including ensuring such services are available and accessible to victims of sexual assault and dating violence committed against college students on- and off-campus.

H.1. Out of the amounts appropriated for this Item, \$446,547 the first year and ~~\$446,547~~ \$546,547 the second year from the general fund and \$2,658,420 the first year and \$2,658,420 the second year from nongeneral funds is provided, to be distributed as follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$1,896,547 the first year and ~~\$1,896,547~~ \$1,996,547 the second year; and, for the creation of a grant program to law enforcement agencies for the prevention of internet crimes against children, \$1,208,420 the first year and \$1,208,420 the second year.

2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces shall each provide an annual report, in a format specified by the Department of Criminal Justice Services, on their actual expenditures and performance results. Copies of these reports shall be provided to the Secretary of Public Safety and Homeland Security, the Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and Director, Department of Planning and Budget prior to the distribution of these funds each year.

3. Subject to compliance with the reports and distribution thereof as required in paragraph 2 above, the Governor shall allocate all additional funding, not to exceed actual collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of Virginia.

I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second year from the general fund is provided for training to local law enforcement to aid in their identifying and interacting with individuals suffering from Alzheimer's and/or dementia.

J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the second year from the general fund to continue the pilot programs authorized in Item 398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond those participating in the pilot program the first year.

2. The funding provided to each pilot site shall supplement, not supplant, existing local spending on these services. Distribution of grant amounts shall be made quarterly pursuant to the conditions of paragraph J.3. of this item.

3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot site performance, to include: (i) mental health screenings and assessments provided to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety incidents involving inmates and jail staff, (iv) the provision of appropriate services after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release following a positive identification for mental health disorders in jail or the receipt of mental health treatment within the facility. The Department shall provide a report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15th each year.

4. The department is authorized to expend up to \$125,000 per year out of the amounts allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental health pilot program.

K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the second year from the general fund for the Department of Criminal Justice Services to make competitive grants to nonprofit organizations to support services for law enforcement, including post critical incident seminars and peer-supported critical incident stress management programs to promote officer safety and wellness, under guidelines to be established by the Department. The Department shall evaluate the effectiveness of the program and report on its findings to the Secretary of Public Safety and Homeland Security, the Director of the Department of Planning and Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by July 1, 2022.

L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the second year from the general fund for the Virginia Beach Correctional Center for the Jail and Re-entry Service Coordination Pathway, which is a joint operation between the Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program consists of diversion, screening, assessment, treatment, and re-entry services for all incarcerated individuals with an active mental illness or substance use disorder diagnosis.

M. Included in the appropriation for this Item, \$193,658 the first year and \$193,658 the second year from the general fund and four positions to support evidence-based gun violence intervention and prevention services.

N.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The Fund shall be established on the books of the Comptroller. All moneys accruing to the Fund, including funds appropriated for such purpose and any gifts, donations, grants, bequests, and other funds received on its behalf, shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used for the purpose of supporting gun violence intervention and prevention programs. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department.

b. The Firearm Violence Intervention and Prevention Fund shall be administered by the Department, and the Department shall adopt guidelines and make funds available to agencies of local government, community-based organizations, and hospitals for the purpose of supporting implementation of evidence-informed gun violence intervention and prevention efforts, including street outreach, hospital-based violence intervention, and other violence intervention programs. Grant funds shall also support firearm suicide prevention and safe firearm removal

practices from persons prohibited from possessing a firearm, including subjects of domestic violence protective orders, persons convicted of prohibitory crimes, and persons subject to substantial risk orders. The Department shall establish a grant procedure to govern funds awarded for this purpose.

c. Out of the amounts appropriated for this item, \$4,000,000 the first year and \$4,000,000 the second year from the general fund shall be deposited into the Firearm Violence Intervention and Prevention Fund. At least \$1,500,000 each year shall be provided to localities with disproportionate firearm-related homicides to support crime intervention and prevention through community engagement, including youth programs, to include at least \$500,000 the first year for the City of Portsmouth and at least \$1,000,000 the first year for the City of Norfolk.

2.a. There is hereby created in the state treasury a special nonreverting fund to be known as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The Fund shall be established on the books of the Comptroller. All moneys appropriated by the General Assembly for the Fund, and from any other sources, public or private, shall be paid into the state treasury and be credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the Director of the Department.

b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime reduction strategies, providing training for law-enforcement officers and prosecutors, providing equipment for law-enforcement agencies, and awarding grants to organizations such as state and local law-enforcement agencies, local attorneys for the Commonwealth, localities, social services providers, and nonprofit organizations that are engaged in group violence intervention efforts. For the purposes of subsection N.2. of this item, "group violence intervention" means comprehensive law enforcement, prosecutorial, and community-based initiatives, substantially similar to Operation Ceasefire as implemented in Boston, Massachusetts and the Gang Reduction Programs implemented in Richmond and Los Angeles, California, which are documented by the Department of Justice and are carried out between members of law enforcement, members of the community, and social services providers. The Department shall establish an application process for awarding grants from the Fund, including criteria and procedures for determining the amount of a grant.

c. Out of the amounts appropriated for this item, \$2,500,000 the first year and ~~\$2,500,000~~ \$22,500,000 the second year from the general fund shall be deposited into the Operation Ceasefire Grant Fund. *Of the amounts appropriated in the second year, \$20,000,000 shall be one-time appropriation.*

3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice Services, is authorized to expend no more than three percent per year for state administration of these programs. The Department shall submit an annual report that details the amounts awarded and evaluates the implementation and effectiveness of each grant recipient's program to the Governor, Secretary of Public Safety and Homeland Security, Director of the Department of Planning and Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2022 and November 1, 2023.

O. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is allocated for the Department of Criminal Justices Services to make competitive grants to localities to combat hate crimes, including but not limited to target hardening activities, contractual security services, critical technology infrastructure, cybersecurity resilience activates, monitoring, inspection and screening systems; security-related training for employed or volunteer security staff; and terrorism awareness training for employees. The funds appropriated in this item shall be distributed to localities that have established a partnership program with institutions or nonprofit organizations that have been targets of or are at risk of being targeted for hate crimes. The Department shall establish grant guidelines to implement these provisions and shall provide a biennial or annual request for funding from localities, based on the guidelines. For each grant requested, the application shall document the need for the grant, goals, and budget expenditure of these funds and any other sources that

may be committed by localities, institutions or nonprofit organizations. Funding provided in this item shall not be used to supplant the funding provided by localities to combat hate crimes.

P. Included within the appropriation for this item is \$113,790 in the first year and \$113,790 in the second year from the general fund for a coordinator position to manage the Body Worn Camera Grant. ~~Any distributions made to a local law enforcement agency under this paragraph shall require a 50 percent match from local fund sources.~~

Q. Included in the appropriation for this item is \$2,000,000 the first year from the general fund as a one-time appropriation for the Big H.O.M.I.E.S. program.

R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the second year from the general fund to support the Virginia Victim Assistance Network.

S. To support campus safety and security initiatives at the Commonwealth's Historically Black Colleges and Universities, \$4,000,000 the first year from the general fund. Of this amount, \$1,000,000 shall be provided to each of (i) Virginia State University, (ii) Norfolk State University, (iii) the City of Richmond in support of campus safety and security initiatives undertaken by Virginia Union University, and (iv) the City of Hampton in support of campus safety and security initiatives undertaken by Hampton University.

T.1. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Mass Violence Care Fund. The Fund shall be established on the books of the comptroller. All revenues to the Fund, all funds appropriated to the Fund, and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the fund shall be used solely to provide assistance to the victims of mass violence in Virginia, to include but not be limited to their out-of-pocket expenses not covered by insurance, and begin three years after the mass violence event and remain in perpetuity. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director, Department of Criminal Justice Services or his designee.

2. Included in the appropriation for this item is \$10,000,000 the second year from the general fund to be deposited in the Virginia Mass Violence Care Fund.