INTRODUCED: October 13, 2022

AN ORDINANCE No. 2022-300

To amend Ord. No. 2019-188, adopted Jul. 22, 2019, as previously amended by Ord. No. 2020-094, adopted May 11, 2020, and Ord. No. 2021-268, adopted Oct. 11, 2021, and to amend Ord. No. 2020-164, adopted Aug. 10, 2020, as previously amended by Ord. No. 2020-191, adopted Sept. 28, 2020, Ord. No. 2021-089, adopted Apr. 26, 2021, Ord. No. 2021-184, adopted Jul. 26, 2021, and Ord. No. 2021-268, adopted Oct. 11, 2021, which authorized the Chief Administrative Officer to submit original and amended Fiscal Year 2020 Consolidated Annual Action Plans to the U. S. Department of Housing and Urban Development as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds; accepted funds from the U. S. Department of Housing and Urban Development in the total amount of \$15,027,206.00 and appropriated \$16,854,300.00 for various projects, to reappropriate \$485,689.00 for public facilities projects in CDBG funds and re-appropriate \$229,698.00 in CDBG-CV funds, for the purpose of an inclement weather shelter project.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: NOV 7 2022 AT 5 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

I.	That Ordinand	ce No. 2019-18	8, adopted July 22	, 2019, as prev	iously amended by						
Ordinance N	o. 2020-094, ado	opted May 11, 2	2020, and Ordinand	ce No. 2021-26	68, adopted October						
11, 2021, be	11, 2021, be and is hereby amended and reordained as follows:										
AYES:	8	NOES:	0	ABSTAIN:							
ADOPTED:	NOV 7 2022	REJECTED:		STRICKEN:							

- § 1. That the Chief Administrative Officer for, and on behalf of the City of Richmond, be and is hereby authorized and directed to submit a revised Annual Action Plan for fiscal year 2019-2020 entitled "City of Richmond, VA, Fiscal Year 2020 Consolidated Annual Action Plan, Amendment 1, Department of Housing and Community Development," and dated March 1, 2020, to the United States Department of Housing and Urban Development, in the form of the document attached to [this amendatory ordinance and identified as Attachment C] Ordinance No. 2020-094, adopted May 11, 2020, as an amended application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds and to accept funds in the total amount of \$7,480,634.00 (\$4,462,031.00 CDBG; \$1,455,440.00 HOME; \$376,954.00 ESG; and \$1,186,209.00 HOPWA) from the United States Department of Housing and Urban Development, as specified in the revised 2019-2020 annual budget plan identified as Attachment [A] B, a copy of which is attached to and incorporated into this amendatory ordinance.
- § 2. That the funds in the total amount of \$9,307,728.00, comprised of such grants from the United States Department of Housing and Urban Development in the total amount of \$7,480,634.00 together with \$1,138,581.00 in prior year surplus from CDBG funds \$250,000.00 in prior year surplus from HOME funds, \$50,050.00 in prior year surplus from ESG funds, and \$388,463.00 in program income from CDBG funds, are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, [2021] 2022, and ending June 30, [2022] 2023, for the purposes set forth on the [revised] Attachment [A] B, a copy of which is attached to and incorporated into this amendatory ordinance.
 - § 3. This ordinance shall be in force and effect upon adoption.

- II. That Ordinance No. 2020-164, adopted August 10, 2020, as previously amended by Ordinance No. 2020-191, adopted September 28, 2020, Ordinance No. 2021-089, adopted April 26, 2021, [and] Ordinance No. 2021-184, adopted July 26, 2021, and Ordinance No. 2021-268, adopted October 11, 2021, be and is hereby amended and reordained as follows:
- § 1. That the Chief Administrative Officer for, and on behalf of the City of Richmond, be and is hereby authorized and directed to submit an amended version of the Fiscal Year 2020 Annual Action Plan attached to Ordinance No. 2021-089, adopted April 26, 2021, to the United States Department of Housing and Urban Development, as an amendment to the Annual Action Plan for fiscal year 2019-2020 attached to Ordinance No. 2019-188, adopted July 22, 2019, as amended by Ordinance No. 2020-094, adopted May 11, 2020, Ordinance No. 2020-164, adopted August 10, 2020, Ordinance No. 2020-191, adopted September 28, 2020, [and] Ordinance No. 2021-089, adopted April 26, 2021, and Ordinance No. 2021-268, adopted October 11, 2021, and in the form of the document described as the "[5th] 6th COVID-19 Amendment" and dated October [11, 2021] October 13, 2022, attached to this amendatory ordinance and identified as Attachment C, for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds and to accept funds in the total amount of \$7,546,572.00 (\$4,045,895.00 - CDBG-CV; \$3,306,232.00 - ESG-CV; and \$194,445.00 -HOPWA-CV) from the United States Department of Housing and Urban Development, as specified in the document entitled "Revised PY2019-2020 Annual Action Plan Budget" and identified as Attachment [A] B, a copy of which is attached to and incorporated into this amendatory ordinance.

- § 2. That the funds in the total amount of \$7,546,572.00 comprised of such grants from the United States Department of Housing and Urban Development in the total amount of \$7,546,572.00, are hereby appropriated to the Department of Housing and Community Development's Special Fund Budget for the fiscal year commencing July 1, [2021] 2022, and ending June 30, [2022] 2023, for the purposes set forth on Attachment [A] B.
 - § 3. This ordinance shall be in force and effect upon adoption.
 - III. This amendatory ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE:

October 12, 2022

EDITION:

TO:

The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J. E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer of Finance and

Administration

THROUGH: Sheila D. White, Director of Finance

THROUGH: Jason May, Director, Department of Budget & Strategic Planning

THROUGH: Sharon L. Ebert, Deputy Chief Administrative Officer of Economic Development

and Planning

FROM:

Sherrill Hampton, Director, Housing and Community Development

RE:

Approval of Part I of a two-phased approach for implementing the FY23 Inclement Weather Shelter Proposed Awardees and Reprogramming CDBG-CV, CDBG, and ARPA funding, which includes an Amendment to the FY2019-2020 Annual Action Plan and Budget for the HUD Entitlement Grants for CDBG and CDBG-

CV.

ORD. OR RES. No.

PURPOSE: This O&R request is for two ordinances as follows: To (1) amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, to (i) create a new line item in the Non-Departmental agency entitled "ARPA - HCD - Commonwealth Catholic Charities - Inclement Weather Shelter Operations," (ii) transfer \$615,000.00 from the Department of Housing and Community Development, and (iii) appropriate such \$615,000.00 to such new line item in the Non-Departmental agency, for the purpose of providing a grant to Commonwealth Catholic Charities to operate an inclement weather shelter located at 1900 Chamberlayne Parkway, and 2) to amend Ord. No. 2021-268 to authorize and direct the Chief Administrative Officer to submit a revised Fiscal Year 2020 Consolidated Annual Action Plan in the form of the document attached to this O&R request and identified as Attachment C, and to authorize the awards shown on the revised PY2019-2020 Annual Action Plan Budget attached hereto as Attachment B, specifically \$229,698 in CDBG-CV funding to pay for operational costs associated with an inclement weather shelter to be operated by Commonwealth Catholic Charities (CCC) and \$485,689 in FY21 CDBG funding for renovation work to be performed at four inclement weather shelter facilities owned by CCC, United Nations Church, RVA Sister's Keeper and 5th Street Second Baptist Church. See Attachment A for the listing of the proposed service providers, shelter sites, and recommended funding awards.

REASON: In compliance with Resolution 2022-R064, the City of Richmond is recommending a scattered site model for inclement weather shelters using federal funding sources. This ordinance covers Phase 1 of a 2-phased approach for implementation activities. Implementation activities under Part 1 involves necessary renovations to the four (4) scattered sites, along with the opening and operation of the Commonwealth Catholic Charities site. The opening and operation of the remaining three (3) shelter sites will take place under a separate ordinance.

RECOMMENDATION: Approval is recommended by the City Administration.

BACKGROUND:

Programmatic:

Resolution 2020-R064 called for the identification of a location for an inclement weather facility and to have the facility be available any time of the year when the outdoor or wind chill temperature falls to 40 degrees Fahrenheit or below, or when the outdoor temperature rises to 92 degrees Fahrenheit or higher and/or when the forecast includes an accumulation of precipitation of one inch or more in a 24-hour period, as well as a hurricane, a tornado, or high wind or other similar weather occurrences.

Phase 1 of this initiative provides for a total of 60 beds. The remaining 90 beds and other associated services will be implemented under Phase 2. All of the congregate shelter sites will provide limited case management and all shelter clients will receive a housing assessment and housing plan to identify barriers to housing and connect clients to community resources. The proposed four (4) shelter sites will undergo minor renovations, including bathroom repairs, painting, ventilation system enhancements, installation of showers, and a deep sanitization process for cleaning, along with applicable fencing and installation of a keyless entry system at one site. Safety measures will be employed to reduce the spread of COVID-19 by providing PPE, controlling social distancing, hand washing and sanitation stations as well as periodic professional cleaning.

Financial:

The 2020 fiscal year CDBC-CV allocation was authorized by the Coronavirus Aid, Relief and Economic Security Act (Cares Act), Public Law 116-136; the amendment of the Annual Action Plan is required by HUD and was most recently amended last year.

O&R Request October 12, 2022 Page 3 of 4

The City of Richmond is allowed by HUD to amend its PY2019 Annual Action Plan to include the new activities that will be funded with the remaining CDBG and CDBG COVID-19 funds. The reprogramming of the remaining surplus CDBG-CV and CDBG funds are outlined below:

Program: Community Development Block Grant funds (CDBG-CV)

Total CDBG-CV allocation (third tranche, surplus and reprogram): \$1,095,783 Project: Inclement Weather Shelter - CDBG-CV

HCD is proposing to use the balance of the approved CDBG-CV funds, \$229,698, for the FY23 Inclement Weather Shelter located at 1900 Chamberlayne Parkway to be operated by CCC. – see Attachment A.

The allocation of the remaining surplus CDBG-CV and CDBG funds are outlined below:

Program: Community Development Block Grant funds (CDBG-CV)

Total CDBG-CV allocation (third tranche, surplus and reprogram): \$1,095,783 Project: Inclement Weather Shelter - CDBG-CV

HCD is proposing to use the balance of the approved CDBG-CV funds, \$229,698, for the FY23 Inclement Weather Shelter located at 1900 Chamberlayne Parkway to be operated by CCC. – see Attachment A.

Program: Community Development Block Grant-CDBG

CDBG recaptured, program income and reprogrammed funds: \$485,689

Project: Inclement Weather Shelter-CDBG

For FY23, HCD is requesting that \$485,689 of these funds be used to undertake renovations at the four IWS scattered sites. Renovations include fencing, keyless fob entry system, bathroom, and other minor facility repairs, installation of showers and ventilation system enhancements, painting, and a deep sanitization process for cleaning. Safety measures will be employed to reduce the spread of COVID-19 by providing PPE, controlling social distancing, hand washing and sanitation stations as well as periodic professional cleaning. CDBG funds will only be used for rehabilitation costs. – see Attachment A.

The allocation of 1st Tranche ARPA funds for affordable housing "bricks/mortar" projects is outlined below:

Program: 1st Tranche ARPA Funding for Affordable Housing activities

Project: On September 12, 2022, the City Council approved the de-obligation of \$615, 000 from the 1203 East Brookland Park Boulevard project sponsored by Enterprise Community Development, Inc. HCD requests that these funds be used for the operation of the FY23 Inclement Weather Shelter proposed by Commonwealth Catholic Charities and located at 1900 Chamberlayne Parkway.

FISCAL IMPACT/COST: None; this is just the reprogramming of existing funds.

FISCAL IMPLICATIONS: The appropriation of the COVID funding has allowed the City to meet the housing activities and goals as outlined in the amended FY19-20 Annual Action Plan (AAP). This approval would allow reprogrammed COVID funding to cover the operation of one of four inclement Weather Shelter sites for FY23. The funding provided also addresses the pandemic impact of COVID-19 on the housing needs of the City of Richmond's low to moderate individuals and families eligible under the ARPA funding. The CDBG funding allows for the needed renovations at all of the scattered sites.

BUDGET AMENDMENT NECESSARY: No

REVENUE TO CITY: There is no new revenue for the City.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: October 13, 2022

CITY COUNCIL PUBLIC HEARING DATE: Proposed - November 7, 2022

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing and Transportation

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget & Strategic Planning, Housing and Community Development

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance #2022-243 and Ordinance #2021-268

REQUIRED CHANGES TO WORK PROGRAM(S): The new IWS activity will be added to HCD staff work plans for implementation and monitoring.

ATTACHMENTS: Attachment A – Sources and Uses Table; Attachment B - Revised 2019-2020 Budget; and Attachment C - Five-Year 2020 amended Consolidated Annual Action Plan

STAFF: Sherrill Hampton, Director at (804) 646-6822 or Michelle Peters, Deputy Director, Housing and Community Development – (804) 646-3975.

ATTACHMENT A

FY23 INCLEMENT WEATHER SHELTERS SOURCES & USES OF FUNDS PHASES I AWARD OF FUNDING

		Us	es		
Sources	Commonwealth Catholic Charities, 1900 Chamberlayne Parkway Council District 3	Baptist Keeper, 2807 N Church, 2800 Hull Street Council District 5 Council District 6		United Nations Church, 1901 Wall Street Council District 5	Total Funds Awarded
CDBG - (Funds can only be used for renovation work)	\$121,423	\$221,422	\$71,422	\$71,422	\$485,689
CDBG-CV (Funds to be used to pay for operational costs	\$229,698	0	0	0	\$229,698
ARPA, 1 st Tranche (Funds to be used for operational costs)	\$615,000	0	0	0	\$615,000
TOTAL AWARD AMOUNT	\$966,121.00	\$221,422.00	\$71,422.00	\$71,422.00	\$1,330,387
NOTE: WHEN FULLY OPERATIONAL, NUMBER OF BEDS TO BE AVAILABLE	60	30	30	30	150

CDBG		Ade	opted Budget FY 2020		Amended Budget FY 2020
CDBG Entitlement Grant	·	\$	4,462,031	\$	4,462,031
CDBG Prior Year Surplus		\$	854,519	\$	1,138,581
CDBG Program Income			186,836	\$	388,463
TOTAL CDBG Budget	•	\$ S	5,503,386	S	5,989,075
Project Name	Subrecipient		FY 2020	_	FY 2020
Housing & Neighborhood Preservation			_		,
The Columns on Grove	ВНС	\$	110,000	\$	110,000
Affordable Housing Program (Pilot)	Habitat	\$	135,000	\$	135,000
Baker School Apartments	RRHA	\$	75,000	\$	75,000
Blackwell/Swansboro Affordable Homeownership	PH	\$	262,000	\$	262,000
Exterior Homes Repairs	Habitat	\$	150,000	\$	150,000
Citywide Critical Home Repair	PH	\$	636,422	\$	636,422
Citywide Owner Occupied Home Repair	PH	\$	320,000	\$	320,000
Employee Housing Pilot Program	SCDHC	\$	100,000	\$	100,000
Jackson Ward Senior Apts	CPDC/RRHA	\$	-	\$	-
Keystone Program City-wide DPA	H.O.M.E., Inc.	\$	260,000	\$	260,000
Lead Grant Reduction Activities	DHCD/PH	\$	50,000	\$	50,000
Matthews At Chestnut Hill	SCDHC	\$	478,000	\$	478,000
NiB Area Housing Code Enforcement	DPDR	\$	125,000	\$	125,000
Pathways to Independence - DPA	SCDHC	\$	60,000	\$	60,000
Rebuilding Together Year Round	Rebuilding Together	\$	130,000	\$	130,000
Section 108 2012 Loan Repayment	Finance	\$	340,164	\$	340,164
The Hollands	SCDHC	\$	300,000	\$	300,000
Townhomes at Warwick Phase II	NWTII/SCDHC	\$	185,800	\$	185,800
Subtotal - Housing & Neighbore Economic Development		\$	3,717,386	\$	3,717,386
Metropolitain Business League Programs	MBL	\$	80,000 275,000	\$	80,000 275,000
	nomic Development:		355,000		355,000
Public Facilities Commonwealth Catholic Charities	Iccc			\$	121,423
Fifth Street Baptist Church	Fifth Street B.C.	\vdash		\$	221,422
RVA Sister's Keeper	RVA Sister's Keeper	1		\$	71,422
United Nations Church	United Nations			\$	71,422
Subtotal - Public Facilitie	-	\$		\$	485,689
<u>Project Name</u> Planning & Administration	<u>Subrecipient</u>		FY 2020		FY 2020
Block Grant Administration and Housing	DHCD	\$	-	\$	25
Block Grant & Finance Administration	DHCD	\$	375,000	\$	375,000
Fair Housing Support and Outreach	H.O.M.E., Inc.	\$	40,000	\$	40,000
	DPDR	_			
IHISTORIC REVIEW	DPDK	3	48.000	12	48.000
Historic Review Neighborhood Planning	DHCD	\$	48,000 268,000	\$	48,000 268,000

Regional Al for Fair Housing		PlanRVA	\$	50,000	\$ 50,000
Subtotal - Planning & Administration: \$		n: \$	811,000	\$ 811,000	

CDBG, continued

Public Services

The Hollands

Cyber Security Workforce	OCWB	\$	50,000	\$ 50,000
Lead safe and Healthy Homes Outreach Support	RCHD	\$	125,000	\$ 125,000
Housing Code Enforcement & Counseling	RDSS	\$	90,000	\$ 90,000
Housing Information & Counseling	H.O.M.E., Inc.	\$	200,000	\$ 200,000
Pathways to Independence - PS	SCDHC	\$	20,000	\$ 20,000
Positive Paths	Trinity	. \$	35,000	\$ 35,000
Residential Support for Homeless Families	RBHA	\$	100,000	\$ 100,000
River City Roots: Urban Horticulture	Enrichmond	\$	-	\$ -
Youth Build in Community	SCDHC	\$	-	\$ 1.50

Subtotal - Public Services: \$ 620,000 \$ 620,000

TOTAL CDBG BUDGET: \$ 5,503,386 \$ 5,989,075

HOME		Add	opted Budget FY 2020	Amended Budget FY 2020
HOME Entitlement Grant		\$	1,455,440	\$ 1,455,440
HOME Prior Year Program Surplus		\$	250,000	\$ 250,000
Rental Rehab Program Income		_\$	-	\$ 41
TOTAL HOME Budget		\$	1,705,440	\$ 1,705,440
<u>Project Name</u>	<u>Subrecipient</u>	_	FY 2020	 FY 2020
Blackwell NIB - BHC	внс	\$		\$ =======================================
Carver Affordable Homeownership	PH	\$	60,000	\$ 60,000
Citywide Owner Occupied Home Repair	PH	\$	100,000	\$ 100,000
Community Housing Empowerment NiB DPA	H.O.M.E., Inc.	\$	300,000	\$ 300,000
Fair Housing Support and Outreach	H.O.M.E., Inc.	\$	-	\$ 2
HOME Program Administration	DHCD	\$	80,000	\$ 80,000
Matthews At Chestnut Hill	SCDHC	\$	410,000	\$ 410,000
Revitalizing Blighted Properties	Habitat	\$	270,000	\$ 270,000
Affordable Housing Program (Pilot)	habitat	\$	90,000	\$ 90,000
Southern Barton Heights NIB -PH	PH	\$	100,000	\$ 100,000
SBH Gateway Revitalization	PH	\$	115,440	\$ 115,440

SCDHC

TOTAL HOME BUDGET: \$ 1,705,440 \$ 1,705,440

180,000 \$

180,000

\$

EMERGENCY SOLUTIONS GRANT		Add	opted Budget FY 2020		Amended Budget FY 2020
ESG Entitlement Grant		\$	376,954	\$	376,954
ESG Prior Year Program Surplus		\$	•	\$	50,050
TOTAL ESG Budget		\$	376,954	\$	427,004
<u>Project Name</u>	<u>Subrecipient</u>	FY 2020		FY 2020	
Rapid Re-Housing Program and Emergency Shelter	HFF	\$	60,000	\$	60,000
ESG Program & Finance Administration	DHCD	\$	19,454	\$	19,454
Emergency Shelter Program	CARITAS	\$	-	\$	-
Shelter & Case Management	CARITAS	\$	55,000	\$	55,000
Homeward Community Information System (HMIS)	Homeward	\$	7,500	\$	7,500
Rapid Re-housing	YWCA	\$	65,000	\$	65,000
Short Term Shelter and Rapid Re-housing	HomeAgain	\$	170,000	\$	170,000
Inclement Weather Shelter	CCC				\$50,050
· · · · · · · · · · · · · · · · · · ·	TOTAL ESG BUDGET:	\$	376,954	\$	427,004

HOPWA		Ad	opted Budget FY 2020		Amended Budget FY 2020
HOPWA Entitlement Grant	·	\$	1,186,209	\$	1,186,209
HOPWA Prior Year Program Surplus		\$	•	\$	
TOTAL HOPWA Budget		\$	1,186,209	\$	1,186,209
Project Name	<u>Subrecipient</u>	_	FY 2020	_	FY 2020
Housing Assistance Program	Serenity, Inc.	\$	163,000	\$	163,000
HOPWA CIS	Homeward	\$	20,000	\$	20,000
HOPWA Greater Richmond	ccc	\$	715,209	\$	715,209
HOPWA Program & Finance Administration	DHCD	\$	33,000	\$	33,000
Stratford House	VSH	\$	255,000	\$	255,000
	TOTAL HOPWA BUDGET:	\$	1,186,209	\$	1,186,209

	Subtotal	\$	8,771,989	\$	9,307,728
			1/2		Amended
CDBG-CV		Ado	pted Budget		Budget
			FY 2020		FY 2020
CDBG-CV Entitlement Grant		\$	4,045,895	\$	4,045,895
TOTAL CDBG-CV Budget		\$	4,045,895	\$	4,045,895
<u>Project Name</u>	<u>Subrecipient</u>		FY 2020		FY 2020
Bringing Families Home	HFF	T\$	75,000	\$	75,000
Cool Lane Apartments	VSH	\$	600,000	\$	600,000
Eviction & Foreclosure Prevention	Legal Aid	\$	130,000	\$	130,000
GRCOC Pandemic Response Non-congregate Shelter	Homeward	\$	1,060,000	\$	1,060,000
MBL Virtual Assistance & Resilience Project	MBL	\$	80,000	\$	80,000
GRCoC Pandemic Response: Residential Workforce		 ` 		.,	
Program	Homeward	\$	234,456	\$	234,456
HMHY Emergency Supportive Housing Solution	HMHY	\$	150,000	\$	150,000
			·		
Inclement Weather Shelter	ccc			\$	866,085
Housing and Financial Counseling	ccc	\$	50,920	\$	50,920
Inclement Weather Shelter	ccc	\$	•	\$	229,698
Re-employment Assistance	BHC	\$	-	\$	-
High Risk Shelter at R Street Center	SA	\$	27,339	\$	27,339
Rapid Re-Housing Employment Services	SJV VL2	\$	50,000	\$	50,000
Housing Stability - Eviction Diversion Program	Home Inc.	\$	150,000	\$	150,000
Foreclosure Prevention Program	Home Inc.	\$	110,000	\$	110,000
Veteran's Emergency Shelter Beds	HomeAgain	\$	84,400	\$	84,400
City Workforce Development Program	PRCF	\$	100,000	\$	100,000
Grant Administration	HCD	\$	226,978	\$	47,997
CDBG-CV Surplus	HCD	\$	916,802	\$	-
	CDBG-CV BUDGET	: \$	4,045,895	\$	4,045,895
ESG-CV		Add	opted Budget FY 2020		Amended Budget FY 2020
ESG-CV Entitlement Grant		\$	3,306,232	\$	3,306,232
TOTAL ESG-CV Budget		\$	3,306,232		3,306,232
<u>Project Name</u>	Subrecipient	_	FY 2020	_	FY 2020
Bringing Families Home	HFF	\$	50,000	\$	50,000
CCC Street Outreach	ccc	\$	100,000	\$	100,000
Community Housing Coordinator	Homeward	\$	90,000	\$	90,000
HomeAgain Richmond 2nd St ER Shelter	Homeagain	\$	79,263	\$	79,263
Housing Assistance for COVID-19 Higher Risk					
Individuals/Families	SA	\$	30,000	\$	30,000
GRCOC Pandemic Response Non-congregate Shelter	Homeward	\$	2,083,519	\$	2,083,519
GRCOC Housing Management Information System (HMIS)	Homeward	\$	2,500	\$	2,500

Shelter & Case Management COVID-19	CARITAS	\$	100,000	\$ 100,000
ER Housing for LGBTQ+ Youth in Crisis	SBS	\$	100,000	\$ 70,000
Eviction Prevention-BHC	ВНС	\$	-	\$ -
Eviction Diversion - HOME Inc	HOME, Inc	\$	316,193	\$ 316,193
Hillard House/Building Neighbors	HFF	\$	60,000	\$ 60,000
Street Outreach Worker	DP	\$	147,500	\$ 147,500
Inclement Weather Shelter	ccc	\$	-	\$ 149,988
Grant Administration	HCD	\$	147,257	\$ 27,269
ESG-CV Surplus	HCD	\$		\$
	TOTAL ESG-CV BUDG	ET: \$	3,306,232	\$ 3,306,232

HOPWA-CV

HOPWA-CV Entitlement Grant TOTAL HOPWA-CV Budget

			Amended
Adopted Budget			Budget
	FY 2020		FY 2020
\$	194,445	\$	194,445
S	194,445	S	194,445

<u>Project Name</u>	<u>Subrecipient</u>	_	FY 2020	_	FY 2020
Commonwealth Catholic Charities HOPWA	ccc	\$	182,779	\$	182,779
Grant Administration	HCD	\$	11,666	\$	11,666
HOPWA-CV Surplus	HCD	\$	-	\$	-
	TOTAL HOPWA-CV BUDGET:	\$	194,445	\$	194,445

Grand Total \$ 16,318,561 \$ 16,854,300

ATTACHMENT C City of Richmond, VA



The Fiscal Year 2020 Consolidated Annual Action Plan

Department of Housing and Community Development

Amendment 1 - March 1, 2020

1st COVID-19 Amendment – June 16, 2020

2nd COVID-19 Amendment – August 24, 2020

3rd COVID-19 Amendment – April 5, 2021

4th COVID-19 Amendment – July 26, 2021

5th COVID-19 Amendment – August 313, 2021

6th COVID-19 Amendment-October 13,2022

DUNS: 003133840

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The City of Richmond is submitting its 6th COVID-19 Amendment dated October 13, 2022 to add a different model of operation of the Inclement Weather Shelter (congregate) using CDBG-CV and CDBG funds to the HUD PY2019 City FY2020 Annual Action Plan.

The City of Richmond is submitting its 5th COVID-19 Amendment dated August 31, 2021 to add another eligible COVID-19 activity using CDBG, CDBG-CV, ESG and ESG-CV funds to the HUD PY2019 City FY2020 Annual Action Plan.(Ordinance #2021-268)

The City of Richmond submitted its 4th COVID-19 Amendment dated July 26, 2021 to add another eligible COVID-19 activity using CDBG-CV CARES Act funds to the HUD PY2019 City FY2020 Annual Action Plan. (Ordinance 2021-184).

The City of Richmond submitted its 3rd COVID-19 Amendment dated April 5, 2021 to add the third round of CDBG-CV CARES Act funds to the HUD PY2019 City FY2020 Annual Action Plan to fund additional CDBG-CV activity. (Ordinance #2021-189)

The City of Richmond submitted a 2nd COVID-19 amendment dated August 24, 2020 to the amended HUD PY2019 City FY2020 Annual Action Plan to fund additional CDBG-CV, ESG-CV and HOPWA-CV CARES Act activities. (Ordinance #2020-191)

The City of Richmond amended on June 16, 2020 to add CDBG-CV, ESG-CV, and HOPWA-CV CARES Act funds to the HUD PY2019 City FY2020 Annual Action Plan. City Council approved the 1st COVID-19 amendment on August 10, 2020 (Ordinance #2020-164).

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan outlines the City of Richmond's housing, economic and community development initiatives in Fiscal Year 2020 (July 1, 2019 – June 30, 2020) to enhance and maintain and neighborhoods, commercial corridors while enriching the lives of residents. As in prior planning years, the City will continue community development efforts in partnership with local non-profits, state government, and quasi-governmental organizations.

A significant portion of the Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME) funds will be used to improve and preserve existing housing stock, to create housing, and to increase homeownership opportunities. Housing and community development programs will continue in Bellemeade, Blackwell, North Highland Park, Oak Grove, East End, Southern

Barton Heights, and Swansboro neighborhoods as the City revises and updates its approach in the aforementioned NiB areas.

Funds are budgeted to help low- and moderate-income homeowners with home maintenance repairs and substantial renovations to maintain safety, increase energy efficiency, and greater functionality in older homes. These programs provide benefits to disabled and elderly homeowners. In addition to these investments in preserving Richmond's existing housing stock, the City is budgeting program funds to help support systematic code initiatives designed to remove blight, and support housing.

The City will also provide funding for housing counseling and fair housing assistance programs. In January 2019, the City proposed funding for an Eviction Diversion program, the first of its kind in Virginia. The eviction diversion program will help tenants avoid an eviction through a one-time payment, provide education and information on tenant rights and ensure landlords to get the back rent they are owed by way of a payment plan.

In 2019, the Affordable Housing Trust Fund (AHTF) application was combined with the CDBG, HOME, ESG, and HOPWA funding application. The Affordable Housing Trust Fund is distributed in two pools: Affordable Housing Trust Fund Development funds and Affordable Housing Trust Fund Housing Services funds. Richmond City Council passed a resolution in 2013 to fund the AHTF \$1 million annually, though funding has not always met that level. Eighteen (18) projects were funded this fiscal year.

In March 2020 President Trump signed the Cares Act and declared a national emergency to address the COVID-19 pandemic. As a result of COVID-19 legislation the City of Richmond received the following additional funding to address the COVID-19 pandemic from HUD: CDBG-CV \$4,045,895, ESG-CV \$3,306,232 and HOPWA-CV \$194,445.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will continue to make significant investments in the housing stock through the Neighborhoods in Bloom program, targeted code enforcement, new construction, rehabilitation of vacant properties, rehabilitation of rental units, owner-occupied rehabilitation projects, as well as through Citywide housing investments. This fiscal year, the City revised the NiB areas. The new NiB areas are North Highland Park and Oak Grove, which have been added to the existing target areas.

CDBG resources are utilized to revitalize commercial corridors and gateways. City leaders are committed to supporting local business and gateway commercial areas. This yields jobs and economic activity. The

Annual Action Plan 2019 Δ

City will continue to implement loan programs tailored to small, minority- and women-owned businesses, contractors, and gap financing for affordable housing development to stimulate the local economy. These programs include the CARE Program, Enterprise Zone Program, Citywide Revolving Loan Program, Section 108 Loan Program, and Micro-Enterprise Loan Program.

In sum, the City will utilize its Community Development Block Grant and HOME funds to:

- Increase the number of affordable housing units, both homeownership and rental, for low- and moderate-income residents.
- Provide rehabilitation assistance to existing homeowners for repairs and for substantial rehabilitation where necessary. (These programs are available citywide as well as in the NiB areas.)
- Revise the NiB program to target areas in need of concentrated public investment to reduce blight, crime, and stimulate private investments.
- Dedicate funds to ensure fair housing, provide housing counseling, down payment assistance, and financial literacy activities.
- Provide public services to support job training and placement, education, counseling and provide services that positively impact the health and welfare of families throughout the City.
- Provide funds for critical home and owner occupied rehabilitation.
- Provide funds for special needs population such as youths who will age out of the foster care system by providing needed life skills to become independent, productive and prosperous adults.
- Undertake a new housing initiative as a pilot program for City employees at 30%-50% of AMI.

The City is the recipient of a three-year \$2.7 million Lead Based Paint Hazard Control (LBPHC) Grant to reduce lead paint poisoning for children younger than 6 years old.

The City will use Emergency Solutions Grant funds in coordination with the Continuum of Care to help support rapid re-housing services, emergency shelter operations, homelessness prevention services, licensed day care for families in shelters, transportation for shelter patrons and to help cover operational expenses for homeless service providers.

The City will use HOPWA funding to support long-term rental assistance; short–term rental, mortgage and utility assistance; Permanent Housing Placement (PHP); HIV/AIDS client support services; as well as to provide operating funds for an eight unit housing facility, as well as for resource identification.

The City of Richmond received COVID-19 funding for CDBG-CV, ESG-CV and HOPWA-CV funds that will be used to prevent, address the spread of COVID-19. Funds will be used to assists persons and/or businesses that have been impacted by COVID-19.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The housing market in 2018 continued to experience strong growth in both volume and price. The City continued to invest federal dollars in NiB neighborhoods through new construction of homeowner housing and rental housing, rehabilitation, down payment assistance, and owner-occupied repair projects. These efforts by the City helped expand the supply of decent affordable housing.

The City dedicated 58 percent of its total CDBG allocation, or \$2.63 million to housing and neighborhood revitalization activities. HOME funds in the amount of \$1.42 million were targeted to housing and homeownership activities during Fiscal Year 2019.

The City has worked to increase home ownership and neighborhood stability through new single family construction on vacant lots, rehabilitation and sale of vacant homes, and rehabilitation assistance to owner-occupied housing for low- and moderate-income households. To help ensure affordability, CDBG and HOME funds were used for down payment and principal reduction assistance. As of March 2019, the City completed the construction of 17 new homes, and the rehabilitation of 41 units (including 5 Lead Grant Reduction Activities units) for LMI households. The City also provided 34 down payment assistance grants to both low- and moderate-income first time homebuyers.

The City used CDBG and HOME program funds to help support a systematic code enforcement initiative resulting in 2,799 inspections and citations, support housing counseling and fair housing education programs to 1,159 clients.

Throughout Fiscal Year 2019, \$366,794 of Emergency Solutions Grant (ESG) funds continued to support rapid re-housing services, emergency homeless shelters, and other specialized services to homeless individuals. As of June 2019, 1,337 homeless individuals received emergency overnight shelter from ESG-funded service providers. Area homeless service providers matched their ESG allocations with funds provided by Virginia Homeless Solutions Program (VHSP), United Way of Greater Richmond, individual donors and corporate funding.

To further address the needs of persons with HIV or AIDS, the City allocated HOPWA funds to three HIV/AIDS service organizations throughout the Richmond-Petersburg MSA. HOPWA funds allocated to these agencies totaled \$1,050,009, including \$22,000 for administration in Fiscal Year 2019. Agencies provided case management, short-term rent, mortgage, utility assistance; permanent housing placement (PHP), long-term rental assistance and first month's rent assistance. As of June 2019, approximately 271 low-income people with HIV/AIDS received the above HOPWA assistance.

Overall the City met or exceeded its goals in Fiscal Year 2019.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Richmond's Department of Housing and Community Development (DHCD) hosts public hearings for its Consolidated Annual Action Plan to offer opportunities for residents to review, provide input and ask questions in person or in writing during a 30-Day Commenting Period as advertised in local newspapers and on the City's website. Three public hearings were held for the FY2020 Annual Action Plan.

The City held three public hearings for the FY 2020 Annual Action Plan. The City held the first of three public hearings on November 9, 2018. This meeting offered applicants the information on the application processes for the federal entitlement grant funds. Five (5) subrecipients and nonprofits in the City attended the meeting. The second public comment session was held on May 28, 2019. Richmond City Council held a public hearing on July 22, 2019. The City has copies of the draft Annual Action Plan available at the Main Public Library on Franklin St and at the office of Richmond DHCD for the duration of the 30-day public comment period as an opportunity for citizen review and input.

In addition to the three formal public hearings to discuss the Fiscal Year 2020 Annual Action Plan, the City also held four informational sessions citywide open to the public. The meetings were October 25, 2018, October 29, 2018, October 30, 2018, and November 8, 2018. The City consulted with various groups that advocate for minority and special needs populations while developing the Five Year Plan (2016-2020). A complete listing of the advocacy groups involved is featured in that document.

Amendment process: Public notices for the Amended Annual Action Plan ran in the local paper on April 2 and April 30, 2020. The notices specified a public comment period running from April 3-May 7, 2020, with the opportunity to comment at the City Council public hearing on May 11, 2020. The full text of the amended plan was posted on the City website and copies of the notification and revised budget were distributed by e-mail to citizens engaged in the 2020 Citizen Participation process. HCD received no public comments during the comment period, and the City Clerk reported that City Council received no written comments on Ordinance No. 2020-094 for the Amended PY19/FY20 federal entitlement funds and no one came to Council to provide public comment during the meeting on the ordinance. City Council passed the Ordinance unanimously with nine votes in favor.

The City amended its PY19 for COVID-19 funding (COVID-19 1st amendment) approved in August 2020.

The City amended its PY19 for COVID-19 funding (COVID-19 2nd amendment) approved in Sept. 2020.

The City amended its PY19 for COIVD-19 funding (COVID-19 3rd amendment) in April 2021.

The City amended its PY19 for COIVD-19 funding (COVID-19 4th amendment) in July 2021

The City amended its PY19 for COIVD-19 funding (COVID-19 5th amendment) in October 2021

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the October 25, 2018 meeting, the revised NiB maps were presented by City staff. Better Housing Coalition (BHC) staff attended the meeting. The boundaries of the proposed North Highland Park NiB area was discussed by City staff and BHC representative. During the October 29, 2018 meeting, City staff discussed fair housing issues with representative from HOME, Inc. During the October 30, 2018 meeting, City staff discussed the development of affordable single-family development and rental housing, and land trust with BHC staff. During the November 8, 2018 meeting, NiB 2.0 strategy was discussed by City staff. Rental housing and increase of HOME program subsidy were also discussed.

During the July 22, 2019 public hearing, a number of public comments were received:

- Omari Kadaffi spoke out against the AAP stating that more of the funds should be used to
 address the needs of residents at or below 30% AMI. More of the federal entitlement funds
 should be used to address the needs of residents living in public housing and that too much of
 the funds are going to persons at 80% AMI and to the elderly for homeownerrepairs.
- Phil Cunningham with Better Housing Coalition spoke in favor of the AAP and stated that it will
 assist residents and redevelopment in the City.
- Charles Willis a city resident asked City Council to support the AAP.
- Melanie McDonald with HOMEWARD spoke in favor the AAP as written and said that ESG and HOPWA funds will greatly assist those residents most in need.
- Mary Kay Huss with Richmond Metropolitan Habitat for Humanity asked for City Council to approve the AAP. She advised that Habitat will use funds to assist 5 households who earn between 30-80% AMI with homeownership. She also stated that over the years the average household income assisted by Habitat has been 40% AMI.
- Malcom Jones of Rebuilding Together spoke in favor of the AAP and stated that these funds will assist low income homeowners with much needed repairs in the Blackwell, Oak Grove and Swansboro neighborhoods.
- Heather Crislip with Housing Opportunities Made Equal of VA asked City council to support the
 AAP as is. Ms. Crislip stated the CDBG and HOME funds will be used to assist residents with
 housing counseling promote fair housing and provide much needed down payment assistance to
 low and moderate income residents.
- Lee Householder with Project:HOMES requested that City Council approve the AAP. Mr. Householder stated that a majority of the elderly residents served by Project:HOMES are at or below 30% AMI and their average household income is \$12,000 per year.

The City amended its 2019 AAP for its 1st COVID-19 funds on August 10, 2020. No public comments were received, on Ordinance #2020-164.

The City amended its 2019 AAP for its 2nd COIVD-19 funds on September 28, 2020. No public comments were received on Ordinance #2020-191.

The City amended its 2019-AAP for its 3rd COIVD-19 funds on April 26, 2021. No public comments were received on Ordinance #2021-089.

The City amended its 2019 AAP for its 4th COIVD-19 funds on July 26, 2021. Two written public comments in support of the project were received for the public meeting on Ordinance #2021-184.

The City amended its 2019 AAP for its 5th COVID-19 funds on October 11, 2021. No public comments were received on Ordinance #2021-268.

6. Summary of comments or views not accepted and the reasons for not accepting them

Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs.

City's response: The federal entitlement funds that are allocated to subrecipients each year are project-based. The City welcomes subrecipients for their projects that target extremely low-income, i.e., 30% of AMI, households in the City. These projects will be funded once subrecipients propose funding requests in their funding applications. One example in the FY 2019-2020 funded projects is that Richmond Metropolitan Habitat for Humanity (RMHFH) proposed affordable housing assistance to City employees earning 30% of AMI, for which extremely low-income City residents (30% of AMI) will be taken care of. Also, the City didn't receive funding applications from RRHA for their projects for residents of public housing in Richmond in FY 2019-2020. Currently, the City is using CDBG funds from previous years to assist RRHA to address the residents of Faye Towers through the redevelopment of the Baker School, which will house 50 units, and development of Jackson Ward Senior Apartments, which will house 72 units for low-income seniors.

7. Summary

As an entitlement community, the City of Richmond receives direct allocations from the U.S. Department of Housing and Urban Development (HUD) through Community Development Block Grant (CDBG) funds, HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds. As a recipient of these federal grant funds, the City of Richmond is required by HUD to develop an Annual Action Plan based on goals and objectives identified in the City's Consolidated Plan.

The housing market continues to experience rapid growth. The City of Richmond continues its efforts to revitalize its communities by investing in affordable housing new construction and rehabilitation of

existing housing for low- and moderate-income households. These efforts will continue to be fortified in Fiscal Year 2020. Meanwhile, the City of Richmond will also continue to allocate federal funds for services for persons experiencing homelessness, including persons with HIV/AIDS.

PR-05 Lead & Responsible Agencies – 91.200(b)

. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	RICHMOND	
CDBG Administrator	RICHMOND	Department of Housing & Community Development
HOPWA Administrator	RICHMOND	Department of Housing & Community Development
HOME Administrator	RICHMOND	Department of Housing & Community Development
ESG Administrator	RICHMOND	Department of Housing & Community Development
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City of Richmond

Department of Housing and Community Development 1500 East Main Street, Suite 300

Richmond, VA 23219-3571

(804) 646-3975

Attn.: Michelle Peters, Deputy Director

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The consultation process for the Annual Action Plan is based on the comments and inputs received in the public meetings from November 2018 to July 2019 when the written public comments were received during the plan's drafting period. Ads were placed in local newspapers to solicit public comments and input. Non-profits and community development agencies are encouraged to attend the meetings.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City continues to support activities to reduce the number of persons in need of shelter by providing funding for case management to assist with the transition to permanent housing. The City continues to support emergency shelter beds for homeless individuals and families by funding short-term transitional shelters. The City continues to assist youth who are experiencing or at risk of experiencing homelessness. The City continues to assist homeless individuals with substance abuse and mental health issues by funding behavioral health treatment programs. Coordinated with the City of Richmond and supported by CDBG funds, RBHA plays a leading role in these efforts.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Richmond Departments of Housing and Community Development, Social Services, and Justice Services are active members of the Greater Richmond Continuum of Care (CoC). The CoC hosts quarterly meetings with more than 35 participating agencies representing homeless and housing service providers as well as supportive service providers from the public and private sectors. The CoC has also established a number of committees and workgroups for further planning and service coordination. Currently, the CoC has workgroups focusing on Coordinated Outreach for Chronically Homeless Individuals, SSI/SSDI outreach (SOAR), Veterans, Family & Children's Services, Coordinated Assessment, Funding Program Review and Ranking, and Performance Measurement. DHCD staff are represented on the Ranking and Performance committees. A program manager from the Dept. of Social Services serves on the Continuum of Care board.

The City of Richmond participates in coordinated planning and service provision as described above. The Project Development Manager for the City of Richmond DHCD has presented information on City activities and funding at the March Ranking subcommittee meeting. The CoC's collaborative applicant (lead agency) participates in City of Richmond planning efforts on affordable housing and

regularly presents information on the CoC to the City Council's Education and Human Services Committee.

This year, AHTF fills in gaps of the homeless services that were previously not covered to the City homeless population. A number of homelessness projects are funded through AHTF. These projects include St. Joseph's Villa's Youth Homeless Outreach project, Commonwealth Catholic Charity's (CCC) Housing Location Services project, HomeAgain's Comprehensive Homeless Services Emergency Shelter and RRH, RBHA's Substance Use Disorder Peer Outreach Financial Assistance, and VSH's Homelink Supportive Services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Richmond coordinated the allocation of ESG funds with the CoC funding ranking and review process. In partnership with the collaborative applicant for the CoC, the City hosted an education and input session on ESG funds where the shared goals of the CoC and the ESG program were discussed. The City coordinated the allocation of ESG funds with the CoC ranking and review committee again this year. Reporting on the use of ESG funds comes from HMIS and is shared with ESG providers and is used to inform CoC policies and programming. ESG-funded providers participate in the CoC workgroups and committees and four ESG-funded agencies serve on the Greater Richmond Continuum of Care board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 - Agencies, groups, organizations who participated

П	Agency/Group/Organization	HOUSING OPPORTUNITIES MADE EQUAL
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improvedcoordination?	HOME, Inc. was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process. HOME, Inc. also attended July 22, 2019 City Council public hearing.
7	Agency/Group/Organization	Homeward
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Homeward is the lead agency for the Greater Richmond Continuum of Care. The agency is a regular partner in planning, and helps the City to align its ESG policies with Continuum of Care strategies for shelter, rapid re-housing and homelessness prevention. Homeward attended July 22, 2019 City Councilpublic hearing.
m	Agency/Group/Organization	HOMEAGAIN
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HomeAgain was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process.

4	Agency/Group/Organization	СРДС
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CPDC was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process.
'n	Agency/Group/Organization	Metropolitan Business League
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Metropolitan Business League (MBL) is a not-for-profit, membership-based business association that aims to foster small business development. MBL attended May 28, 2019 public hearing.
9	Agency/Group/Organization	Better Housing Coalition/Richmond Affordable Housing
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Better Housing Coalition (BHC) is a leading community partner with the City of Richmond for affordable housing construction for LMI residents in Richmond. BHC attended July 22, 2019 City Council public hearing.
7	Agency/Group/Organization	Rebuilding Together of Richmond
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Rebuilding Together of Richmond is a volunteer-based organization that repairs and rehabilitates homes and non-profit community facilities for low-income elderly and disabled people in the City of Richmond. Rebuilding Together of Richmond attended July 22, 2019 City Council public hearing.
∞	Agency/Group/Organization	Project Homes
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Project:HOMES is an affordable housing developer in the City of Richmond. Project: HOMES is a leading partner with the City of Richmond for affordable housing development. Project:HOMES attended July 22, 2019 City Council public hearing.
Q	Agency/Group/Organization	Richmond Metropolitan Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Richmond Metropolitan Habitat for Humanity (RMHFH) is a partner of the City of Richmond for affordable housing development for LMI households in the City. RMHFH attended July 22, 2019 City Council public hearing.

Identify any Agency Types not consulted and provide rationale for not consulting

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meeting. There was one attendant from MBL who attended May 28, 2019 public hearing. No comments were received from this meeting. There There were five attendants representing five organizations that attended November 9, 2018 public meeting. Public consultation results depend were eight persons representing six non-profit organizations attended July 22, 2019 City Council public hearing. Comments were received from on the number of participants who attend the meetings and comments received from the meetings. No comments were received from this this public hearing.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
	7	Both plans call for an increasing emphasis on rapid re-housing as a means of
Continuum of Care	nomewald	reducing homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

public comment period running from Apr 3-May 7, 2020, with the opportunity to comment at the City Council public hearing on 5/11/20. The full text of the amended plan was posted on the City website and copies of the notification and revised budget were distributed by e-mail to citizens that City Council received no written comments on Ordinance No. 2020-094 for the Amended PY19/FY20 federal entitlement funds and no one Amendment process: Public notices for the Amended Annual Action Plan ran in the local paper on April 2 and 4/30/20. The notices specified a engaged in the 2020 Citizen Participation process. HCD received no public comments during the comment period, and the City Clerk reported came to Council to provide public comment during the meeting on the ordinance. Council approved the ordinance.

The City amended 2019 AAP for the COVID-19 funds received. The City ran a NOFA in the paper and on the City website on April 22, 2020. The City ran a 30 day public notice in the newspaper and City website on June 25, 2020. On August 5, 2020 a second public notice was placed in the newspaper and on the City website for the Public Hearing by City Council on August 10, 2020. No one spoke at the public hearing or submitted comments. City Council approved the ordinance #2020-164.

notice was published in the newspaper and the City website on September 3, 2020. A Public Hearing by City Council was held on September 28, The City submitted a second amendment for COIVD19- funds to the 2019 AAP. On July 10, 2020 the City ran a NOFA in the paper and posted it the City's website for both CDBG-CV and HOPWA-CV funds that were not allocated from the NOFA in April 2020. The City published its ESG-CV funding procedures for the second allocation of ESG-CV and for any reprogramming of existing ESG-CV on the City website. A 10 day public 2020. No comments were received during the 10 day notice nor at the City Council hearing. City Council approved ordinance #2020-191

allocation of CDBG-CV and for any reprogramming of existing CDBG-CV on the City website in December 2020. A Public Hearing by City Council The City submitted a third amendment for COVID-19 funds to the 2019 AAP. The City published its CDBG-CV funding procedures for the third was held on March 22, 2021. No comments were received during the 10 day notice nor at the City Council hearing. City Council approved ordinance #2021-153.

allocation of CDBG-CV and for any reprogramming of existing CDBG-CV on the City website in December 2020. A Public Hearing by City Council The City submitted a fourth amendment for COVID-19 funds to the 2019 AAP. The City published its CDBG-CV funding procedures for the third was held on July 26, 2021. No comments were received during the 30 day notice. Several public comments supporting the project were submitted to City Council for the public hearing. City Council approved ordinance #2021-184.

allocation of CDBG-CV and for any reprogramming of existing CDBG-CV on the City website in December 2020. A Public Hearing by City Council The City submitted a 5th amendment for COVID-19 funds to the 2019 AAP. The City published its CDBG-CV funding procedures for the third was held on October 11, 2021. City Council approved ordinance #2021-268.

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Citizen Participation Outreach

Sort Order	Sort Order Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
)	response/attendance	comments received	not accepted	applicable)
					and reasons	
	:		Meeting was held on			
			November 9, 2018.			
			Ads were run in local			
			newspapers, and a			
			notice was placed on			
			the City's website in	The attendants had		
		Non-	advance of the	no comments		
1	Public Meeting	targeted/broad	meeting. Five City	about the	None	
		community	subrecipients and	application process		
			nonprofits attended	or priority setting.		
			the meeting who			
			were seeking			
			assistance for the			
			federal entitlement			
			grant applications.			
				A Metropolitan		
			Mooting was hold on	Business League		
		Non-	May 28 2019 Ade	(MBL) attendant		
2	Public Hearing	targeted/broad	Iviay 20, 2013. Aus	joined the May 28,	None	
		community	were full ill local	2019 meeting. No		
			newspapers.	public comments		
				were received.		

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Annui	

	Omari Al-Qadaffi	Omari Al-Qadaffi spoke	
	spoke out against	out against the AAP	
	the AAP stating	stating that more of	
	that more of the	the funds should be	
	funds should be	used to address the	
	used to address the	needs of residents at or	
	needs of residents	below 30% AMI. More	
	at or below 30%	of the federal	
	AMI. More of the	entitlement funds	
	federal entitlement	should be used to	
	funds should be	address the needs of	
City Council held	used to address the	residents living in	
public hearing on July	needs of residents	public housing and that	
22, 2019 to hear	living in public	too many of the funds	
public comments on	housing and that	are going to persons at	
the AAP. Ads were	too many of the	80% AMI and to the	
run in local	funds are going to	elderly for homeowner	
newspapers.	persons at 80% AMI	repairs. City's	
	and to the elderly	response: The federal	
	for homeowner	entitlement funds that	
	repairs. Phil	are allocated to	
	Cunningham with	subrecipients each year	
	Better Housing	are project-based. The	
	Coalition spoke in	City welcomes	
	favor of the AAP	subrecipients for their	
	and stated that it	projects that target	
	will assist residents	extremely low-income,	
	and redevelopment	i.e., 30% of AMI,	
	in the City. Charles	households in the City.	

targeted/broad community

Public Hearing

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These projects will be	funded once	subrecipients propose	funding requests in	their funding	applications. One	example in the FY	2019-2020 funded	projects is that	Richmond	Metropolitan Habitat	for Humanity (RMHFH)	proposed affordable	housing assistance to	City employees earning	30% of AMI, for which	extremely low-income	City residents (30% of	AMI) will be taken care	of. Also, the City didn't	receive funding	applications from RRHA	for their projects for	residents of public	housing in Richmond in	FY 2019-2020.	Currently, the City is	using CDBG funds from	previous years to assist
Willis, a city	resident, asked City	Council to support	the AAP. Melanie	McDonald with	HOMEWARD spoke	in favor the AAP as	written and said	that ESG and	HOPWA funds will	greatly assist those	residents most in	need. Mary Kay	Huss with	Richmond	Metropolitan	Habitat for	Humanity asked for	City Council to	approve the AAP.	She advised that	Habitat will use	funds to assist 5	households who	earn between 30-	80% AMI with	homeownership.	She also stated that	over the years the

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average household	RRHA to address the	
income assisted by	residents of Faye	
Habitat has been	Towers through the	
40% AMI. Malcom	redevelopment of the	
Jones of Rebuilding	Baker School, which	
Together spoke in	will house 50 units, and	
favor of the AAP	development of	
and stated that	Jackson Ward Senior	
these funds will	Apartments, which will	
assist low income	house 72 units for low-	
homeowners with	income seniors.	
much needed		
repairs in the		
Blackwell, Oak		
Grove and		
Swansboro		
neighborhoods.		
Heather Crislip with		
Housing		
Opportunities		
Made Equal of VA		
asked City council		
to support the AAP		
as is. Ms. Crislip		
stated the CDBG		
and HOME funds		
will be used to		
assist residents		
with housing		

OMB Control No: 2506-0117 (exp. 09/30/2021)

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tion	19
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URL (If applicable)																							
Summary of comments not accepted and reasons																							
Summary of comments received	counseling promote	fair housing and	provide much	needed down	payment assistance	to low and	moderate income	residents. Lee	Householder with	Project:HOMES	requested that City	Council approve	the AAP. Mr.	Householder stated	that a majority of	the elderly	residents served by	Project:HOMES are	at or below 30%	AMI and their	average household	income is \$12,000	per year.
Summary of response/attendance																							
Target of Outreach																							
Mode of Outreach																							
Sort Order																							

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Sort Order	Sort Order Mode of Outreach Target of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (IF
		1	response/attendance	comments received	not accepted	applicable)
					and reasons	
		Minorities		The Richmond City		
				Council held a		
		Non-English		public hearing on		
		Speaking - Specify		August 10, 2020.		
•		other language:	7	No public	6/4	
4	Public riearing	Spanish	זהנס מווהנותמוורה	comments either in	D /:	
				writing on in		
		Non-		person were given		
		targeted/broad		for the first COVID-		
		community		19 Amendment.		

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The City submitted	a second	amendment for	COIVD19- funds to	the 2019 AAP. On	July 10, 2020 the	City ran a NOFA in	the paper and	posted it the City's	website for both	CDBG-CV and	HOPWA-CV funds	that were not	allocated from the	NOFA in April 2020.	The City published	its ESG-CV funding	procedures for the	second allocation	of ESG-CV and for	any reprogramming	of existing ESG-CV	on the City website.	A 10 day public	notice was	published in the	newspaper and on	the City website on	September 3, 2020.
														zero attendance														
										Minorities	111111111111111111111111111111111111111	Non-English	Speaking - Specify	other language:	Spanish	1	NON-	targeted/broad	community									
														Public Hearing														

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URL (If applicable)					740.2		100					
Summary of comments not accepted and reasons												
Summary of comments received	A Public Hearing by	City Council was	held on September	28, 2020. No	comments were	received during the	10 day notice nor at	the City Council	hearing. City	Council approved	ordinance #2020-	191.
Summary of response/attendance												000
Target of Outreach												
Sort Order Mode of Outreach						-						
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The City submitted	a third amendment	for COIVD19- funds	to the 2019 AAP. In	December 2020	posted on the City	website procedures	for new and surplus	CDBG-CV funds. A	10 day public	notice was	published in the	newspaper and on	the City website in	February 2021 and	extended until April	25, 2021. A Public	Hearing by City	Council was held on	April 26, 2021. No	comments were	received during the	10 day notice nor at	the City Council	hearing. City	Council approved	ordinance #2021-	.680
														zero attendance													
									Minorities		Non-English	Speaking - Specify	other language:	Spanish		Non-	targeted/broad	community									
													:	Public Hearing													

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
					and reasons	
				The City submitted	Y)	
88				a fourth		
				amendment for		
				COIVD19 funds to		
				the 2019 AAP. In		
				December 2020		. 60
				posted on the City		
		0.00		website procedures		
				for new and surplus		
		Non-English		CDBG-CV funds. A		
		Speaking - Specify	Zero attendance,	30 day public	20.150	
		otner language:	two written	notice was		- 0
	Public Hearing	spanisn	comments in support	published in the		
		1	of the ordinance	newspaper and on		
		Non-	were submitted.	the City website in		
		targeteu/ broau		June 2021 and		
		community		extended until July	23.000	
				22, 2021. A Public		
				Hearing by City		
				Council was held on		
				July 26, 2021.		
				City Council		
				approved		
				ordinance #2021-		
				184.		

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Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
)	response/attendance	comments received	not accepted	applicable)
					and reasons	
				The City submitted		
				a fifth amendment		
				for COIVD-19 funds		
				to the 2019 AAP. In		
				December 2020		
				posted on the City		
				website procedures		
				for new and surplus		
		Non-English	7-00	CDBG-CV & ESG-CV		
		Speaking - Specify	25110	funds. A 30 day		
		other language:	3	public notice was		
		Spanish		published in the		
×o	Public nearing			newspaper and on		
		Non-		the City website in		
		targeted/broad		September 2021		
		community		and until October 4,		
				2021. A Public		
				Hearing by City		
				Council was held on		
				October 11, 2021.		
				City Council		
				approved		
				ordinance #2021-		
				268.		
				1		

Table 4 - Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The proposed Fiscal Year 2020 budget is the funding allocation based on the four federal funds: CDBG, HOME, ESG, and HOPWA. The funding for

Annual Action Plan 2019

each of the four categories for the Fiscal Year 2020 Annual Action Plan is as follows:

• CDBG-\$5,989,075

HOME-\$1,705,440

ESG-\$427,004

HOPWA-\$1,186,209

CDBG-CV \$4,045,895

ESG-CV \$3,306,232

HOPWA-CV \$194,445

Anticipated Resources

Annual Action Plan 2019

OMB Control No: 2506-0117 (exp. 09/30/2021)

Program	Source	Uses of Funds	edx3	cted Amoun	Expected Amount Available Year 1	ear 1	Expected	Narrative Description
)	ð		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	₩.	Available	
			v,	₩.	₩.		Remainder	
							of ConPlan \$	
CDBG	public -	Acquisition						Provide home ownership through
	federal	Admin and						sales and lease-purchase by
		Planning						rehabilitating existing vacant homes
		Economic						and new construction. Provide down
		Development						payment assistance to LMI
		Housing						households. Provide rehabilitation to
		Public						existing owner-occupied housing of
		Improvements						LMI residents. Provide rental housing
		Public Services						to LMI renters through new
								construction of rental units and
								rehabilitation of existing rental units.
								Provide job opportunities through
								economic development and public
								services to LMI households. Build a
								public service facility. Provide fair
								housing services to minorities.
								Provide lead based paint reduction
								services to low-income children and
								pregnant women. General grant
			4,462,031	388,463	1,138,581	5,989,075	5,503,386	administration for CDBG program.

Source	Uses of Funds	Expe	cted Amour	Expected Amount Available Year 1	ar 1	Expected	Narrative Description
ō		Annual	Program	Prior Year	Total:	Amount	
Funds		Allocation:	Income:	Resources:	44	Available	
		v	·^	₩.		Remainder	
						of ConPlan	
						\$	
public -	Acquisition						Provide home ownership through
federal							sales and lease-purchase by
	assistance						rehabilitating existing vacant homes
	Homeowner						and new construction. Provide down
	rehab						payment assistance to LMI
	Multifamily						households. Provide rehabilitation to
	rental new						existing owner-occupied housing of
	construction						I.MI residents. General grant
	Multifamily						administration for HOME program.
	rental rehab						
	New						
	construction for						
	ownership						
	TBRA	1,455,440	0	250,000	1,705,440	1,705,440	

Program

HOME

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Program	Source	Uses of Funds	Expe	cted Amoun	Expected Amount Available Year 1	ear 1	Expected	Narrative Description
	Jo		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	*	Available	
			٧.	45	44		Remainder	
					-		of ConPlan	
							1	
HOPWA	public -	Permanent						Provide housing assistance through
	federal	federal housing in						the use of permanent housing
		facilities						facilities, TBRA, STRMU, Permanent
		Permanent						Housing Placement (PHP), and case
		housing						management to LMI households with
		placement						HIV/AIDS. General program
		Short term or						administration for HOPWA program.
		transitional						
		housing facilities						
		STRMU						
		Supportive						
		services						
		TBRA	1,186,209	0	0	1,186,209	1,186,209	

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Narrative Description					Provide overnight shelter, rapid re-	housing assistance, and financial	assistance for homelessness	prevention. Data collection. General	grant administration for ESG	program.											VSH will leverage existing resources	allocated to the community to serve	the target population.		Subrecipients will use general fund	money for match and leverage to	complete projects.	
Expected	Amount	Available	Remainder	of ConPlan \$																376,954				0				0
ear 1	Total:	s																		427,004				50,000				659,850
Expected Amount Available Year 1	Prior Year	Resources:	₩																	50,050	ì			0				0
cted Amour	Program	Income:	45																	0				0				0
Expe	Annual	Allocation:	⋄																	376,954				20,000				659,850
Uses of Funds					Conversion and	rehab for	transitional	housing	Financial	Assistance	Overnight	shelter	Rapid re-	housing (rental	assistance)	Rental	Assistance	Services	Transitional	housing	Rental	Assistance	Transitional	housing	Admin and	Planning	Economic	Development
Source	ģ	Funds			public -	federal															public -	federal			public -	local		
Program)				ESG																Continuum	of Care			General	Fund		

	1		 	
Narrative Description		Subrecipients will use supportive housing program funds to support facility based housing for people with HIV/AIDS.	Subrecipients will use ESG match to provide financial assistance, overnight shelter, rapid rehousing, and data collection.	HOPWA-CV funds will be used to prevent, prepare for, and respond to the Coronavirus.
Expected	Amount Available Remainder of ConPlan	0	0	0
ar 1	Total:	0	376.954	0 7,546,572
Expected Amount Available Year 1	Prior Year Resources: \$	0	0	0
cted Amoun	Program Income:	0		0
Expe	Annual Allocation: \$	0	376.954	7,546,572
十	I			

Assistance Overnight

Financial

private

Other

housing (rental

Rapid re-

sheiter

assistance) Supportive

services

Other Other

public -

Other

federal

Uses of Funds

Source of Funds

Program

Permanent

public -

Supportive

housing in

federal

Housing Program

facilities

Program	Source	Uses of Funds	Expe	cted Amoun	Expected Amount Available Year 1	ar 1	Expected	Narrative Description
	ō		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			v	v	v		Remainder	
							of ConPlan \$	
Other	public -	Economic						Subrecipients will use state matching
	state	Development						funds for new construction of
		Homebuyer						homeowner units, owner-occupied
		assistance						housing rehab, down payment
		Homeowner	2012					assistance, housing counseling
		rehab						services, public services, and rapid
		Multifamily						rehousing services for homeless
		rental new						persons and families.
		construction						
		New	7					
		construction for						
		ownership					20.8	
		Rapid re-						
		housing (rental						
		assistance)						
		STRMU						
		Supportive						
		services	1,554,364	0	0	1,554,364	0	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied The City will meet its federal match requirements through a combination of private matching resources, other federal grants, and state and local government funding.

Annual Action Plan 2019 If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The publically owned land will be or has been used to address the needs of affordable housing, which includes VSH properties in East End NiB, Vacant Oak Grove Elementary School, Armstrong High School, which are under construction, and Norrell Elementary School.

Discussion

The CDBG funding allocation for the Fiscal Year 2020 action plan has an increase of \$19,555 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The HOME funding allocation for the Fiscal Year 2020 action plan has a decrease of \$44,861 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The ESG funding allocation for the Fiscal Year 2020 action plan has an increase of \$10,160 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The HOPWA funds in the Fiscal Year 2020 action plan has an increase of \$136,200 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The City will continue to find other funding sources such as the state funds, general funds, and private funds to maintain the similar service levels achieved in previous years. The City of Richmond received COVID-19 funds to address the pandemic \$4,045,895 CDBG-CV, \$3,306,232 ESG-CV and \$194,445 HOPWA-CV. An additional \$200,000 of CDBG funds were reprogrammed in PY21 to assist with a project responding to COVID-19 pandemic.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Outcome Indicator	
Funding	
Needs Addressed	
Geographic Area	
Category	
Start End Year Year	
Start	
Goal Name	
Sort Order	

Table 6 – Goals Summary

Goal Descriptions

н	1 Goal Name	Improve current housing stock
	Goal	Richmond has an older housing stock, much of it more than 50 years old. Maintaining housing in good condition can
	Description	sometimes be problematic, particularly for the elderly. The City assists with repair of major structural elements, such as
-		roofs and plumbing, to keep housing livable.
7	Goal Name	De-concentrate public housing
	Goal	Public housing is a critically important part of Richmond's housing market. However, its concentration in limited areas of
	Description	the City reduces economic opportunities available to residents and places a heavy burden on the services and facilities that
		support it. The City and the Richmond Redevelopment and Housing Authority (RRHA) seek to more fully integrate public
		housing into the larger community while simultaneously upgrading and modernizing the housing stock.

m	Goal Name	Reduce neighborhood blight
	Goal Description	There are a significant number of vacant and boarded buildings in the City. Many of these buildings are blighting that influence on adjacent properties. The City is aggressively pursuing options to encourage action on these properties, preferably reinvestment to maintain the neighborhood fabric and housing choices.
4	Goal Name	Business development and job creation
	Goal Description	The City provides tools and incentives to encourage business growth and new business formation. Incentives include market analysis, facade improvements, rehabilitation loans, and access to business capital. Growing businesses and job creation are key elements of the City's anti-poverty strategy.
Ŋ	Goal Name	Increase homeownership
	Goal Description	The City seeks to have a balance of affordable rental and homeownership opportunities within its neighborhoods. It encourages mixed-income neighborhoods as a means to provide opportunities for all and reduce economic isolation of any of its residents. A full range of residential options is believed to be key to sustaining attractive and viable neighborhoods.
9	Goal Name	Fair housing
	Goal Description	Richmond has revised its latest Analysis of Impediments to Fair Housing in accordance with the City's Voluntary Agreement with HUD. This document will be used to determine and address the fair housing impediments in the City of Richmond.
7	Goal Name	Assist Special Needs population
	Goal Description	
		rapid re-nousing, and permanent supportive nousing. The City will use COVID-19 funding to address the needs of homeless and persons impacted by Covid-19 by providing job
		training, case management, covid testing, providing emergency shelter housing, non-congregate shelter, permanent housing assistance, Health services, legal services to avoid eviction and foreclosure. Provide STRMU and non-congregate
		housing for persons with HIV.

Annual Action Plan 2019

00	Goal Name	Add to affordable rental housing stock
	Goal	Data supports the need for quality affordable rental housing in the City. The City will strongly encourage the rehabilitation
	Description	and maintenance of its existing rental stock. In addition, it will support the addition of new rental housing, particularly
		which can serve households in the 0-50% of MFI range.

Annual Action Plan 2019

Projects

AP-35 Projects - 91.220(d)

Introduction

The total projects included in this AAP are 48 projects. They are funded by the federal CDBG, HOME, ESG, and HOPWA programs in Fiscal Year 2020. The funding was based on a competitive scoring evaluation process. The CDBG program funding is \$5,503,386. The HOME program funding is \$1,705,440. The ESG program funding is \$376,954. The HOPWA program funding is \$1,186,209. Compared to the projects in Fiscal Year 2019, 8 projects are newly added, covering a range of affordable rental and owner housing, new construction and rehabilitation, and job training.

Programs have been added to use CARES Act funding to prevent, to prepare for, and to respond to the Coronavirus. The City received additional funding as follows: CDBG-CV \$4,045,895; ESG-CV \$3,306,232; and HOPWA-CV \$194,953.

Projects

#	Project Name	
1	The Columns on Grove	
2	Affordable Housing Program (Pilot)	
3	Blackwell/Swansboro Affordable Homeownership	
4	Exterior Homes Repairs	
5	Citywide Critical Home Repair	
6	Citywide Owner Occupied Home Repair	
7	Keystone Program City-wide DPA	
8	Lead Grant Reduction Activities	
9	Matthews At Chestnut Hill	
10	NiB Area Housing Code Enforcement	
11	Pathways to Independence	
12	Rebuilding Together Year Round	
13	Section 108 2012 Loan Repayment	
14	The Hollands	
15	Metropolitan Business League Programs	
16	Neighborhood Economic Development	
17	Block Grant & Finance Administration	
18	Fair Housing Support and Outreach	
19	Historic Review	
20	Neighborhood Planning	

#	Project Name		
21	Lead Safe and Healthy Homes Outreach Support		
22	Housing Code Enforcement & Counseling		
23	Housing Information & Counseling		
24	Positive Paths		
25	Residential Support for Homeless Families		
26	Carver Affordable Homeownership		
27	Community Housing Empowerment NiB DPA		
28	HOME Program Administration		
29	Revitalizing Blighted Properties		
30	Southern Barton Heights NiB - PH		
31	SBH Gateway Revitalization		
32	ESG19 Richmond		
33	Housing Assistance Program		
34	HOPWA CIS		
35	HOPWA Greater Richmond		
36	HOPWA Program & Finance Administration		
37	Stratford House		
38	Cyber Security Workforce Pilot Project		
39	Baker School Apartments (RRHA)		
40	Employee Housing Pilot Program (SCDHC)		
41	Townhomes at Warwick Phase II (SCDHC)		
42	Regional Analysis of Impediments for Fair Housing (PlanRVA)		
43	Conservation and Redevelopment Plan (RRHA)		
44	CV-COVID-19 Re-employment Assistance -(BHC)		
45	CV-COVID-19 MBL Virtual Assistance & Resilience Project (MBL)		
46	CV-COVID-19 GRCoC Pandemic Response: Residential Workforce Program-(Homeward)		
47	CV-COVID-19 Housing and Financial Counseling- (CCC)		
48	CV-COVID-19 Housing Stability - Eviction Diversion Program - (HOME Inc.)		
49	CV- COVID-19 Rapid Re-Housing Employment Services - (St Joseph Villa)		
51	CV-COVID-19 Commonwealth Catholic Charities HOPWA		
52	CV-COVID-19 Grant Administration - (HCD)		
53	CV-COVID-19 High Risk Shelter at R Street Center - (Salvation Army)		
54	ESG20 Richmond		
55	CV-COVID-19 Public Service Activities		
57	CV-COVID-19 Bringing Families Home (HFF)		
58	CV-COVID-19 Eviction & Foreclosure Prevention - (Legal Aid)		
59	CV-COVID-19 GRCOC Pandemic Response Non-congregate Shelter (Homeward)		
60	CV-COVID-19 Emergency Supportive Housing Solution (HMHY)		
61	CV-COVID-19 Veteran's Emergency Shelter Beds- (HomeAgain)		

#	Project Name			
62	CV-COVID-19 Foreclosure Prevention (HOME Inc.)			
64	CV-COVID-19 City Workforce Development Program (PRCF)			
65	CV-COVID-19 Cool Lane Apartments (VSH)			
	CV-COVID-19 Inclement Weather Shelter (Commonwealth Catholic Charities, Fifth Street			
66	Baptist Church, RVA Sister's Keeper and United Nations Church)			

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding is based on the priorities outlined in the Consolidated Plan as well as completing existing open projects in order to meet a national objective. COVID-19 activities were based on the CARES Act priorities and City of Richmond needs to address the pandemic.

AP-38 Project Summary Project Summary Information Annual Action Plan 2019

1	Project Name	The Columns on Grove
	Target Area	Citywide
	Goals Supported	Improve current housing stock Add to affordable rental housing stock
	Needs Addressed	Increasing the supply of affordable rental housing
	Funding	CDBG: \$110,000 State of Virginia: \$120,810
	Description	Better Housing Coalition (BHC) will rehab the Columns on Grove house for low-income seniors. The rehab work includes the interior repair and upgrade of the building to include the 21 apartment units for kitchen and bath improvements, new flooring, and lighting.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	21 low-income seniors will benefit.
	Location Description	1621 Grove Ave
	Planned Activities	Rental rehabilitations for 21 units.
2	Project Name	Affordable Housing Program (Pilot)
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$135,000 HOME: \$90,000
	Description	Richmond Metropolitan Habitat for Humanity (RMHFH), in partnership with the City of Richmond's Department of Housing and Community Development, proposes a pilot affordable homeownership program targeting the City of Richmond employees earning approximately 30% of AMI annually. RMHFH will work with the City of Richmond to acquire properties in the City to rehabilitate or construct new affordable housing for the applicants who qualify and complete program requirements.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	5 low-income City employees will benefit.
	Location Description	Citywide
	Planned Activities	The project will assist 5 low-income City employees to purchase a home in the City of Richmond. Five (5) homes will be built or rehabbed by Habitat and purchased by City employees who are qualified Habitat homeowners.
3	Project Name	Blackwell/Swansboro Affordable Homeownership
	Target Area	Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Citywide
	Goals Supported	Increase homeownership
ĺ	Needs Addressed	Creating sustainable neighborhoods
i i	Funding	CDBG: \$262,000
	Description	Project:HOMES proposes to continue the successful revitalization of the Blackwell and Swansboro neighborhoods through the production of quality affordable housing. The proposal will allow for the construction of four new affordable homes to be sold to homebuyers with incomes at or below 80% of the AMI. The four properties are located at 2013 Albany Avenue in the Blackwell NiB, 3215 Lawson Street in the Swansboro NiB, and 2312 and 2314 Marion Mashore Street.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4 LMI homebuyers will benefit.
	Location Description	2013 Albany Avenue in the Blackwell NiB, 3215 Lawson Street in the Swansboro NiB, and 2312 and 2314 Marion Mashore Street.
	Planned Activities	2013 Albany Avenue in the Blackwell NiB, 3215 Lawson Street in the Swansboro NiB, and 2312 and 2314 Marion Mashore Street.
	Project Name	Exterior Homes Repairs
	A	<u> </u>

4	Target Area	Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Citywide
3	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$150,000
	Description	Richmond Metropolitan Habitat for Humanity (RMHFH) proposes to focus on the revitalization of the Blackwell, Manchester, and Bellemeade neighborhoods through its Exterior Homes Repairs project, which will enable extremely low- to moderate-income homeowners (at 80% or less AMI), to make needed exterior home repairs and remove elements of blight from their properties. The homeowners will not be expected to repay the costs of the services received.
0	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI homeowners will benefit.
	Location Description	The project will focus on properties located in the Blackwell, Manchester, and Bellemeade neighborhoods.
	Planned Activities	RMHFH will rehabilitate 8 homeowner units focusing on the exterior home repairs in the Blackwell, Manchester, and Bellemeade neighborhoods.
5	Project Name	Citywide Critical Home Repair
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$636,422 State of Virginia: \$50,000

on .	Project:HOMES proposes making Critical Home Repair assistance of up to \$10,000 to a minimum of fifty-seven (57) low-income and very low-income homeowners throughout the City of Richmond. Critical home repairs will help eliminate the concentrations of blight by improving the structure and the livability of the homes. An additional five (5) low-income homeowners will be identified from the Lead-Based Paint Hazard Control Grant in need of additional home repair services that will receive up to \$10,000 in critical home repairs. Critical repairs will be made to both the interior and exterior of the homes, with an emphasis on health and safety, correction of code violations, visible improvements, and improving the energy efficiency of each home.
te	6/30/2020
the number of families penefit from osed	62 LMI homeowners will benefit.
Description	Citywide
Activities	Project:HOMES proposes making Critical Home Repair assistance of up to \$10,000 to a minimum of 62 low-income and very low-income homeowners throughout the City of Richmond, including five (5) households that are identified from the Lead-Based Paint Hazard Control grant. Additional funding was added to meet the percentage requirement for repairs for residents who live in and own a manufactured home.
ame	Citywide Owner Occupied Home Repair
ea	Citywide
ported	Improve current housing stock
ldressed	Creating sustainable neighborhoods
	CDBG: \$320,000 HOME: \$100,000
	te the number of families penefit from sed Description Activities ame ea

	Description	Project:HOMES proposes making Critical Home Repair assistance up to \$40,000 to ten (10) low- and very low-income, elderly, and/or disabled households. The activities will take place in all eligible areas throughout the City of Richmond including the City's NiB areas. Housing rehabilitation will help eliminate the concentration of blight by improving the structure and livability of the homes. Long-term benefits to the surrounding neighborhood include improved neighborhood appearance, stabilization of home values, correction of code-related and safety deficiencies, and retention of owner-occupied units. Repairs will be made to both the interior and exterior of the homes with an emphasis on visible improvements; correction of code and safety-related deficiencies; and improving the energy efficiency of each home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI homeowners will benefit.
	Location Description	Citywide
	Planned Activities	PH proposes making Critical Home Repair assistance up to \$40,000 to ten (10) low- and very low-income, elderly and/or disabled households.
7	Project Name	Keystone Program City-wide DPA
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$260,000 State of Virginia: \$154,900
	Description	The HOME Inc. Keystone Program for First-Time Homebuyers is a program that helps low-to-moderate income families whose incomes are at 80% or below the area median income, purchase their first home in the City of Richmond. The HOME Inc. Keystone Program also provides intensive individual pre-purchase counseling, financial literacy and homebuyer group education, as well as financial assistance.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	24 LMI first-time homebuyers will benefit.
	Location Description	Citywide
	Planned Activities	24 low- to moderate-income families will receive intensive, individual counseling to prepare them to receive down payment and closing assistance, after having qualified and participated in all required counseling program components.
8	Project Name	Lead Grant Reduction Activities
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$50,000 General Fund: \$100,000
	Description	The Department of Housing and Community Development (DHCD) partnered with Project:HOMES along with the Richmond City Health District (RCHD) to apply for Lead-Based Paint Hazard Control Grant (LBPHC) in 2017. CDBG funds were used towards the 10% match as required by HUD. CDBG funds will be used to reduce lead paint hazards in low-income households that either have a lead-poisoned child that has been identified by the RCHD or will be used to reduce lead poison hazards in housing units that will be occupied by low-income households with children under the age of six years. The CDBG funds will be used to cover eligible activities under Lead-Based Paint Hazard Control Grant. The City was awarded \$2,710,314 for lead hazard control and the healthy homes initiative in June 2017.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	5 LMI households will benefit.
	Location Description	Citywide

Planned Activities	The funding will make 5 homeowner units lead-safe in the City of Richmond.
Project Name	Matthews At Chestnut Hill
Target Area	Highland Park Southern Tip Corridor
Goals Supported	Increase homeownership
Needs Addressed	Creating sustainable neighborhoods
Funding	CDBG: \$478,000 HOME: \$410,000
Description	Southside Community Development and Housing Corporation (SCDHC) will use CDBG and HOME funds to revitalize Matthews Heights in the Highland Park neighborhoods this period of one year, Phase III construction will continue on eight (8) new EarthCraft single-family houses being built in this new subdivision. The 32 houses will consist of 16 duplexes designed to be architecturally congruent with other houses in the Chestnut Hill/Plateau Historic District. The houses will be sold to homebuyers, with household earnings at or below 80% of the area median income. In addition, potential homebuyers will receive homeownership training and counseling in preparation for new homeownership opportunities in the Chestnut Hill Community,. Also down payment and closing cost assistance will be available.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	8 LMI homebuyers will benefit.
Location Description	In the Highland Park NiB area.
Planned Activities	SCDHC will use CDBG and HOME funds to develop Phase III duplexes for 8 units in the Matthews at Chestnut Hill subdivision for LMI
	homebuyers. Construction will be completed at 1610, 1612, 1614, 1616 1618, 1620, 1622, and 1624 Matthews Street.

Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Park Mile Road Corridor Brookland Park Boulevard Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Church Hill Street - Nextowne West Corridor Church Hill Street - Nextowne Corridor Churc		1	
East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructiveweeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date Estimate the number and type of families that will benefit from the proposed activities	10	Target Area	
Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructiveweeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			East End - Nine Mile Road Corridor
Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Blelemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry: unattended lots; properties in need of trash/garbage removal; tall or obstructiveweeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of familles that will benefit from the proposed activities			East End - Eastview Corridor
Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			Brookland Park Boulevard Corridor
Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of familles that will benefit from the proposed activities			Broad Street Downtown Corridor
Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of familles that will benefit from the proposed activities			Hull Street - Swansboro Corridor
Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			Jefferson Davis - Blackwell Corridor
North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			Jefferson Davis - Bellemeade Corridor
Carver - Newtowne West Corridor Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			Highland Park Southern Tip Corridor
Church Hill - Central Corridor Goals Supported Reduce neighborhood blight Needs Addressed Creating sustainable neighborhoods Funding CDBG; \$125,000 Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			North Jackson Ward Corridor
Reduce neighborhood blight			Carver - Newtowne West Corridor
Needs Addressed Creating sustainable neighborhoods Funding CDBG: \$125,000 This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructiveweeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities			Church Hill - Central Corridor
Funding CDBG: \$125,000 This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities		Goals Supported	Reduce neighborhood blight
Description This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities		Needs Addressed	Creating sustainable neighborhoods
areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles. Target Date 6/30/2020 Estimate the number and type of families that will benefit from the proposed activities		Funding	CDBG: \$125,000
Estimate the number and type of families that will benefit from the proposed activities		Description	areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes;
and type of families that will benefit from the proposed activities		Target Date	6/30/2020
Location Description In the City's NiB areas.		and type of families that will benefit from the proposed	N/A
		Location Description	In the City's NiB areas.

	Planned Activities	This program will cover the cost of two Property Maintenance Enforcement inspectors who will identify and address blighted and poorly maintained properties through proactive sweeps and citizen complaints received within the City of Richmond's Neighborhoods in Bloom (NiB) target areas and surrounding neighborhoods.
11	Project Name	Pathways to Independence
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$80,000
	Description	The project consists of providing counseling services to current individuals and families that receive public assistance for basic living needs. SCDHC will provide targeted and comprehensive counseling services and resources to residents receiving public assistance or very low income, to help them identify and enhance their natural skills into a trade that can be utilized by existing employers or can be leveraged into owning a small business. In addition, SCDHC counseling services will help residents manage their income through the development of budgets and debt management plans. SCDHC also promotes advantageous savings plans that offer dollar for dollar matching to encourage wealth building. Households assisted with the housing and financial related services will receive direct financial assistance to purchase a home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	72 low-income City residents will benefit.
	Location Description	Citywide
	Planned Activities	Increase the number of clients to 60 people who improve and stabilize their credit and reduce their debt load and who increase their knowledge about credit, money management, savings, tenant roles and responsibilities and purchasing a home. Funding will also be provided to 12 LMI households for down payment assistance.
12	Project Name	Rebuilding Together Year Round
	Target Area	Jefferson Davis - Blackwell Corridor

-	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$130,000
	Description	Rebuilding Together of Richmond (RTR) seeks to continue its year round programming to assist 20 homeowners. RTR will target low income homeowners in need of repairs that can be done with their volunteer teams on National Rebuild Day. RTR plans to choose a Southside NiB neighborhood as its focus in 2020 and will allocate half of its CDBG funding to support projects in that community.
ł	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI homeowners will benefit.
	Location Description	In the City's Southside NiB areas.
	Planned Activities	The program will provide critical home repairs for 20 low-income households.
13	Project Name	Section 108 2012 Loan Repayment
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$340,164
	Description	This project is needed for the repayment of its 2012 Section 108 Guaranteed Loans made to the City of Richmond by the U.S. Department of Housing and Urban Development (HUD). The loan is guaranteed for 20 years at a variable interest rate (4.5% to 8.5%) and was earmarked for the rehabilitation of single-family homes and multifamily units and economic development in targeted areas of the City. The terms of the loan indicate that CDBG funds are to be used as repayment. Similar to the CDBG program, the citizens to be served are low and moderate income residents of the City as detailed in the Consolidated Plan. Funding of this proposal will enable the City to meet its debt obligations for loans made to rehabilitate its housing stock and provide safe affordable housing to its residents.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Repay principal and interest on Section 108 Guaranteed Loans as they become due during fiscal year.
14	Project Name	The Hollands
	Target Area	Hull Street - Swansboro Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$300,000 HOME: \$180,000
	Description	The project consists of the new construction of 22 for-sale single-family attached townhomes on a 1.766 acres site in the Swansboro Neighborhood. SCDHC will build 6 EarthCraft certified townhomes, designed to revitalize an older urban area in its first phase of construction. In addition, potential homebuyers will receive homebuyers education and counseling in preparation for the homeownership opportunity in the Swansboro Community. The homes will be sold to individuals and families with a household income at or below 80% of AMI.
	Target Date	6/30/2020
1	Estimate the number and type of families that will benefit from the proposed activities	Six (6) households at or below 80% AMI will directly benefit from this phase of the development.
	Location Description	In the Swansboro NiB area.
	Planned Activities	The project will benefit 6 LMI homebuyers who purchase a house in the Swansboro NiB area.
15	Project Name	Metropolitan Business League Programs
	Target Area	Citywide
	Goals Supported	Business development and job creation

	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG: \$80,000 State of Virginia: \$5,000
	Description	The Metropolitan Business League (MBL) is a not-for-profit, membership-based business association that aims to foster small business development. The mission of the MBL is to promote economic prosperity in Virginia through leadership, education, training, and advocacy for small, women-minority-owned businesses. The MBL advocates and promotes the economic growth and development of small, women-owned and minority businesses in Central Virginia by focusing on the expansion of business opportunities and alliances, capacity building and advocacy. The MBL is seeking CDBG funds to help the disabled, women, minorities, and veterans to start their businesses in the Richmond metropolitan areas.
ľ	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	65 businesses will benefit.
	Location Description	Citywide
	Planned Activities	40% increase in membership registration and 20% increase in women owned business, which will assist 30 businesses, benefitting 100 members. Provide MBL members with training and needed resources, increase workforce development and services and training, collect completed surveys after each member meeting, and review and implement changes in response to beneficial and constructive feedback, which will assist 35 businesses, benefitting 750 members.
5	Project Name	Neighborhood Economic Development
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$275,000 General Fund: \$200,000

	Description	This project is designed to enhance the economic vitality of Richmond's neighborhood commercial corridors, by rehabilitating dilapidated structures and reducing the vacancy rate through comprehensive revitalization assistance. It operates through a partnership between neighborhood merchants, the community of the Economic Development Authority (EDA) and the Department of Housing & Community Development (DHCD). The project implements the Commercial Area Revitalization Effort (CARE) Program and provides: market analysis, technical and financial assistance, rebates for interior, exterior and security improvements, assistance in coordinating clean-up campaigns, assistance with the development of crime prevention strategies, new business recruitment efforts and existing businesses with expansion efforts. These dollars fund staff that provide direct assistance to the individual businesses, business start-ups and to the business associations.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	To create/retain 90 jobs. Provide 60 CARE Rebates. Recruit 10 new businesses to locate in the City neighborhoods.
17	Project Name	Block Grant & Finance Administration
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Managing grant funds efficiently and effectively
	Funding	CDBG: \$375,000 General Fund: \$100,000

Target Date	This project provides funding for the general administration of the City's Community Development Block Grant program. It provides staff support to the City Chief Administrative Officer and City Council by developing the CDBG and HOME budgets. It also develops "The Consolidated Plan" (an annual comprehensive planning document) that is required by and submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days prior to the start of the City's fiscal year. The staff prepares an Annual Performance Report detailing how the organizations used these funds to meet the Plan's goals and strategies. This project provides technical assistance to applicants, conducts pre-application workshops, processes the requests for funding, and conducts an extensive evaluation of each request for funding. All requests for funds are reviewed and ranked for consistency with two overall priorities in the Consolidated Plan (Housing Needs and Non-Housing Community Development needs). Once the program budgets are approved, staff conducts workshops, and prepares contracts and item plans, which detail the objectives and ensure compliance through monitoring and review of the draw-down of all funds. The allocated entitlement funds will be used by the City of Richmond's Department of Finance to provide staff with accounting services essential to proper administration, monitoring, and disbursement of the CDBG, HOME and Section 108 Funds. This office provides continuous support to all subrecipients receiving these funds to ensure adequate financial management of their Federal funds and that they are in compliance with HUD regulations.
Estimate the number and type of families that will benefit from	N/A
the proposed activities	

	Planned Activities	Provide technical assistance to CDBG and HOME subrecipients to implement Consolidated Plan priorities and strategies Complete CDBG and HOME training for all funded subrecipients Complete and obtain signatures on all FY 2019-2020 CDBG and HOME item plans and contracts Monitor half of the subrecipients at least once a year to ensure that funds are spent according to City, HUD, and federal regulations Complete all Integrated Disbursement Information System (IDIS) tasks for project set up and end of year reporting Initiate the annual plan & budget process for the use of HUD entitlement funds by 03/10/19 As the City's subrecipients continue their improvements to the Richmond Community, the DHCD will continue to provide administration, monitoring, and disbursement of CDBG and HOME funds.
18	Project Name	Fair Housing Support and Outreach
	Target Area	Citywide
	Goals Supported	Fair housing
	Needs Addressed	Improving health outcomes in the city
	Funding	CDBG: \$40,000
		State of Virginia: \$46,800
	Description	HOME, Inc. seeks CDBG funds to provide fair housing outreach to residents of the City of Richmond, especially targeting African-American and Hispanic communities. The funding will ensure targeted residents are award of their fair housing rights and know where to seekhelp. Through this funding, HOME, Inc. will (a) respond quickly and affirmatively to reports of housing discrimination in the area; (b) implement a fair housing ad campaign through social media ads and/or digital ads; (c) conduct face-to-face outreach at community fairs, events, or presentations targeting City of Richmond residents or thosethat serve City residents.
	Target Date	6/30/2020
į	Estimate the number and type of families that will benefit from the proposed activities	300 clients will benefit.

	Location Description	Citywide
	Planned Activities	HOME, Inc. will screen 100 calls, emails, and web inquiries for illegal housing discrimination and refer appropriately. Educate 100 people who contact HOME, Inc. about fair housing rights and responsibilities. Provide targeted outreach to 100 people at fairs, expos, conferences and coalition events regarding issues and rights under the fair housing law. Provide 8 outreach events to the City residents who will receive information about HOME, Inc.'s services, general housing information and raise awareness about fair housing issues and rights under the fair housing law.
19	Project Name	Historic Review
	Target Area	Citywide
	Goals Supported	Improve current housing stock
'	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$48,000 General Fund: \$57,000
	Description	The administration of the Section 106 Review process is a necessary function for the disbursement of funding from the U.S. Department of Housing and Urban Development (HUD) by the City of Richmond. This responsibility is delegated to the City by HUD Regulation 24 CFR Part 58.1, and is a requirement of the HUD contract with the City of Richmond. Half of the costs for the program administration function are funded by this request. A Planner II, designated by the Planning and Preservation Division of the Department of Planning and Development Review (DPDR), with support and supervision by the Principal Planner for the Division, constitutes the project staff that will be responsible for the administration of all aspects of Section 106 review for the City of Richmond.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Over 150 undertakings will be reviewed by DPDR staff.

20	Project Name	Neighborhood Planning
		Hull Street - Lower Corridor
	Target Area	East End - Nine Mile Road Corridor
		East End - Eastview Corridor
		Brookland Park Boulevard Corridor
		Broad Street Downtown Corridor
		Hull Street - Swansboro Corridor
		Jefferson Davis - Blackwell Corridor
		Jefferson Davis - Bellemeade Corridor
'		Highland Park Southern Tip Corridor
		North Jackson Ward Corridor
		Carver - Newtowne West Corridor
		Church Hill - Central Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$268,000
		General Fund: \$22,000
9	Description	Neighborhood Planning staff implements the City's neighborhood revitalization efforts. Based on a corridor improvement strategy, the City uses its Neighborhoods in Bloom (NiB) program to increase households and reduce blight in areas that abut key corridors. The City also uses other funds such as NiB Capital Improvements funds to strengthen its targeted approach. This work is accomplished through strong partnerships with the community and nonprofit housing agencies.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	The City's NiB areas.
	Planned Activities	Implement NiB in a manner supportive of corridor development and overall neighborhood revitalization through building new housing, rehabilitating vacant structures, and reducing the inventory of acquired properties. Implement the East End transformation strategy by removing blight and placing properties into productive use.
	Project Name	Lead Safe and Healthy Homes Outreach Support

21	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$125,000 State of Virginia: \$162,548
	Description	The Richmond City Health District (RCHD) proposes to continue to use CDBG funds to promote lead poisoning prevention through its Lead-Safe & Healthy Homes Initiative (LSHHI). The project will entail supporting blood lead testing of children under the age of 6 and pregnant women residing in the City of Richmond. The blood lead testing will be given to qualifying individuals who are uninsured/underinsured. The objective proposes funding to support 220 blood lead testing. LSHHI will also fund a Human Service Coordinator (HSC) position to conduct blood lead testing surveillance and pre-qualify children under the age of 6 for HUD Lead-Based Paint Hazard Control (LBPHC) Grant Assistance. The CDBG funds will also be used to fund a new part-time position which continues with on-going effort to conduct LBPHC program client pre-application activity and to provide lead case management. In addition, the CDBG funds will be used to expand the on-going outreach and education/training services related to lead exposure prevention and various Healthy Homes topics to medical providers, individuals, and community groups. Moreover, the CDBG funds will be used to continue to provide low-cost effective Healthy Homes intervention materials to help with interim hazard control or remediation and to reduce the probability of or prevent illnesses and injuries that may stem from unsafe housing conditions.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	220 LMI lead poison children and expectant mothers will benefit. 65 LMI children will benefit from HUD Lead-Based Paint Hazard Control Grant assistance.
	Location Description	Citywide
	Planned Activities	Public service screening of 220 lead-poisoned children and expectant mothers.
		Identify, recruit, and pre-qualify 65 children to receive HUD Lead-Based Paint Hazard Control Grant assistance.

22	Project Name	Housing Code Enforcement & Counseling
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
		<u> </u>
	Needs Addressed	Ending homelessness
	Funding	CDBG: \$90,000 General Fund: \$44,850
	Description	The Housing Code Enforcement and Counseling Program is a citywide initiative designed to provide housing interventions and counseling to citizens of the City of Richmond (including NiB areas) who have been or are at risk of being displaced because of the City's code enforcement activities. CDBG funds will be utilized to maintain one full-time Housing Counselor position and supportive interventions for families/individuals residing in housing units cited for code enforcement violations. The Housing Counselor will provide interventions to prevent homelessness (locate and provide temporary emergency housing) and to facilitate transition to safe and affordable housing for citizens of Richmond including those who resides in NiB areas. Support of citywide interventions will be provided as needed. Additionally, the Housing Counselor will work with the Community Assisted Public Safety (CAPS) Team to facilitate and offer counseling and relocation assistance. RDSS proposes that citywide and within NiB to serve two hundred (200) lowincome City residents.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	200 low-income City residents will benefit.
	Location Description	Citywide
	Planned Activities	200 low-income families/individuals will be assisted due to code enforcement activities.
23	Project Name	Housing Information & Counseling
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods

F	Funding	CDBG: \$200,000
\vdash		State of Virginia: \$154,900
	Description	This project assists low- to moderate-income families, to either obtain or maintain stable housing through an array of housing counseling and education services that include financial literacy education. Services include homebuyer education and pre-purchase counseling for potentia homeowners; foreclosure prevention counseling and intervention services; money management and credit recovery classes for renters who wish to improve their money management skills and credit to either purchase a home or maintain the stable housing they have; tenant education through the Superior Tenant Classes held in the community and landlord-tenant information and referral services for families who are in dispute with their landlords, at risk for eviction or need help with relocation. Program staff also provide generalhousing information and assistance to the general public.
	Target Date	6/30/2020
1	Estimate the number and type of families that will benefit from the proposed activities	52,600 residents from the City and the region will benefit.
	Location Description	Citywide
	Planned Activities	Approximately 100 families from the City of Richmond will receive tenant education. 350 families from the City of Richmond will receive landlord-tenant information and referral services. 150 families from the region will receive foreclosure prevention and intervention services. 500 families from the region will be assessed for homeownership readiness through credit report analysis. 300 families will receive homeownership education and counseling. 200 families will receive credit repair education. 1,000 City of Richmond families will receive general housing assistance through a variety of venues. 50,000 or more will visit HOME, Inc.'s website and receive a wide array of housing information.
4	Project Name	Positive Paths
	Target Area	Citywide

\Box	Needs Addressed	Creating sustainable neighborhoods
Ì	Funding	CDBG: \$35,000
	Description	CDBG funds are needed to fund the salary of a Program Services Specialist, who also functions as an assistant program coordinator to provide intensive case management for 30 foster care alumni. The Program Services Specialist will also help coordinate life skills training, support groups, classes, seminars, and identify referral resources to address housing, employment, and other basic needs. In addition to classes and seminars for foster care alumni who come from throughout Richmond, some group training will be leveraged on behalf of Richmond's low-income communities and provide opportunities to share in these group learning experiences. The youth and young adults are referred to Positive Paths from group homes, Richmond Department of Social Services, the courts, probation officers, shelters, and self- referral.
İ	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI youths and young adults will benefit.
	Location Description	Citywide
	Planned Activities	This project proposes to provide intensive case management for 30 foster care alumni.
25	Project Name	Residential Support for Homeless Families
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG: \$100,000

	Description	This project will provide case management to 125 homeless families at HomeAgain, the Salvation Army, CARITAS, Housing Families First, and the YWCA shelters. Additionally, the program operates two (2) apartments which are utilized as short-term transitional housing for homeless families who demonstrate commitment to obtaining self-sufficiency but for whom time has run out at the shelter sites. Oversight of the program is provided by a Program Manager in the Adult Mental Health Division at RBHA.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	125 homeless families will benefit.
	Location Description	Citywide
	Planned Activities	The program will provide case management and referrals for 125 homeless families housed in emergency shelters.
26	Project Name	Carver Affordable Homeownership
	Target Area	Carver - Newtowne West Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$60,000
	Description	The project seeks HOME funds to provide for the construction of the last nine new high-efficiency affordable homes in the 1200 blocks of Catherine and West Leigh Streets in the Carver neighborhood. It will be constructed on the existing lot at 900 Harrison Street and will be adjacent to the new homes constructed at 1203 1/2, 1205, 1205 1/2, 1207, 1207 1/2, 1209, 1209 1/2 West Leigh Street. Once completed, the home will be offered for sale to homebuyers with an income at or below 80% of the area median income. Project:HOMES will also provide each qualified homebuyer with up to \$5,000 in buyers assistance in the form of a forgivable loan secured by a Deed of Trust in accordance with HUD regulations.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed	One LMI homebuyer will benefit.
	activities Location Description	Carver's Neighborhood.
		-
	Planned Activities	Project:HOMES will build a new home at 900 Harrison Street and sell it to a LMI homebuyer. DPA will be provided.
27	Project Name	Community Housing Empowerment NiB DPA
	Target Area	Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$300,000 State of Virginia: \$154,900
	Description	The program assists 20 low- and moderate-income renters to become first-time home owners in the City's NiB areas. The program assists families with down payment and closing cost assistance (DPA) coupled with intensive individual counseling and group education. This program will make it possible for families to purchase who would otherwise be unable to buy a home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 low-income first-time homebuyers will benefit.

	Location Description	In the City's NiB areas
	Planned Activities	20 LMI households will become first-time homeowners in the City of Richmond's designated Neighborhoods in Bloom (NiB) areas.
28	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Managing grant funds efficiently and effectively
	Funding	HOME: \$80,000 General Fund: \$100,000
	Description	This project will pay the salaries and/or partial salaries of the Block Grant administration staff to provide technical assistance to service providers, citizens, developers and other agencies on a daily basis to ensure the successful implementation of over \$1 million in Federal HOME entitlement funds annually. Funding of this proposal will enable the Division to continue to work closely with the numerous housing providers, Community Development Corporations (CDCs), the Richmond Redevelopment & Housing Authority, and neighborhood based groups to ensure the proper development and implementation of housing and community development priorities and strategies identified in the Consolidated Plan. The population to be severed is primarily low and moderate income residents. Funding of this project will ensure the proper planning, management and use of HOME funds in accordance with appropriate HUD regulations.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Provide all administrative tasks associated with the general administration of HOME funds. Complete HOME training for all City Council approved subrecipients. Complete and obtain signatures on all FY2017-2018 HOME item plans and contracts. Complete monitoring of housing providers and RRHA.

Project Name Revitalizing Blighted Properties Target Area Citywide Goals Supported Improve current housing stock Needs Addressed Creating sustainable neighborhoods Funding HOME: \$270,000 Description Richmond Metropolitan Habitat for Humanity (RMHFH) is funds to assist in the rehabilitation of four single-family description of the stock	etached homes nond. Once
Goals Supported Improve current housing stock Needs Addressed Creating sustainable neighborhoods Funding HOME: \$270,000 Description Richmond Metropolitan Habitat for Humanity (RMHFH) is funds to assist in the rehabilitation of four single-family description.	etached homes nond. Once
Needs Addressed Creating sustainable neighborhoods Funding HOME: \$270,000 Description Richmond Metropolitan Habitat for Humanity (RMHFH) is funds to assist in the rehabilitation of four single-family description	etached homes nond. Once
Funding HOME: \$270,000 Description Richmond Metropolitan Habitat for Humanity (RMHFH) is funds to assist in the rehabilitation of four single-family description.	etached homes nond. Once
Description Richmond Metropolitan Habitat for Humanity (RMHFH) is funds to assist in the rehabilitation of four single-family description.	etached homes nond. Once
funds to assist in the rehabilitation of four single-family d	etached homes nond. Once
and two single-family attached homes in the City of Richmond, these homes will be sold to low-to-moderate-homebuyers with zero percent interest financing provided This project will provide quality affordable homes for six to Chestnut Hills, Randolph, and Cary town neighborhoods a vital addition to the revitalization of these areas. The vacant RMHFH will revitalize are located at the following address Grayland Ave., Richmond, VA 23221 (rehab)2404 5th Ave VA 23222 (rehab)1706 Jacqueline Ct., Richmond, VA 23222 Jacqueline St., Richmond, VA 23220 (rehab)2008-2010 5t Richmond, VA 23222 (new construction, single-family attention)	d by RMHFH. families in the and will be a ant properties ses:3402 a., Richmond, 20 (rehab)1714 h Ave.,
Target Date 6/30/2020	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description These six homes are located at 3402 Grayland Ave., 2404 Jacqueline Ct., 1714 Jacqueline St., and 2008-2010 5th Av	
Planned Activities Richmond Metropolitan Habitat for Humanity (RMHFH) prehabilitate four (4) single-family detached units and new of two (2) single-family attached units in the City of Richro	v construction
30 Project Name Southern Barton Heights NiB - PH	
Target Area Highland Park Southern Tip Corridor	
Goals Supported Increase homeownership	
Needs Addressed Creating sustainable neighborhoods	

	Funding	HOME: \$100,000
	Description	Project:HOMES proposes to construct two (2) new houses at 10 and 20 King Street in the Southern Barton Heights Neighborhood. Both sites are currently owned by Project:HOMES, have the necessary infrastructure for single-family homes and meet all applicable zoning requirements. No site pre-development work is required. Work can begin immediately upon contract ratification.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Two (2) LMI homebuyers will benefit.
	Location Description	In the Southern Barton Heights Neighborhood.
	Planned Activities	Project:HOMES will build two (2) new construction homes located in the Southern Barton Heights Neighborhood.
31	Project Name	SBH Gateway Revitalization
	Target Area	Highland Park Southern Tip Corridor
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$115,440
	Description	This project funds for the renovation of the severely blighted and tax delinquent historic homes located at 1606 Sewell Street, 1611 Monteiro Street, and 1708 Monteiro Street in the City's Southern Barton Heights Neighborhood. Once renovated, the completed homes will be sold to homebuyers with income at or below 80% of AMI.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Three (3) LMI homebuyers will benefit.
	Location Description	In the City's Southern Barton Heights Neighborhood.
		

	Planned Activities	Project:HOMES will renovate three historic homes located at 1606 Sewell Street, 1611 Monteiro Street, and 1708 Monteiro Street in the City's Southern Barton Heights Neighborhood.
32	Project Name	ESG19 Richmond
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
<u> </u>	Needs Addressed	Ending homelessness
	Funding	ESG: \$376,954 General Fund: \$18,000 ESG Match: \$376,954 State of Virginia: \$435,624
	Description	The City of Richmond will work with subrecipient agencies to provide assistance and support for homelessness prevention, emergency shelter, and rapid re-housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	300 homeless persons will benefit from HomeAgain's emergency shelter services and 150 homeless families will benefit from HomeAgain's Rapid Re-housing Program. 147 homeless persons (94 households) will benefit from Housing Families First's Rapid Re-housing Program through exiting homelessness into permanent housing. 500 people will benefit from CARITAS' Emergency Shelter program. YWCA will provide rapid re-housing assistance (rent and security deposit) to 35 households who are survivors of domestic violence.
	Location Description	Citywide
	Planned Activities	HomeAgain will use \$170,000 ESG funds to serve homeless households through a combination of emergency shelter and rapid re-housing programs. Housing Families First will use \$60,000 to assist homeless persons to exist homelessness into permanent housing. CARITAS will use \$55,000 to provide emergency overnight shelter for families and single adults. YWCA will use \$65,000 to provide rapid re-housing expenses for households with survivors of domestic violence. The remaining ESG funds in the amount of \$26,954 will be used to fund ESG program administration and the Homeward Community Information System (HCIS), which provides data and reports about homelessness.
33	Project Name	Housing Assistance Program
	Target Area	Richmond MSA

Goals Supporte	d Assist Special Needs population
Needs Address	Addressing housing needs of Special Needs pop
Funding	HOPWA: \$163,000 State of Virginia: \$248,882
Description	Serenity provides support and services to persons living with HIV/AIDS. The agency is requesting HOPWA funding to support its Housing Assistance Program (HAP). The funds will provide financial assistance for client rent and utilities, a portion of Serenity's operating expenses and staff expenses, including two housing case managers (HCM), one full-time and one part time, and a part-time client services coordinator (CSC). Clients seeking assistance in moving into stable housing will be eligible for permanent housing assistance. The Permanent Housing (PH) program will provide up to two month's rent. The goal of the program is to move individuals into affordable, healthy housing. Clients encountering a period of financial instability, either due to their health or reduction in work hours, apply for Short Term Rent, Mortgage, and Utility (STRMU). STRMU provides several months of assistance, which gives the individual time to recover without putting their housing at risk Serenity will also provide case management, Permanent Housing Placement (PHP) to the MSA residents with HIV/AIDS. Serenity will use HOPWA funds for resource identification.
Target Date	6/30/2020
Estimate the n and type of far that will benef the proposed activities	clients will benefit from the agency's STRMU assistance. 20 clients will
Location Descr	iption Richmond MSA
Planned Activi	Provide housing-focused case management, STRMU, and other permanent housing to 200 LMI households who have HIV/AIDS.
Project Name	HOPWA CIS
Target Area	Richmond MSA
Goals Support	d Assist Special Needs population
Needs Address	ed Addressing housing needs of Special Needs pop
Funding	HOPWA: \$20,000

	Description	Homeward is requesting HOPWA funds for the ongoing operation of the Homeward Community Information System (HCIS). This funding will provide licenses, training and support to HOPWA-funded service providers to use HCIS, satisfying the U.S. Department of Housing and Urban Development (HUD) requirement to enter and track client data in a homeless management information system. It will also provide client referrals to other programs. HCIS is a HIPAA-compliant online database which records information on client needs, characteristics, and services and is a type of homeless management information system (HMIS) required to receive state and federal homeless assistance funding.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Richmond MSA
	Planned Activities	Homeward will provide technical assistance, training, and reporting for HOPWA-related activities for the City of Richmond through a web-based system to track client-level data. It will also manage client referrals.
35	Project Name	HOPWA Greater Richmond
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
ļ	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$715,209
t	hat will benefit from he proposed activities cocation Description Planned Activities Project Name Farget Area Goals Supported Needs Addressed	Homeward will provide technical assistance, training, and reporting for HOPWA-related activities for the City of Richmond through a web-based system to track client-level data. It will also manage client referrals. HOPWA Greater Richmond Richmond MSA Assist Special Needs population Addressing housing needs of Special Needs pop

	Description	Commonwealth Catholic Charities (CCC) will provide case management and long-term housing assistance for HIV/AIDS-positive community members under the Tenant Based Rental Assistance Program. Additionally, CCC will provide short-term rent, mortgage, and utility (STRMU) assistance for HIV/AIDS positive community members who are at risk of homelessness. When STRMU assistance or TBRA assistance is unavailable, CCC will offer low-income community members with an HIV or AIDS-positive diagnosis standalone case management services, i.e., supportive service only. CCC will provide literally homeless community members with a positive HIV or AIDS diagnosis permanent housing placement services. All individuals participating in one or more of CCC's HOPWA Greater Richmond services will be offered tenant counseling and tenant education through CCC's Housing and Financial Counseling service as well as financial management, credit improvement, and homeownership counseling as needed. CCC will use HOPWA funds for resource identification.
	Target Date	6/30/2020
ar and	Estimate the number and type of families that will benefit from the proposed activities	Assist 70 eligible community members with STRMU assistance. Assist 38 community members with TBRA. House 25 eligible literally homeless persons.
	Location Description	Richmond MSA.
	Planned Activities	Provide continuation of case management services, TBRA assistance, and STRUM assistance for all active program participants for 133 people.
36	Project Name	HOPWA Program & Finance Administration
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$33,000 General Fund: \$18,000

	Description	The Housing Opportunities for Persons with AIDS (HOPWA) program provides a wide range of housing assistance and supportive services, including facilities and community residences, rental assistance, short-term payments to prevent homelessness, technical assistance, supportive services and other activities to persons living with HIV/AIDS and are considered low-moderate income. The City of Richmond was required by HUD to administer the funds as part of its Consolidated Plan process for the entire MSA, which includes 17 independent jurisdictions. Therefore, the City is requesting these funds to ensure the proper administration of the HOPWA program throughout the MSA. Federal regulations only allow for 3% of the entitlement funds to be used by the entitlement jurisdiction for administration.
	Target Date	6/30/2020
ļ	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Richmond MSA
	Planned Activities	Administer the HOPWA program for the Richmond-Petersburg MSA. Provide technical assistance to HOPWA subrecipients to develop work plans and contracts to effectively provide services to clients. Initiate and manage the planning and review process to complete the Annual Performance Report for the HOPWA program. Input the HOPWA projects in the HUD IDIS software as part of the Consolidated Plan to be submitted to HUD. Ensure submission of quarterly reports on each program; review and evaluate outcomes in relation to objectives.
37	Project Name	Stratford House
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$255,000 Continuum of Care: \$50,000
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	Description	This program allows Virginia Supportive Housing (VSH) to continue to provide permanent supportive housing to individuals living with HIV/AIDS who were formally homeless. Supportive services are provided by a Master's level social worker, certified peer specialist, case manager, and nurse among other specialists who offer individualized care to include, but not limited to, access to needed community resources, individual and group counseling, substance abuse education, coordination of medical care, skills training, recovery-oriented support activities, social engagement and community building opportunities, and housing stability support and resources. Housing opportunities include Stratford House, New Clay House, Studios, as well as in scattered site locations through the HomeLink and A Place to Start (APTS) programs. Funds will also be allocated to operational support for Stratford House. VSH will use HOPWA funds for resource identification.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI Richmond MSA residents with HIV/AIDS will benefit.
	Location Description	Richmond MSA
	Planned Activities	Provide 25 housing units to individuals with HIV/AIDS.
38	Project Name	Cyber Security Workforce Pilot Project
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG: \$50,000

	Target Date Estimate the number and type of families that will benefit from the proposed activities	The Cyber Security Project is designed as a new model providing unemployed and under-employed employees of local and regional companies and city residents with opportunity to gain access to training and educational resources. This emulated training Education Security Center environment will focus on delivering highly trained and qualified cybersecurity practitioners prepared to occupy 22nd-century information assurance and cybersecurity positions with collaborating industry partners. CDBG funds will be used to provide training and certification of 10 trainees in a technical training program and structured on the job training program as well as the purchase of program related training materials and supplies in partnership with educational organizations and industry partners. 6/30/2020 10 unemployed and under-employed City residents will benefit.
	Location Description	Citywide
	Planned Activities	The program will train 10 unemployed and under-employed City residents to gain access to cybersecurity training and educational resources.
39	Project Name	Baker School Apartments (RRHA)
	Target Area	North Jackson Ward Corridor
	Goals Supported	Reduce neighborhood blight Add to affordable rental housing stock
	Needs Addressed	Increasing the supply of affordable rental housing
	Funding	CDBG: \$75,000
	Description	RRHA, in partnership with CPDC, is redeveloping the vacant Baker School into 50 high quality, affordable, senior apartments. LIHTC RAD conversion.
	Target Date	6/30/2020
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	Estimate the number and type of families that will benefit from the proposed activities	50 senior households will directly benefit
	Location Description	Former Baker School in North Jackson Ward, 100 West Baker Street
	Planned Activities	Redevelopment of vacant Baker School into 50 high quality, affordable, senior apartments
40	Project Name	Employee Housing Pilot Program (SCDHC)
	Target Area	Citywide
[Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$100,000
	Description	Southside Community Development and Housing Corporation, in partnership with the City of Richmond's Department of Housing and Community Development, proposes a pilot affordable homeownership program targeting the City of Richmond employees earning approximately 30%-50% of AMI annually. SCDHC will work with the City of Richmond to acquire properties in the City to rehabilitate or to construct new affordable housing for the applicants who qualify and complete program requirements.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Two (2) households at approximately 30%-50% AMI will directly benefit from this activity.
	Location Description	Citywide
	Planned Activities	Two high quality, affordable single-family houses will be developed for City of Richmond employees earning approximately 30%-50% AMI.
41	Project Name	Townhomes at Warwick Phase II (SCDHC)
	Target Area	Hull Street - Lower Corridor
	Goals Supported	Add to affordable rental housing stock
	Needs Addressed	Increasing the supply of affordable rental housing

	Funding	CDBG: \$185,800
	Description	Southside Community Development and Housing Corporation, in partnership with Canterbury Enterprises, is developing 30 affordable rental townhomes. The project is the second phase of Warwick Townhomes.
ĺ	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 households at or below 60% AMI will directly benefit from this LIHTC development.
	Location Description	The project is located at 6268 & 6278 Old Warwick Road, in the southwestern portion of the City of Richmond.
	Planned Activities	Construction of 30 townhouses for affordable rental to families at or below 60% AMI
42	Project Name	Regional Analysis of Impediments for Fair Housing (PlanRVA)
	Target Area	Richmond MSA
:	Goals Supported	Fair housing
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG: \$50,000
	Description	The Richmond Regional Planning District Commission (PlanRVA) will conduct an Analysis of Impediments for Fair Housing. The City Of Richmond along with the Counties of Chesterfield and Henrico, the Cities of Colonial Heights, Hopewell and Petersburg are contracting with PlanRVA to con-duct an Analysis of Impediments for Fair Housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Planning
	Project Name	Conservation and Redevelopment Plan (RRHA)

43	Target Area	East End - Nine Mile Road Corridor
	Goals Supported	De-concentrate public housing Reduce neighborhood blight
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$30,000
	Description	RRHA will update the Creighton Court Conservation and Redevelopment area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	East End - Nine Mile Road Corridor
	Planned Activities	Planning
44	Project Name	CV-COVID-19 Re-employment Assistance -(BHC)
	Target Area	
140	Goals Supported	
113	Needs Addressed	2.
	Funding	:
	Description	Rental deferment program: assist BHC renters by adjusting their lease to reduce rent/defer payment until employment is regained. Reemployment assistance: pay for 2 employees to guide residents to regain employment. This project was canceled per not an eligible activity.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	Project was cancelled by HCD.
	Location Description	

	Planned Activities	BHC will 150 residents with budgets, addressing credit issues and develop job enhancement plan that will focus on improving job skills and assistance in finding employment.
45	Project Name	CV-COVID-19 MBL Virtual Assistance & Resilience Project (MBL)
	Target Area	Citywide
 	Goals Supported	Business development and job creation
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG-CV: \$80,000
	Description	Assist 500 business with virtual training/education for how business can access or apply for loans, federal covid-19 assistance, state assistance to businesses and work with them on how they can reopen their business during COVID-19.
	Target Date	8/15/2021
t.	Estimate the number and type of families that will benefit from the proposed activities	MBL will assist 500 low and moderate business owner or persons wanting to start a business.
	Location Description	Citywide
	Planned Activities	Assist 500 business with virtual training/education for how business can access or apply for loans, federal covid-19 assistance, state assistance to businesses and work with them on how they can reopen their business during COVID-19.
46	Project Name	CV-COVID-19 GRCoC Pandemic Response: Residential Workforce Program-(Homeward)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG-CV: \$234,456
	Description	90 day program that provides lodging and job training, and economic opportunity improvement program. Assist 100 single adults at 30% AMI
	Target Date	8/15/2021
L		

	Estimate the number and type of families that will benefit from the proposed activities	100 single adults at or below 30% AMI
	Location Description	Citywide
	Planned Activities	Provide lodging, job training, and access to economic opportunity program.
47	Project Name	CV-COVID-19 Housing and Financial Counseling- (CCC)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$50,920
	Description	Provide assistance to 50 households who have been financially affected by COVID-19
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 Richmond residents financially affected by COVID-19
	Location Description	City of Richmond
	Planned Activities	Provide assistance to 50 households who have been financially affected by COVID-19
48	Project Name	CV-COVID-19 Housing Stability - Eviction Diversion Program - (HOME Inc)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$150,000
	Description	100 Diversions (60 maintain their tenancy) 100 tenants educated on rights and responsibilities. Provide 100 clients with case management.
	Target Date	8/15/2021

	Estimate the number and type of families that will benefit from the proposed activities	100 tenants within the City of Richmond
	Location Description	Citywide
	Planned Activities	Eviction diversion, tenant education, and case management
49	Project Name	CV- COVID-19 Rapid Re-Housing Employment Services - (St Joseph Villa)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
{	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG-CV: \$50,000
	Description	Provide no fewer than 50 homeless individuals with job/economic training to obtain employment.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 homeless individuals
	Location Description	Citywide
	Planned Activities	Job training, economic training, and job counseling
50	Project Name	CV-COVID-19 Commonwealth Catholic Charities HOPWA
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA-CV: \$182,779
	Description	Provide 50 additional households with case management, 25 with STRMU financial support and case management and 5 individuals with nutritional services and 20 with non congregate shelter to prevent homelessness to persons impacted by COVID-19.
	Target Date	8/15/2021

	Estimate the number and type of families that will benefit from the proposed activities	75 low-moderate income households living with HIV/AIDS in the Richmond MSA
	Location Description	Richmond MSA
].	Planned Activities	Provide 50 additional households with case management, 25 with STRMU financial support and case management and 5 individuals with nutritional services and 20 with non-congregate shelter to prevent homelessness to persons impacted by COVID-19.
51	Project Name	CV-COVID-19 Grant Administration - (HCD)
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Managing grant funds efficiently and effectively
	Funding	CDBG-CV: \$47,997 HOPWA-CV: \$11,666
	Description	Administrative costs for City of Richmond Department of Housing and Community Development to administer and oversee CDBG-CV and HOPWA-CV funding for the purpose of preventing, preparing for, and responding to the Coronavirus.
	Target Date	8/31/22
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	to assist Richmond Residents with CDBG-CV funding and assist Richmond MSA residents who have HIV/AIDS.
	Planned Activities	Administer the City's CDBG-CV funding. Provide technical assistance to CDBG subrecipients receiving COVID-19 funds. Administer the HOPWA-CV program for the Richmond-Petersburg MSA for the prevention and preparation of, and response to, the Coronavirus. Provide technical assistance to HOPWA sub-recipient to develop work plans and contracts to effectively provide services to clients. Initiate and manage the planning and review process to complete the Annual Performance Report for the use of CDBG-CV and HOPWA-CV funds.

52	Project Name	CV-COVID-19 High Risk Shelter at R Street Center - (Salvation Army)
	Target Area	Church Hill - Central Corridor
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$27,339
:	Description	The Salvation Army opened a high risk emergency shelter in March 2020. The shelter located on R Street is providing housing, daily meals, laundry services, health screenings, access to medical care and wrap around services as a result of the COVID-19. The shelter will assist 63 low/moderate persons.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Salvation army will assist 63 persons.
	Location Description	The shelter is located on R Street in Richmond VA.
	Planned Activities	The Salvation Army opened a high risk emergency shelter in March 2020. The shelter located on R Street is providing housing, daily meals, laundry services, health screenings, access to medical care and wrap around services as a result of the COVID-19. The shelter will assist 63 low/moderate persons.
53	Project Name	ESG20 Richmond
	Target Area	Citywide
ļ 	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
 	Funding	ESG-CV: \$3,306,232
		ESG \$50,050
	·	

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	Description	The City of Richmond will work with sub-recipient agencies to provide assistance and support for homelessness prevention, emergency shelter, and rapid re-housing. The City and its sub-recipients will use ESG-CV funds for the following. Provide emergency shelter operations, provide non-congregate pandemic shelters, provide permanent housing assistance, support HMIS upgrades and reporting, provide year round emergency shelter & case management, provide rental assistance, assist families, single women and couples with emergency shelter, medical health services and rapid rehousing, provide street outreach workers to better assist the homeless during the pandemic. Provide administration and oversight of ESG -CV funds. ESG & ESG-CV funds will be used for operations and case management of Inclement Weather Shelter.
	Target Date	6/30/2021
	Estimate the number and type of families	ESG-CV will provide 201 beds for emergency shelter, and assist 1341 persons and provide rental assistance to 625 households.
į	that will benefit from the proposed activities	ESG-CV and ESG will provide 75 beds for Inclement Weather Shelter.
	Location Description	Citywide
	Planned Activities	The City and its sub-recipients will use ESG-CV funds for the following. Provide emergency shelter operations, provide non-congregate pandemic shelters, provide permanent housing assistance, support HMIS upgrades and reporting, provide year round emergency shelter & case management, provide rental assistance, assist families, single women and couples with emergency shelter and rapid rehousing, provide street outreach workers to better assist the homeless during the pandemic. Provide administration and oversight of ESG -CV funds. ESG & ESG-CV funds will be used for emergency shelter and case management.
54	Project Name	CV-COVID-19 Public Service Activities
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$0
	Description	This activity was to hold surplus CDBG-CV funds until they could be programed for an eligible activity.

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,193 households.
	Location Description	Citywide
	Planned Activities	
55	Project Name	CV-COVID-19 Bringing Families Home (HFF)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG-CV: \$75,000
	Description	Housing Families First will use CDBG-CV to assist 35 families impacted by COVID-19 living in hotels and overcrowded housing situations and help move them into permanent rental housing
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Housing families first will assist 70 households with permanent housing placement.
	Location Description	Citywide
	Planned Activities	Housing Families First will use CDBG-CV to assist 35 families impacted by COVID-19 living in hotels and overcrowded housing situations and help move them into permanent rental housing.
56	Project Name	CV-COVID-19 Eviction & Foreclosure Prevention - (Legal Aid)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$130,000

	<u> </u>	
	Description	Central VA Legal Aid society will use CDBG-CV funds to provide free legal representation and education to low income, elderly and other eligible City of Richmond residents in civil matters involving housing eviction or foreclosure due to COVID-19.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	Legal Aid will assist 700 low income households with free legal aid representation who facing housing eviction and foreclosure as a result of COIVD-19. Legal AiD will provide education on housing rights to 1,000 low income residents who are being impacted by COIVD-19.
	Location Description	Central VA Legal Aid Society office is located at 101 W Broad Street, Richmond VA 23220, they will assist any qualified resident that lives in Richmond.
:	Planned Activities	Central VA Legal Aid society will use CDBG-CV funds to provide free legal representation and education to low income, elderly and other eligible City of Richmond residents in civil matters involving housing eviction or foreclosure due to COVID-19.
57	Project Name	CV-COVID-19 GRCOC Pandemic Response Non-congregate Shelter (Homeward)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG-CV: \$1,060,000
	Description	Homeward will use CDBG-CV funds to assist 1,000 persons with non-congregate pandemic shelter who are impacted by COVID-19 and or to prevent the spread of COIVD-19 among the homeless population. Homeward will also provide 100 persons with medically prescribed pandemic response isolation who have tested positive for COVID-19.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	Homeward will assist 1,000 residents.
	Location Description	Citywide

	Planned Activities	Homeward will use CDBG-CV funds to assist 1,000 persons with non-congregate pandemic shelter who are impacted by COVID-19 and or to prevent the spread of COIVD-19 among the homeless population. Homeward will also provide 100 persons with medically prescribed pandemic response isolation who have tested positive for COVID-19.
58	Project Name	CV-COVID-19 Emergency Supportive Housing Solution (HMHY)
ĺ	Target Area	Citywide
ĺ	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG-CV: \$150,000
ļ	Description	Help Me Help You will use CDBG-CV funds to provide non-congregate shelter housing to 50 persons recently released from jail who cannot find housing because of COVID-19.
I	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 persons will be assisted with non-congregate shelter
	Location Description	Help Me Help You will place residents at the Rodeway Inn Central which is located at 3207 N Arthur Ashe Blvd, Richmond, Virginia.
	Planned Activities	Help me help you will use CDBG-CV funds to provide non-congregate shelter housing to 50 persons recently released from jail who cannot find housing because of COVID-19.
59	Project Name	CV-COVID-19 Veteran's Emergency Shelter Beds- (HomeAgain)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG-CV: \$84,400
	Description	HomeAgain will use COVID-19 funds to provide 8 shelter beds for homeless veterans for up to 12 months who have been impacted by COVID-19. This activity will assist 8 persons.
1		8/15/2021

	Estimate the number and type of families that will benefit from the proposed activities	HomeAgain will assist 8 persons
	Location Description	The men's emergency shelter is located at 11 w Grace Street, Richmond VA
	Planned Activities	HomeAgain will use COVID-19 funds to provide 8 shelter beds for homeless veterans for up to 12 months who have been impacted by COVID-19. This activity will assist 8 persons.
60	Project Name	CV-COVID-19 Foreclosure Prevention (HOME Inc.)
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG-CV: \$110,000
	Description	Home Inc. will use CDBG-CV funds to assist 75 homeowners at or below 80% AMI with foreclosure intervention and case management.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	Home Inc. will assist 75 households.
	Location Description	Assistance will be done online and on the phone.
	Planned Activities	Home Inc. will use CDBG-CV funds to assist 75 homeowners at or below 80% AMI with foreclosure intervention and case management.
61	Project Name	CV-COVID-19 City Workforce Development Program (PRCF)
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$100,000

	Description	To provide job training to residents impacted by COVID-19 who get cannot find jobs because of COVID. Participants will be training in
		landscaping, horticulture, CDL, tree management, small engine repair
		and playground maintenance.
	Target Date	12/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The job training will assist 100 residents.
	Location Description	Citywide
	Planned Activities	job training
62	Project Name	CV-COVID-19 Cool Lane Apartments (VSH)
	Target Area	East End - Eastview Corridor
	Goals Supported	Assist Special Needs population
	Needs Addressed	
	Funding	CDBG-CV: \$600,000
	Description	Virginia Supportive Housing will use \$600,000 in CDBG-CV funds to prevent and/or stop the spread of COVID-19. VSH will rehabilitate the former Richmond Nursing Home into 86 unit permanent supportive housing for vulnerable populations including low income individuals, the homeless, the medically vulnerable and the elderly who have been impacted by COVID-19.
	Target Date	4/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	VSH will assist up to 86 individuals who have been impacted by COVID- 19 and need permanent housing.
	Location Description	The building is located at 1900 Cool Lane, Henrico County, VA. Part of the parcel's parking is located in the City of Richmond.
	Planned Activities	Rehabilitate a former nursing home into 86 supportive housing units.
66	Project Name	CV-COVID-19 Inclement Weather Shelter (CCC, Fifth Street Baptist Church, RVA Sister's Keeper, and United Nations Church).

Target Area	Shelter Operations at 1900 Chamberlayne Parkway-Commonwealth Catholic Charities (CCC).
	Renovations at the following scattered sites: CCC-1900 Chamberlayne Parkway, Fifth Street Baptist Church-2800 3 rd Avenue, RVA Sister's Keeper 2807 Hull Street and United Nations Church-1901 Wall Street.
Goals Supported	Assist Special Needs population
Needs Addressed	Homelessness
Funding	CDBG-CV: \$1,095,783 CDBG: \$485,689
	ESG-CV: \$149,988 this is also noted under ESG-20 activity.
	ESG: \$50,050 this is also noted under ESG-20 activity.
Description	Commonwealth Catholic Charities (CCC) used CDBG-CV to operate a congregate Inclement Weather Shelter at a local hotel in FY22. CCC was to renovate their Oliver Hill Way Housing Center to be used as the Inclement Weather Shelter location; however, CCC requested to be released from the contract citing a failure to receive bids; thereby impacting their ability to meet the start date of the shelter.
	CCC has identified a new location for the operation of the Inclement Weather Shelter at 1900 Chamberlayne Parkway.
	The four (4) sites will undergo minor renovations of bathrooms, cosmetic repairs, installation of showers, fencing, keyless entry fob system and room dividers. A deep sanitization process for cleaning will be done in addition to periodic professional cleaning.
Target Date	November 1, 2022
Estimate the number and type of families that will benefit from the proposed activities	60 persons will be served by the congregate shelter. Operations of the shelter will result in individuals being connected to permanent housing interventions. Through case management, all shelter clients will receive a housing assessment and housing plan to identify barriers to housing and connect clients to community resources.
Location Description	Commonwealth Catholic Charities-1900 Chamberlayne Parkway,

Planned Activities	Operation of the Inclement Weather Shelter.
	Renovations at four (4) scattered sites CCC-1900 Chamberlayne
	Parkway, Fifth Street Baptist Church- 2800 3 rd Avenue, RVA Sister's
	Keeper-2807 Hull Street and United Nations Church- 1901 Wall Street.
	CDBG funds will only be used for renovation activities at the four (4)
	scattered sites and CDBG-CV funds will be used for operations by CCC.
	ESG-CV funds were used for shelter operations in FY22, not renovation

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

According to the 2018 HUD CPD Maps data, in the City of Richmond, the average rate of severely cost-burdened households is 21.79%, substandard housing is 1.59%, overcrowding is 2.27%, and vacancy is 13.94%.

The Broad Street Downtown Corridor geographic priority area is located in the Downtown Planning District. The Downtown Planning District has the highest rate of severely cost-burdened households at 33.16%. Additionally, Downtown has the highest rate of vacancy at 20.31% and the highest rate of substandard housing at 3.64%.

The Jefferson Davis - Blackwell Corridor, Jefferson Davis - Bellemeade Corridor, and Hull Street - Swansboro Corridor are all located within the Old South Planning District. The Old South Planning District has a vacancy rate above the citywide average at 16.69%. The Old South Planning District also has a higher than the citywide average rate of overcrowding at 3.41%.

The Hull Street – Lower Corridor is the dividing line between the Midlothian and Broad Rock Planning Districts. The Broad Rock Planning District has the highest rate of overcrowded households at 5.06% and the second highest rate of severely cost-burdened households at 26.13%. The Midlothian Planning District has a high rate of substandard housing at 2.93% and the second highest rate of overcrowding at 5.00%. Census Tract 706.01 has the highest rate in the City for overcrowding at 18.09%. It also has a higher than citywide average rates of vacancy and substandard housing at 16.46% and 3.89%, respectively.

The East End – Nine Mile Road Corridor and East End – Eastview Corridor geographic priority areas are located within the East Planning District. The East Planning District has an average rate of overcrowding at 2.27%, an above average rate of severely cost-burdened households at 22.32% and an above average rate of vacancy at 16.95%. Census Tract 209 has the highest rate of vacancy at 32.12%, and a close-to-average rate of severe cost burden at 23.29%. Census 204 has the highest rate of substandard housing at 7.60% and a high vacant rate at 17.48%.

The Brookland Park Boulevard Corridor, Highland Park Southern Tip Corridor, and North Jackson Ward Corridor are located in the North Planning District. The North Planning District has an above average rate of substandard housing at 1.89% and vacancy at 16.84%. The district has a slightly above average

rate of severely cost-burdened households at 24.90%.

Geographic Distribution

Target Area	Percentage of Funds
Hull Street - Lower Corridor	2
East End - Nine Mile Road Corridor	1
East End - Eastview Corridor	1
Brookland Park Boulevard Corridor	1
Broad Street Downtown Corridor	1
Hull Street - Swansboro Corridor	8
Jefferson Davis - Blackwell Corridor	3
Jefferson Davis - Bellemeade Corridor	1
Highland Park Southern Tip Corridor	12
North Jackson Ward Corridor	1
Citywide	54
Carver - Newtowne West Corridor	1
Church Hill - Central Corridor	1
Richmond MSA	14

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Resources are allocated based on neighborhood indicators and the results of comprehensive planning and allocation processes.

Discussion

The Highland Park Southern Tip Corridor receives the highest amount of federal entitlement funds. The next are the Hull Street - Swansboro Corridor, Jefferson Davis - Blackwell Corridor, and Hull Street - Lower Corridor.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

In the 2020 Fiscal Year, the City of Richmond will provide affordable housing for 1,221 homeless, non-homeless, and special needs households with rental assistance, new homeowner and rental units, and the rehabilitation of existing units. Rental assistance includes tenant-based rental assistance (TBRA), rapid re-housing, and one-time payments to prevent homelessness.

One Year Goals for the Number of Households to be Supported		
Homeless	794	
Non-Homeless	202	
Special-Needs	225	
Total	1,221	

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	574	
The Production of New Units	112	
Rehab of Existing Units	124	
Acquisition of Existing Units	0	
Total	810	

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Richmond seeks to respond meaningfully to the many and varied housing needs of its citizens. Based on previous experience, small and large households will be served, including elderly and non-elderly households, and renters as well as homeowners.

AP-60 Public Housing - 91.220(h)

Introduction

The Richmond Redevelopment and Housing Authority (RRHA) provides decent and affordable housing in a safe and secure living environment for over 4,000 low and moderate-income households throughout the City of Richmond. To fulfill this mission, RRHA seeks to preserve its aging housing stock through timely maintenance, modernization and revitalization of its developments. RRHA also administers a citywide Housing Choice Voucher Program (formerly Section 8) in rental units. This program provides rental housing assistance to private landlords for nearly 3,000 families. RRHA works to enhance the quality of life at RRHA by offering the residents opportunities to participate in various community, educational and recreational programs, as well as job readiness and training initiatives.

Actions planned during the next year to address the needs to public housing

RRHA has strategies for addressing the housing needs of families in the jurisdiction and on the waiting list. RRHA will continue to plan for the development of more affordable housing units and build the capacity of individuals and families. RRHA is undertaking the redevelopment by utilizing the Rental Assistance Demonstration (RAD) program to rehab over 550 units of public housing scattered throughout the City of Richmond. RRHA will also accomplish this by creating developments for persons with special needs who can meet the essential requirements of tenancy with or without a reasonable accommodation, and providing decent and affordable rental housing to serve families as they become self-sufficient.

In addition, RRHA is redeveloping the former Armstrong High School into a mixed-income neighborhood. The redevelopment is currently under construction and upon completion will have 220 apartments. Sixty Creighton Court families will have a chance to choose to live in this mixed-income neighborhood. RRHA is also redeveloping the former Baker School into 50 apartment units for seniors. Baker School Senior Apartments is located in the North Jackson Ward community, which is close to Fay Towers. Moreover, RRHA is developing Jackson Ward Senior Apartments, a mixed-use, mixed-income development consisting of 154 apartment units, of which 72-units are designated for replacement housing for the residents of RRHA's Fay Towers. The remaining 82 units are market rate homes.

Along these lines, RRHA will explore a broad range of housing opportunities, through the Housing Choice Voucher Program (Section 8) and other resources that may become available through partnerships, focusing on the homeless, those needing transitional housing, and other households with special needs (e.g., HIV/AIDS, domestic violence, etc.), as identified by RRHA and/or the City of Richmond.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

RRHA priorities, through its various programs and services, will provide a means for improving the quality of life and addressing needs that encourage growth and upward mobility. RRHA recognizes that providing safe and affordable housing is contingent upon meeting many needs of individuals and families. Needs must be met to have an adequate income, to obtain training and education to acquire employment or achieve other goals, to achieve stability and well-being within the household, to have access to recreational opportunities and other areas that promote a healthy environment. In meeting these needs, RRHA will create sustainable homeownership opportunities for its residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

Richmond Redevelopment and Housing Authority (RRHA) is undertaking a comprehensive approach to addressing conditions within and around public housing. Local and private funds are being used to improve physical and social conditions of redeveloped areas. The development of the former Baker School will continue, as well as execute the Church Hill North project development plans, and continue the Jackson Ward Senior Apartments that just started the construction. The planned transformation of the East End, which includes four public housing complexes, continues. Substantial and informed participation by public housing residents is a key objective.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City of Richmond uses ESG funds to partner with non-profit service providers to assist persons in need of temporary emergency shelter, rapid re-housing assistance or homeless prevention assistance. Other funding supports outreach activities to homeless individuals in the jurisdiction.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Other (non-ESG) funding is used for this purpose in the City of Richmond. Homeward operates its annual Homeless Connect event to make homeless individuals aware of a wide variety of services available in the community, from income supports to medical care. RBHA will operate a Substance Use Disorder Peer Outreach Financial Assistance program this year through the AHTF. A full-time Substance Use Disorder (SUD) Peer Outreach Specialist will be hired for this purpose. St. Joseph's Villa (SJV) requested the AHTF to provide assertive outreach to 100 runaway, homeless, and unstably housed young adults (age 18-24). This youth population include those who are pregnant and parenting; involved with juvenile justice systems; aging out of foster care; identify as LGBTQ; immigrants and refugees; or survivors of sexual trafficking and exploitation.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Richmond awards Emergency Solutions Grant (ESG) funding to agencies such as CARITAS and HomeAgain to operate emergency shelters, and approximately 1,000 individuals are served by these programs annually.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Over half of the City of Richmond's ESG funding is dedicated to the provision of rapid re-housing assistance, and this year this funding will assist approximately 279 households. The City plans to continue placing an emphasis on rapid re-housing with its annual ESG allocation.

Helping low-income individuals and families avoid becoming homeless, especially extremely

Annual Action Plan 2019 low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Greater Richmond Continuum of Care (of which the City of Richmond is an active member) coordinates services and resources with the Richmond City Community Criminal Justice Board on the needs of people experiencing homelessness who have been involved with the criminal justice system and with the Central Region Independent Living Advocates for Youth on the needs of youth aging out of foster care. The Coordinated Outreach team works with area hospitals (including McGuire VA Medical Center) on the needs of those exiting hospitals. The City of Richmond's Department of Social Services uses CDBG funding to prevent eligible qualified households from becoming homeless by providing emergency financial assistance in a limited number of instances where the households have received impending eviction notices.

In January 2016, the Greater Richmond Continuum of Care launched the Shelter Diversion Line, a pilot program led by YWCA that provided assistance in resolving housing crises for people experiencing or atrisk of homelessness. In January of 2018, YWCA expanded its staff and programming to relaunch the Shelter Diversion Line, and the community asked Homeward to add two full-time Shelter and Housing Coordinator positions to its staff. The services were expanded to provide clients with access to the region's shelter and housing intervention referral process. While the scope of the services expanded, the focus on Diversion as a best practice remained an integral part of the client services.

In January 2019, the City proposed funding for an Eviction Diversion program. This diversion program will help tenants avoid receiving an eviction on their rental history, while ensuring landlords get the back rent they are owed by way of a payment plan. It will rely on pro bono lawyers to serve as mediators between tenants and landlords. Tenants would have to participate in a financial literacy course and would be eligible for assistance only once.

Discussion

No additional information.

AP-70 HOPWA Goals-91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPW for:	/A
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or	
family	150
Tenant-based rental assistance	38
Units provided in permanent housing facilities developed, leased, or operated with HOPWA	
funds	45
Units provided in transitional short-term housing facilities developed, leased, or operated with	
HOPWA funds	25
Total	258

AP-75 Barriers to affordable housing - 91.220(j)

Introduction:

Market conditions create a barrier for affordable housing in Richmond where there is a high demand for City's stock of architecturally interesting and historic residential dwelling units and other types of buildings for conversion to residential units as close-in, and downtown living have become more popular in Richmond over the past two decades. Richmond has experienced a boom in the development and redevelopment of housing units as younger people move to the City, including college students, and as empty-nesters discovery the joys of urban living. Richmond's recent focus on its creative and entrepreneurial economy through the "RVA" campaign has continued to fuel this demographic and market shift even during the down cycle of the economy. This trend has taken many housing units out of the pool of affordable housing and put them into the market-driven pool of units as well as driving up the cost of unimproved housing units in the more popular neighborhoods.

A public policy barrier to affordable housing is the limitations placed on the Greater Richmond Transit Company (GRTC). GRTC buses have very limited routes into the regional and surrounding localities where many of the jobs have shifted over the last several decades. Because of this, very low-, low-, and moderate-income individuals and households tend to live where there is access to GRTC bus routes for commutes to the employment centers available in the heart of Richmond and on its fringes, therefore concentrating them into the City's public housing units and more modest neighborhoods. The most blighted neighborhoods in Richmond are those where this concentration of very low-, low-, and moderate-income households live, many of which are adjacent to the City's public housing complexes. The severe blight of properties in these neighborhoods has led to the disuse and abandonment of buildings at high rates, further diminishing the pool of affordable housing units and driving up the costs of the remaining units. This concentration of poverty and the lack of a truly regional public transportation network were key findings in the Mayor's Anti-Poverty Commission report.

Another public policy barrier to affordable housing is that there is lack of regional cooperation. Suburban zoning and land use has had the effect of restricting minority and lower income household access by placing onerous and costly requirements on single-family development such as large lot sizes and setbacks, and/or as in this case, limiting the availability of properly zoned land to meet the needs of its community. Moreover, the City has the largest share of publicly subsidized housing due to numerous factors including opposition to affordable housing in the surrounding counties at both the citizen and elected official level.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

During this Annual Plan time period, six actions will be undertaken as a means of removing or

Annual Action Plan 2019 ameliorating the negative effects of public policies that are barriers to affordable housing:

- 1. Continue to implement the recommendations of the Mayor's Anti-Poverty Commission.
- 2. Develop a strategy to market and sell surplus properties held by the City of Richmond and the Richmond Redevelopment and Housing Authority (RRHA) to residents and for-profit and non-profit developers for development of affordable housing.
- 3. Develop a financial mechanism that channels regular and periodic funding to the City of Richmond's Affordable Housing Trust Fund.
- 4. Further strengthen coordination with state and regional fair housing service providers and/or fair housing agencies in adjacent jurisdictions.
- 5. Expand the public transportation into the neighboring counties to become true regional public transportation, which is a way to provide greater housing opportunities to residents through infrastructure that benefits all. Continue to secure funding and exploit opportunities to address the lack of regional transit.
- 6. Explore and pursue the feasibility of conducting a regional Assessment of Fair Housing.

Discussion:

To enhance the regional cooperation for affordable housing, the Partnership for Housing Affordability (PHA) is taking the lead on the development of a Regional Housing Framework that will serve as a mechanism for consistent focus and collaboration in addressing the region's shared housing challenges. PHA is currently coordinating public meetings for this regional affordable housing approach, which is to ensure that there is a sufficient supply of sustainable affordable housing options in the region. PHA will coordinate with the State and local governments for their policies and programs to address the affordable housing challenges.

The City anticipates participating in a regional Analysis of Impediments with five other entitlement communities. This newly formed regional partnership will address housing affordability and other programs that benefit low- and moderate-income persons.

The City is developing new tools to address the affordable housing issues. These tools include council proposing new legislation, which may require new developments with city owned properties or city funding to reserve a percentage of the affordable housing units, the Land Trust/Land Bank, and the AHTF. Once these new tools are implemented, the City will be in a better shape for the production of affordable housing, which will benefit the City's LMI residents.

AP-85 Other Actions - 91.220(k)

Introduction:

The City has funded several activities to move toward realization of its Consolidated Plan. Funds are provided for affordable homeownership, blight reduction, job training, job creation, and support for homeless individuals and families.

Actions planned to address obstacles to meeting underserved needs

The City will continue to work on the long-term funding of its Affordable Housing Trust Fund. This fund will assist rehabilitation and construction of affordable units as well as homebuyer assistance.

Actions planned to foster and maintain affordable housing

The data identifies 203 assisted affordable units during the year. The City will research and review the situation to determine if there are opportunities to maintain existing supply of affordable housing units or assist for more units. The City also maintains its emergency repair program that enables low-income families to live in decent, safe housing.

The City will increase the supply of affordable housing through the City's Affordable Housing Trust Fund. The City funded RRHA for a senior rental housing redevelopment project in the Jackson Ward Neighborhood in Fiscal Year 2019 using the CDBG funds. 72 units of rental housing for seniors will be constructed. In addition, the City funded RRHA for the Baker School Redevelopment using the CDBG funds in Fiscal Year 2018. This funding will convert the former Baker School into 50 units of apartments for seniors. Moreover, the City funded NWTII/SCDHC \$300,000 CDBG funds (including \$150,000 carryover amount) for the construction of the Townhomes at Warwick Place Phase II in Fiscal Year 2019. The project will create 30 new affordable rental townhomes that will serve residents at or below 60% AMI. CDBG funds will be used as gap funding in this \$5,500,000 LIHTC project.

Actions planned to reduce lead-based paint hazards

In HUD Program Year 2017, the City of Richmond, in partnership with the Richmond City Health District (RCHD), successfully applied for and was awarded the HUD Lead Based Paint Hazard Control (LBPHC) grant for \$2,710,314. The City of Richmond plans to assist 90 households with lead based paint hazards in Fiscal Year 2020. The City will be using CDBG funds and the City General Funds as match to the LBPHC grant.

The City of Richmond will continue to reduce LBP hazards through its housing activities that involve the sale/lease through the construction of new single family housing and rehabilitation of existing housing. The City will continue to rehabilitate owner-occupied structures using lead safe work practices, code enforcement, lead paint/healthy homes education to homeowners, renters and landlords. The City

requires all of its housing providers to follow Federal and City Lead Paint Regulations to ensure that lead hazards are reduced or in many cases eliminated.

Actions planned to reduce the number of poverty-level families

The City will address several of the elements of its anti-poverty strategy that are specified in the Consolidated Plan, in this Annual Plan budget, and with other local funds. Elements to be addressed include workforce development, job creation through financial support and incentives to businesses, financial literacy training for households, and individual development accounts.

Actions planned to develop institutional structure

The City works with various non-profit groups to deliver services and products. These groups function well and reliably. Unfortunately, the number of groups available to work with the City has declined over time. Currently, there is not a non-profit partner group specifically focused on neighborhood commercial development. The City will seek to strengthen its partnership network. The City will continue to meet and dialogue with counterparts in surrounding jurisdictions and with the non-profits, looking for opportunities to partner.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to remain an active and engaged partner with various public and private housing and social service agencies. In addition, various tasks forces and commissions are on parallel tracks to the Consolidated Plan. This reiteration of common themes will help bridge gaps in service delivery.

Discussion:

No additional information.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

No additional information.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

 The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's 	186,836
strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use	
has not been included in a prior statement or plan	12,000
5. The amount of income from float-funded activities	0
Total Program Income:	198,836

Other CDBG Requirements

1.	The	amount	of urgent	need	activities
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

90.52%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

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as follows:

Not applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

No additional information.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Richmond currently uses the recapture provision option outlined in Section 24 CFR Part 92.254 (a)(5)(ii)(A)(2) to ensure the affordability requirements for the HOME Investment Partnerships (HOME) Program. The recapture provision will be used to recover the direct subsidy to the homebuyer which includes down payment, closing cost assistance, interest subsidies and any difference between fair market value and purchase price. The recapture provision will be limited to net proceeds available from the sale of the HOME assistance unit. The amount of direct subsidy subject to recapture is based on the pro-rata share of the remaining affordability period.

a) Deed of Trust (Forgivable Loan - CDBG and HOME Generally)

The general Deed of Trust will provide affordability assistance to home buyers in non-Neighborhoods In Bloom (NIB) areas of the City. The affordability period is determined by the amount of direct subsidy included in the deed or land covenant, which will be defined in the terms of the loan. The affordability period will apply as follows:

- Project under \$15,000 are five-year term
- Projects from \$15,001 \$40,000 are ten-year term
- Projects over \$40,000 are fifteen-year term

The City will enforce the recapture provision requirement in its contractual agreement with its sub-recipients, for-profit organizations and CHDOs. This recapture provision must be used by all subrecipients, for-profit organizations and CHDOs when transactions are sale of property using HOME Investment Partnerships Program. Therefore, all the sub-recipients, for-profit organizations or CHDOs will be responsible for passing the recapture provision requirement to the purchaser of the HOME assisted unit in the form of a deed or land covenant that runs concurrently with the

affordability period.

b) Second Mortgage - Deed of Trust (Neighborhood In Bloom Deferred Loan)

To further affordable housing, homebuyer assistance can be provided where the project is required to serve low/mod homebuyers. Such assistance should be structured as a second mortgage in the form of a deferred loan with an interest rate of no more than 3%, accruing for no more than 10 years, to be paid in full only upon sale of property. This instrument will be held as joint trustees from the sub-recipient and the City of Richmond. However upon sale, the funds will be returned to the City of Richmond as program income. Financing such as this can be in addition to down payment and closing cost assistance, structured as a forgivable loan. The City shall retain the discretion to, after 10 years; waive some or all of the lien in instances where property values have declined. This assistance cannot exceed \$25,000 without written permission and sufficient justification.

The City will enforce the recapture provision requirement in its contractual agreement with its sub-recipients, for-profit organizations and CHDOs. This recapture provision must be used by all subrecipients, for-profit organizations and CHDOs when transactions are sale of property using HOME Investment Partnerships Program. Therefore, all the sub-recipients, for-profit organizations or CHDOs will be responsible for passing the recapture provision requirement to the purchaser of the HOME assisted unit in the form of a deed or land covenant that runs concurrently with the affordability period.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds to refinance existing debt serviced by multifamily housing that is being rehabilitated with HOME funds.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

Include written standards for providing ESG assistance (may include as attachment)

By accepting ESG funds from the City of Richmond, all subrecipients agree to administer assistance in ways that are consistent with the standards mandated by the City of Richmond, in accordance with federal ESG regulations. A full copy of Richmond's ESG written standards has been uploaded in

Section AD-26 of this document.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The development of a coordinated assessment system that meets HUD requirements is one of the top strategic priorities of the CoC. The CoC's collaborative applicant, Homeward, contracted with the Corporation for Supportive Housing to host orientation and learning sessions on coordinated assessment. The CoC has also established a Coordinated Assessment committee, which has met on a regular basis. The CoC anticipates introducing components of an enhanced coordinated assessment system from 2016.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City and the CoC actively encourage new applicants to apply for funds and have sponsored meetings about the funding process and local priorities. The CoC's collaborative applicant provides quarterly "Solutions Provider Trainings" to those new to homeless services and makes more than 10 presentations to community and faith-based organizations each year. All applicants and potential applicants are encouraged to participate in the COC and work to address gaps in service provision. The annual subrecipient allocation process for ESG funding involves staff review and scoring of competing applications, with input from the CoC's Ranking Committee, before being sent to City of Richmond Administration and City Council for approval.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Greater Richmond Continuum of Care (of which this jurisdiction is an active member) conducts semi-annual focus groups or other input sessions with clients experiencing homelessness in order to gather input. The CoC actively encourages participation in the quarterly CoC meetings by individuals who are currently experiencing homelessness by hosting the meetings in locations accessible by public transportation and by not charging membership fees to participate.

5. Describe performance standards for evaluating ESG.

The Greater Richmond Continuum of Care uses the HEARTH Act performance measurements to evaluate ESG programs. The HMIS staff run APR reports quarterly for review by the funded agencies and also provide this information to the Department of Housing and Community Development's Project Manager. The CoC's Performance Measurement Committee meets regularly and is developing performance standards for each program type. With the exception of providers

primarily serving survivors of domestic violence, all programs use HMIS to collect data and monitor program outcomes. Domestic violence programs use comparable databases.

No additional information