AN ORDINANCE No. 2022-306

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, to transfer \$204,199.00 from the Non-Departmental agency, Reserve for Civilian Review Board line item, and to appropriate such transferred funds in the amount of \$204,199.00 to the City Council agency, for the purpose of providing funds to establish a Civilian Review Board.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: DEC 12 2022 AT 6 P.M.

A TRUE COPY: TESTE: Andin D. Ril

City Clerk

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted a General

Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$204,199.00 from the Non-Departmental agency, Reserve for Civilian Review Board line item and appropriating such transferred funds in the amount of \$204,199.00 to the City Council agency, for the purpose of providing funds to establish a Civilian Review Board.

§ 2. This ordinance shall be in force and effect upon adoption.

AYES:	9	NOES:	0	ABSTAIN:
ADOPTED:	DEC 12 2022	REJECTED :		STRICKEN:



CITY OF RICHMOND INTRACITY CORRESPONDENCE

RECEIVED

RECEIVED

By CAO Office at 3:59 pm, Oct 24, 2022 2022-253

O&R REQUEST						
DATE:	October 19, 2022	EDITION: 2				
TO:	The Honorable Members of City Council					
	The Honorable Levar M. Stoney, Mayor					
THROUGH:	J. E. Lincoln Saunders, Chief Administrative Officer	ah Sandem				
THROUGH:	Sabrina Joy-Hogg, Deputy Chief Administrative Officer of Administration	Finance and Saburd py Hoge				
THROUGH:	Sheila White, Director, Department of Finance Sheila U	Uhite				
THROUGH:	Jason May, Director, Department of Budget & Strategic Pla	anning MKB on behla				
RE:	Transfer of Funds for Implementation of Civilian Review E	Board				

ORD. OR RES. No.

PURPOSE: To transfer \$204,199 from an administrative non-departmental reserve (SECTION 4-169 of the <u>FY23 adopted budget</u>) to the Richmond City Council's operating budget for the purpose of establishing a Civilian Review Board (CRB).

Description	FY23 Adopted Budget	Amendment	Modified Budget
Non-Departmental - Reserve for Civilian Review Bord	204,199	(204,199)	-
City Council	1,565,340	204,199	1,769,539
Total	1,769,539	-	1,769,539

REASON: On October 10, 2022, the Richmond City Council approved ORD. 2022-261, which established Richmond's first Civilian Review Board. In order to hire a new FTE to manage the CRB and provide funding for the future operation of the CRB, \$204,199 must be transferred to the Richmond City Council as they are the primary oversight body for the CRB.

RECOMMENDATION: Approval is recommended by the City Administration.

BACKGROUND:

On September 12, 2022 Mayor Stoney and Councilmembers Jones, Lynch, Addison, and Lambert introduced <u>Ordinance No. 2022-261</u>. This ordinance, which was unanimously approved by City Council on October 10, 2022, established an 8-person Civilian Review Board (CRB), empowered to review the Richmond Police Department's (RPD) internal investigations of the most serious cases and all citizen appeals of RPD internal investigations. The CRB will be independent of the Police Department, and have the right to request subpoenas and hire outside investigators.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: There is no new revenue for the City.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: November 14, 2022

CITY COUNCIL PUBLIC HEARING DATE: December 12, 2022

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: N/A. Per Council's Rules of Procedure (Rule VI(B)), "ordinances appropriating funds other than to the capital budget," do not require referral to a standing committee meeting.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget & Strategic Planning

RELATIONSHIP TO EXISTING ORD. OR RES.: <u>Ordinance No. 2022-261</u>, which calls for a FTE to manage the CRB.

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: N/A

STAFF: Maggie Anderson, Chief of Staff, Office of the Mayor