PROPOSED FY 23 INCLEMENT WEATHER SHELTER

SHERRILL HAMPTON, DIRECTOR

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT



INTRODUCTION

Thank you for the opportunity to share the Housing and Community Development Department's recommendations as it relates to the proposed FY23 Inclement Weather Shelter.

The following presentation outlines the implementation model, proposed shelter sites and operators, along with the methodology for implementation.

The City continues to employ a multi-departmental approach to delivering solutions, while also continuing to collaborate with the GRCoC and local shelter providers.

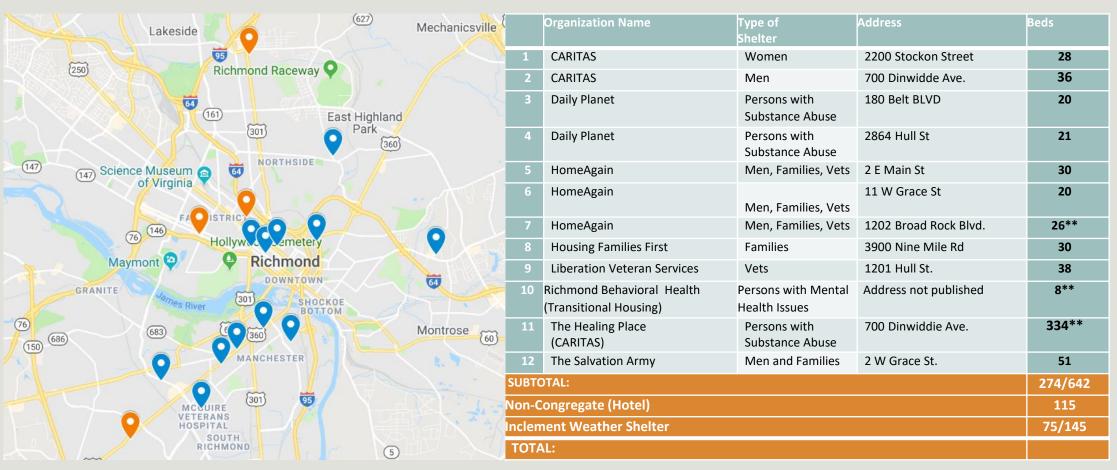


AUTHORIZING RESOLUTION

On December 14, 2020, City Council passed **Resolution 2020-R064**, which calls for the identification of a location for an inclement weather facility and to have the facility be available any time of the year when the outdoor or wind chill temperature falls to 40 degrees Fahrenheit or below, or when the outdoor temperature rises to 92 degrees Fahrenheit or higher and/or when the forecast includes an accumulation of precipitation of one inch or more in a 24-hour period, as well as a hurricane, a tornado, or high wind or other similar weather occurrences.



GRCOC SHELTER LOCATIONS



Originally Prepared By: Sharon L. Ebert, DCAO, Planning, Economic & Community Development on July 26, 2021



FY 23 PROPOSED METHODOLOGY

For FY 2023, the model for the provision of services is being changed to having small scattered shelter sites throughout the City instead of a single location that would serve 150 persons. This new model will assist in mitigating any potential negative impact on any one neighborhood or community. Faith-based entities were also included as eligible applicants for funding.

In addition, a non-congregate facility or hybrid Rapid Rehousing approach to provide shelter for families with children, the elderly, and individuals who are medically vulnerable will be considered.



FY23 IMPLEMENTATION STRATEGY

On July 26, 2022, HCD released a Notice of Funding Availability (NOFA). Applications were due on August 25, 2022. A total of five (5) applications were received. See **Attachment A**.

In FY23, the IWS Initiative will be implemented in two (2) phases. Phase I of this initiative provides for a total of **60 beds** at one site, along with the renovation of all four (4) sites. Renovation activities include bathroom repairs, painting, ventilation system enhancements, installation of showers, and installation of a keyless entry system and fencing at one site.

All of the congregate shelter sites will provide limited case management and shelter clients will receive a housing assessment, as well as employ a deep sanitization process for cleaning. The remaining **90 beds** and other associated services will be implemented under Phase II.

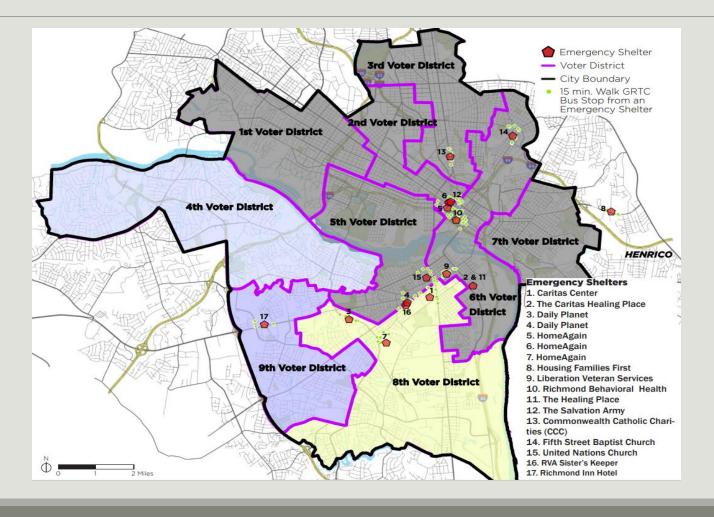


ATTACHMENT A – PHASE I SOURCES AND USES

FY23 INCLEMENT WEATHER SHELTERS					
SOURCES & USES OF FUNDS					
PHASES I AWARD OF FUNDING					
	Uses				
Sources	Commonwealth Catholic Charities, 1900 Chamberlayne Parkway Council District 3	Fifth Street Baptist Church, 2800 3 rd Avenue Council District 6	RVA Sister's Keeper, 2807 Hull Street Council District 5	United Nations Church, 1901 Wall Street Council District 5	Total Funds Awarded
CDBG - (Funds can only be used for renovation work)	\$121,423	\$221,422	\$71,422	\$71,422	\$485,689
CDBG-CV (Funds to be used to pay for operational costs	\$229,698	0	О	О	\$229,698
ARPA, 1 st Tranche (Funds to be used for operational costs)	\$615,000	0	О	О	\$615,00 0
TOTAL AWARD AMOUNT	\$966,121.00	\$221,422.00	\$71,422.00	\$71,422.00	\$1,330,387
NOTE: WHEN FULLY OPERATIONAL, NUMBER OF BEDS TO BE AVAILABLE	60	30	30	30	150



MAP OF PROPOSED FY23 IWS SITES





QUESTIONS AND ANSWERS

