

INTRODUCED: June 13, 2022

AN ORDINANCE No. 2022-173

To authorize the Chief Administrative Officer to accept funds in the amount of \$300,000.00 from the United States Department of Justice, Office of Justice Programs, to amend the Fiscal Year 2021-2022 Special Fund Budget by creating a new special fund for the Department of Police called the Bureau of Justice Assistance Special Fund, and to appropriate the increase to the Fiscal Year 2021-2022 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police's Bureau of Justice Assistance Special Fund by \$300,000.00 for the purpose of funding efforts to support and coordinate training, education, and awareness of certain hate crimes through the 2021 BJA FY 21 Matthew Shepard and James Burns, Jr. Hate Crimes Program.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 27 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$300,000.00 from the United States Department of Justice, Office of Justice Programs, for the purpose of funding efforts to support and coordinate training, education, and awareness of

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 27 2022 REJECTED: _____ STRICKEN: _____

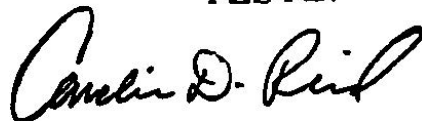
certain hate crimes through the 2021 BJA FY 21 Matthew Shepard and James Burns, Jr. Hate Crimes Program.

§ 2. That Ordinance No. 2021-041, adopted May 24, 2021, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Police called the Bureau of Justice Assistance Special Fund for the purpose of funding efforts to support and coordinate training, education, and awareness of certain hate crimes through the 2021 BJA FY 21 Matthew Shepard and James Burns, Jr. Hate Crimes Program.

§ 3. That the funds received from the United States Department of Justice, Office of Justice Programs, are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, by increasing estimated revenues by \$300,000.00, increasing the amount appropriated for expenditures by \$300,000.00, and allotting to the Department of Police's Bureau of Justice Assistance Special Fund the sum of \$300,000.00 for the purpose of funding efforts to support and coordinate training, education, and awareness of certain hate crimes through the 2021 BJA FY 21 Matthew Shepard and James Burns, Jr. Hate Crimes Program.

§ 4. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Camille D. Reed". The signature is fluid and cursive, written over a white background.

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: May 2, 2022

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, DCAO Finance and Administration

THROUGH: Sheila D. White, Director of Finance

THROUGH: Jason May, Director of Budget and Strategic Planning

FROM: Gerald M. Smith, Chief of Police

RE: Acceptance and appropriation of grant funds to support the 2021 Matthew Shepard and James Byrd, Jr. Hate Crimes Program

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer (CAO) to accept \$300,000 from the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) and appropriate the same to the FY2022 Special Fund Budget to support and coordinate training, education, and awareness of hate crimes toward the LGBTQ+ community and a variety of strategies and partners to achieve the goals and objectives of the Matthew Shepard and James Byrd, Jr. Hate Crimes Program.

REASON: The U.S. Department of Justice (DOJ), Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) awarded the Richmond Police Department (RPD) a grant under the Matthew Shepard and James Byrd, Jr. Hate Crimes Program. BJA will provide \$300,000 in grants for RPD to commit to advancing work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats and builds trust between law enforcement and the community. The Matthew Shepard and James Byrd, Jr. Hate Crimes Program supports efforts of state, local, and tribal law enforcement and prosecution agencies and their partners in conducting outreach, educating practitioners and the public, enhancing victim reporting tools, and investigating and prosecuting hate crimes committed based on the victim's perceived or actual race, color, religion, national origin, sexual orientation, gender, gender identity, or disability.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department FY 2022 Special Fund Budget for the Bureau of Justice Assistance Matthew Shepard and James Byrd, Jr. Hate Crimes Program.

BACKGROUND: On November 10, 2021, the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) awarded the Richmond Police Department a grant under the Matthew Shepard and James Byrd, Jr. Hate Crimes Program. Grant funds will be used to support and coordinate training, education, and awareness of hate crimes toward the LGBTQ+ community and a variety of strategies and partners to achieve the goals and objectives of the Matthew Shepard and James Byrd, Jr. Hate Crimes Program.

Hate crimes can be more violent and involve greater victim injury as compared to other victimizations, yet are substantially underreported. Victim reluctance to contact law enforcement may arise from perceptions of police bias, distrust of law enforcement or the criminal justice system, or barriers such as language or concerns about immigration status. As law enforcement agencies use data to inform their strategies and allocation of resources, this can pose a unique challenge in addressing hate crimes. This underreporting and identification of hate crimes can also grow out of a lack of training and understanding on the part of law enforcement and prosecutors resulting in the ability to identify, report, or charge these crimes, or to effectively investigate or prosecute these cases. To address these barriers, this program offers resources to support outreach, build partnerships, improve education to identify and report hate crimes, as well as support the investigation and prosecution of these cases.

FISCAL IMPACT / COST: These funds will increase the FY22 Special Funds Budget.

FISCAL IMPLICATIONS: The addition of these funds (\$300,000) will allow the Richmond Police Department an opportunity to support and coordinate training, education, and awareness of hate crimes toward the LGBTQ+ community and a variety of strategies and partners to achieve the goals and objectives of the Matthew Shepard and James Byrd, Jr. Hate Crimes Program.

BUDGET AMENDMENT NECESSARY: Yes. This request amends the FY22 Special Fund Budget.

REVENUE TO CITY: \$300,000 to increase the FY22 Special Funds Budget.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: May 18, 2022

CITY COUNCIL PUBLIC HEARING DATE: May 27, 2022

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning, and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: This amends the Special Fund Budget, Ordinance 2021-041

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Grant Documents, Special Fund Agency Detail, Special Fund Description by Agency
STAFF:

Gerald M. Smith, Chief of Police, Gerald.Smith@rva.gov

Victoria N. Pearson, Civilian Deputy Chief, Victoria.Pearson@rva.gov

Matthew E. Peanort, Interim Deputy Chief, Matthew.Peanort@rva.gov

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@rva.gov

Proposal Abstract

The project title is *Addressing hate crime/bias-motivated crime with education and awareness*.

The Richmond Police Department (RPD) requests consideration of \$300,000 in support of the BJA FY 21 Matthew Shepard and James Byrd, Jr. Hate Crimes Program. This funding (for 36 months) will allow the RPD to coordinate training, education, and awareness of hate crimes toward the LGBTQ+ community and a variety of strategies and partners to achieve the goals and objectives of this program.

In partnership with Virginia Anti-Violence Project (VAVP), RPD intends to use the funding to train and educate law enforcement, community members, local colleges and universities, and community partners on hate crimes/bias-motivated crimes but most importantly underreported hate crimes and the lack of trust the LGBTQ+ community has for agencies created to protect them.

For more than five years, RPD has demonstrated its concern for the LGBTQ+ community through its partnership with VAVP and has represented law enforcement at community meetings; however, the need to extend our representation as a law enforcement agency goes beyond our physical presence. Hate crimes towards the LGBTQ+ community go unreported daily. Coupled with minimal training and awareness, RPD recognizes the need to fully support underserved populations. We can continue this work with grant funding, community partnerships, and support.

a. Description of the Issue

The Richmond Police Department (RPD) is committed to advancing work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats, and builds trust between law enforcement and the community. According to the U.S. Bureau of Justice Statistics (BJS) National Crime Victimization Survey (NCVS), about 54 percent of hate crime victimizations were not reported to police from 2011 to 2015. Victim reluctance to contact law enforcement may arise from perceptions of police bias, distrust of law enforcement or the criminal justice system, or barriers such as language or concerns about a specific population or community. As law enforcement agencies use data to inform their strategies and allocation of resources, this can pose a unique challenge in addressing hate crimes. This underreporting and identification of hate crimes can also grow out of a lack of training and understanding on the part of law enforcement and prosecutors resulting in the inability to identify, report, or charge these crimes, or effectively investigate or prosecute these cases. To address these barriers, the RPD partners with the Virginia Anti-Violence Project (VAVP) to build partnerships and to improve education and awareness to identify and report hate crimes.

Identifying, investigating, and reporting hate crimes when they occur helps ensure that data is complete and accurate, and allows appropriate resources to be directed toward solving and preventing hate crimes. Law enforcement, prosecutors, and community partners are a key part of this strategy. RPD's Community, Youth, and Interventions Services Unit is visually present in conversations regarding hate crimes against the LGBTQ+ community. Although there is a visual and dedicated presence, there is still a lack of education, awareness, and accountability surrounding hate crimes or bias-motivated crimes. While we understand hate crimes affect

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Richmond Police Department

underserved populations, persons with disabilities, and ethnicities, this proposal will specifically address hate crimes against the LGBTQ+ community.

For over five years, Richmond Police Department's Community Youth and Intervention Services Unit (CYIS) has partnered with the Virginia Anti-Violence Project (VAVP). Since 2008, VAVP has been the only culturally specific organization working state-wide to serve LGBTQ-identified survivors of hate/bias-motivated violence, intimate partner/sexual/dating violence, and/or stalking, with a specific focus on Black, Latino/Hispanic, and other people of color. There are hardly any existing domestic and sexual violence services in Virginia that prioritize outreach and access for LGBTQ+ survivors. One is the LGBT Life Center, the largest LGBTQ+-serving organization in Hampton Roads, which provides survivors of same-sex intimate partner violence with crisis intervention, education, a guide through the legal system, advice about survivors' rights, and establishing a safety plan; and identification of the threat level. It also provides counseling, housing, and health services.

The [Virginia Transgender Resource and Referral List](#), a publication of the Virginia Department of Health and the Virginia Transgender Taskforce (December 2020) list only three resources/referrals that address violence against transgender people:

- James House in Prince George (Central Virginia), which has an LGBTQ Client Services Advocate and provides education, support, and advocacy (English and Spanish) for all people impacted by sexual violence, domestic violence, and stalking in the Greater Tri-Cities Region.
- The statewide LGBTQ Partner Abuse and Sexual Assault Helpline, which is staffed by the Action Alliance and forwards all calls from LBGTQ people to VAVP; and VAVP.

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Led by the Action Alliance, DCJS, and DSS, the Underserved Populations Learning Collaborative (UPLC), which includes VAVP, is supporting 13 domestic and sexual violence organizations in the Northern, Central/Valley, and Tidewater regions to participate in a 24-month project of assessment, training, regional network gatherings, and technical assistance with UPLC coaches designed to help them provide better more responsive services for underserved populations. While each organization determines which underrepresented group to focus on, we are optimistic that this 24-month project will have a positive impact on the ability of non-LGBTQ+ participant groups to serve LGBTQ+ survivors, including LGBTQ+ survivors of color.

There is no easy way for an LGBTQ+ person who has recently experienced trauma to find culturally specific services apart from those offered by LGBTQ+-focused agencies. While 72% of the mainstream Virginia agencies listed on the domesticshelters.org website indicate that they serve LGBTQ+ people and 70% indicate that they serve transgender women and men, there is no quick way to tell whether their staff is prepared to serve this underrepresented population. While the 2020 [Action Alliance Directory of Sexual & Domestic Violence Member Agencies](#), for example, mentions outreach and access for various underrepresented groups, there is no way to know which mainstream agencies have, for example, a robust training module on LGBTQ+ issues and victims of crime, like the Avalon Center, or which, like Safe Harbor, offer services like LGBTQ+ survivor support groups. These challenges extend to law enforcement agencies that have minimal training on underserved populations. While sensitivity training is important, it also necessary to be specific regarding the language and concerns of specific populations. Minimal training translates to the inability to identify bias-motivated crimes. Because the LGTBQ+ community is aware of the lack of training, education, and sensitivity towards the LGBTQ+ community, many hate crimes go unreported.

Personal feelings, stereotypes, and traditional mental models prevent individuals including officers from understanding the seriousness of hate crimes toward the LGBTQ+ community. LGBTQ+ survivors might face the homophobia and transphobia of individual providers, including the beliefs that LGBTQ+ people do not experience "serious" domestic violence, that LGBTQ+ issues are "white" issues, or that people who are public about their gender expression are "asking for trouble." They might as well find staff who know little about the range of LGBTQ+ life—for example, having some competence related to lesbian and gay issues but being uninformed about working with transgender, gender non-conforming, and gender-fluid people. If survivors are Black or Latino/Hispanic, they are likely to encounter staff that is neither culturally competent nor racially, culturally, and linguistically diverse—and who lack relationships with culturally specific resources in clients' communities. Likewise, they might find staff who do not understand their particular reluctance to report a hate crime or intimate partner violence to the police, especially if they are a person of color and/or a transgender person. VAVP has frequently found a lack of support from mainstream mental health and other provider agencies about such needs of LGBTQ+ survivors as the use of a transgender or gender-nonconforming person's preferred pronoun. Regardless of their particular identities and the traumas that drive them to seek law enforcement, mental health, and other support, all these LGBTQ+ survivors often experience "[sanctuary harm](#)"—the harm done by the very institutions that are supposed to support them.

According to a 2019 [Williams Institute report](#), poverty rates in Virginia are higher for LGBTQ+ people than for cisgender non-LGBTQ+ people; transgender people than cisgender people; LGBTQ+ people of color than white LGBTQ+ people; and rural LGBTQ+ people than urban LGBTQ+ people. Living in poverty is a major barrier for people wanting to remove

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themselves from an abusive relationship, accessing appropriate services, and reside in a safe community.

Our target population is LGTQ+ identified Virginians. The Williams Institute estimates (2020) that Virginia is home to [308,000](#) LGBTQ+ people, aged 13+, or [3.9%](#) of the state's population. According to the Action Alliance's VA data report on the 49 people referred from its Helpline to VAVP for the year ending June 30, 2020, 95% identified as LGBTQ, while 32% identified as female, 18% as male, and 50% as other. Those referred were predominately Black (49%), Latinx (27%), and Caucasian (27%); 27% identified as an immigrant/refugee/asylum seeker; and 20% identified as a person with limited English proficiency. More than a third (36%) identified as a person with a disability. These statistics are staggering and point to the need for sensitivity training, education, and awareness.

RPD in partnership with VAVP will serve LGBTQ+ people in urban, rural, and suburban areas. While they live in all parts of Virginia, they are most concentrated in three metropolitan areas with self-identified LGBTQ+ populations greater than the national average of 3.6%: Virginia Beach-Norfolk-Newport News (4.4%), Washington-Arlington-Alexandria (4.0%), and Richmond (3.5%).

LGBTQ+ people are frequent targets for bias-motivated violence and victims of intimate partner violence. Of the 163 [Virginia hate crimes](#) reported to the FBI in 2019 (the most recent available data), 18% relate to sexual orientation and gender identity--a statistic that, like all hate crime data is a significant undercount. Bias-motivated violence is a particular threat for LGBTQ+ people of color, who can be targeted by people who hate their intersecting identities—sexual orientation, gender identity, race/ethnicity, and more. Black transgender women, for

example, are killed at approximately five times the rate of the general population. In 2019, Virginia hate crimes based on race, ethnicity, and ancestry constituted 63% of the total.

According to a 2020 [Williams Institute report](#), compared to non-LGBT people: LGBT people over the age of 16 are almost four times as likely to be victims of violent crime and roughly six times more likely to have someone they know well perpetrate such violence. The rate of violent victimization is five times higher for LGBT women than for non-LBT women, and over twice as high for GBT men than for non-GBT men. While COVID's health and economic impact has resulted generally in increased intimate partner violence, the [Human Rights Campaign](#) found that, compared with non-LGBT people, twice as many LGBT people reported experiencing such violence during the pandemic. These concerns lead us to believe that education and awareness are key to progress. Without knowledge of the concerns of the LGBTQ+ community, we cannot honestly identify, report, or prosecute hate crimes.

RPD is unable to address these concerns without the assistance of federal funds. The locality's operational budget provides minimal funding for resources to support the LGBTQ+ community; however, it is not enough to support ongoing training, education, and awareness. Grant funding will support annual training, education, and awareness.

b. Project Design and Implementation

RPD will respond to the concerns and issues defined in this application by partnering with our primary partner, Virginia Anti-Violence Project (VAVP), to provide education, training, and awareness for sworn personnel and the local community. Training will include but is not limited to the following:

- At least two training sessions for RPD sworn personnel
- Quarterly information and awareness sessions for mainstream providers

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- Organize an annual Hate Crimes Campaign with surrounding jurisdictions
- Facilitate at least six community education sessions per year for community organizations, leaders, and other members

By providing training, education, and awareness, we hope to gain trust from the LGBTQ+ community which would impact the number of reported hate crimes. These numbers would be captured and recorded by RPD and the FBI to bring awareness to the issues and concerns surrounding hate crimes. We also hope to educate the communities that we serve.

For over five years, RPD has partnered with VAVP to bring awareness and education surrounding the underreporting of hate crimes. VAVP already has a relationship with the following organizations. RPD would like to host/facilitate a round table discussion for all organizations to discuss the status of hate crimes towards the LGBTQ+ community and to support and overcome barriers to reporting and identifying hate crimes and prevention of future hate crimes.

- Virginia Sexual and Domestic Violence Action Alliance
- Nationz Foundation
- Grimalkin Records
- Virginia Center for Inclusive Communities
- LGBTQ+ Youth Housing Instability Collaborative
- Diversity Richmond
- Statewide Preventionlist Coalition
- National Coalition for Anti-Violence Programs
- Virginia Commonwealth University
- Virginia Union University

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- Virginia State University
- Community Colleges
- Richmond Public Schools

The aforementioned organizations would also participate in the Hate Crimes Campaign.

Beyond the need to educate and provide awareness, RPD has to solidify how hate crimes are identified and investigated. Currently, victims of crime are asked if the crime is motivated by hate which is often determined by the type of crime, language, and other factors. If the crime is identified as a hate crime, it is captured and reported to the FBI. The ongoing concern is the lack of trust the LGBTQ+ community has in law enforcement and law enforcement's minimal education and awareness. Due to these concerns, we are unable to successfully support the LGBTQ+ community without the assistance of knowledgeable organizations that have established a rapport and trust in the community. RPD's partnership with VAVP is valuable and contributes to the success of addressing the challenges of pursuing these investigations and prosecutions.

Grant funding to support training and the hate crimes campaign will not exceed \$100,000 per year. Funds requested to support this effort are extraordinary expenses due to the sensitivity and nature of the training and education.

c. Capabilities and Competencies

The partnership between the RPD and VAVP has the full support of Chief Gerald M. Smith and is managed by Captain Daniel Minton, Community, Youth, & Intervention Services Unit. Grant funding will support education and awareness training and a Hate Crimes campaign which will directly impact trust and transparency in the communities we serve. Captain Minton will supervise all aspects of the project; however, VAVP will co-facilitate the education and

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awareness training sessions, programs, and services. The key staff responsible for the implementation and coordination of this project is Captain Minton and the CYIS Unit.

- **Captain Daniel Minton** – Captain Minton, CYIS, is responsible for the coordination and implementation of this project. The duties consist of but are not limited to mapping and identifying resources in the community and working closely with community partners.
- **GiTonya L. Parker** – GiTonya L. Parker, Grants Manager, is responsible for managing the grant award, procurement, quarterly progress reports, audits, and any modifications to the grant award and program scope.

The City of Richmond Police Department strives to work with community partners, the public school system, and special projects and services to bridge the gap between law enforcement and the community. The RPD Community, Youth and Intervention Services Unit (CYIS), which consists of School Resource Officers, has been a valuable resource and serves as the hub for existing community partnerships, projects, and services.

d. Plan for Collecting Data

RPD expresses our willingness and ability to collect and report performance and outcome data through BJA's reporting tools. This project does not include any grant sub-awardees. With education and awareness, RPD is responsible for collecting and reporting initial data from crime victims. The FBI is responsible for capturing data and relevant statistics about various hate crimes. Data will be used to drive ongoing education and awareness, reporting, and prosecution of hate crimes.

**Budget and Budget Narrative
Hate Crimes**

BUDGET		
Description	Computation	Amount
Program Coordinator I	1 x \$42,500 (salary) x 3 years	\$127,500.00
Program Coordinator II	1 x \$30,000 (salary) x 3 years	\$90,000.00
Hate Crime Campaign	1 x \$10,000 x 3 years	\$30,000.00
Training	1 x 17,500 x 3 years	\$52,500.00
Total		\$300,000.00*

***Budget is subject to change to meet the needs of the community.**

Budget Narrative:

Program Coordinator I: Primary Program Coordinator

- Works directly with Richmond Police Department to provide training, awareness, and education to RPD personnel and the community
- Works with Federal partners and community organizations to address hate crime and bias motivation
- Coordinates resources and overall partnerships to establish a structure for reporting hate crimes

Program Coordinator II: Support

- Supports Program Coordinator II and handles administrative tasks and responsibilities

Hate Crime Campaign

- Partnership with Crime Stoppers, Billboards, and overall communication with the community

Training

- Annual training and awareness of hate crimes and bias motivation, training provided by community partners, Resisting Bias and Hate training for RPD and community

SPECIAL FUND SUMMARY

SPECIAL
FUNDS

SPECIAL FUND SUMMARY BY AGENCY

Agency	FY2019 Actual	FY2020 Actual	FY2021 Adopted	FY2022 Adopted
Adult Drug Court	\$417,233	\$358,615	\$500,000	\$500,000
Animal Care and Control	(10,650)	82,118	75,000	75,000
Circuit Court	204,491	260,948	465,000	640,000
Citizen Service and Response	—	—	—	150,000
City Attorney	6,046,256	1,068,459	1,501,829	696,435
City Council	—	—	261,869	261,869
City Treasurer	—	—	350,000	—
Commonwealth Attorney	791,746	777,713	835,274	932,908
Community Wealth Building	1,596,911	1,609,822	2,282,866	2,394,866
Criminal/Manchester Court	286,445	4,913	150,000	150,000
Economic Development	3,962,781	1,657,077	2,944,918	2,944,918
Emergency Communications	4,414,391	4,772,427	14,942,000	6,107,000
Finance	386,341	400,428	—	—
Fire & EMS	1,247,819	1,347,110	1,071,526	1,047,050
Housing and Community Development	10,343,107	9,518,601	24,990,948	20,200,340
Human Services	260,453	204,450	—	—
Justice Services	1,565,117	1,419,313	2,409,500	2,084,500
Library	542,984	473,811	565,200	339,000
Office of the Mayor	114,525	85,481	—	—
Office of the Press Secretary	735,512	(27,225)	150,000	—
Parks, Recreation and Community Facilities	1,076,521	1,189,264	3,661,493	2,361,627
Planning and Development Review	371,388	416,225	573,792	800,000
Police	732,154	803,853	2,983,000	2,063,000
Public Works	31,982,780	31,672,793	34,422,564	55,111,627
Retirement	1,446,186	1,494,261	1,951,747	1,943,586
Sheriff and Jail	464,188	577,337	2,235,000	1,835,000
Social Services	16,003,564	12,331,936	16,897,192	15,870,081
Default	—	32,723	—	—
Total Special Fund	\$84,982,243	\$72,532,453	\$116,220,718	\$118,508,807

SPECIAL FUND AGENCY DETAIL

SPECIAL FUNDS

Agency	FY2019 Actual	FY2020 Actual	FY2021 Adopted	FY2022 Adopted
Art Classes 70/30	7,505	8,756	—	—
PASS After School	45,776	99,634	—	—
Trophies By Teens Program	(470)	(201)	—	—
Park Maintenance	(87,415)	14,079	—	—
Park Concessions	11,787	10,035	—	—
City Stadium Rental	680	25,800	—	—
USTA Best Tennis Town	14,000	—	—	—
Misc - Service Levels	31,547	(10,761)	—	—
Community Gardens	—	—	20,000	—
Recreation	9,772	—	331,000	—
No Kid Hungry	4,978	—	5,000	5,000
Cultural Arts	1,120	783	97,500	—
James Park System	—	—	26,000	—
Other Parks	969	—	12,000	—
Pump House Park	—	—	25,200	—
AmeriCorps	—	—	380,503	380,503
Workforce Development	—	—	500,000	—
JF Bright	—	32,000	—	—
Calhoun	—	22,507	—	—
COVID-19	—	16,074	—	—
17th Street Farmer's Market	—	142,863	311,290	256,124
NRPA	—	3,585	—	—
Total Agency Special Funds	\$1,076,521	\$1,189,264	\$3,661,493	\$2,361,627

Planning and Development Review

Public Art Commission	—	—	100,000	100,000
Permitting & Insp Tech Renewal Fund	371,388	237,256	473,792	700,000
CDBG	—	178,969	—	—
Total Agency Special Funds	\$371,388	\$416,225	\$573,792	\$800,000

Police

Federal Asset Forfeiture	—	56,886	300,000	300,000
State Asset Forfeiture	283,786	255,390	500,000	500,000
Internet Crimes Against Children	558	—	—	—
Edward Byrne Justice Asst. Grant (JAG)	51,028	168,243	200,000	200,000
DMV Traffic Enforc. & Safety Initiative	105,983	138,217	125,000	170,000
TRIAD	2,474	—	3,000	3,000
Washington/Baltimore HIDTA	—	134,288	—	—
Cal Ripken	4,479	3,581	5,000	5,000
VDEM/Homeland Security	—	—	100,000	—
Project Safe Neighborhood (OAG)	76,055	12,615	90,000	100,000
Department of Criminal Justice Services	—	—	300,000	300,000

SPECIAL FUND AGENCY DETAIL

SPECIAL FUNDS

Agency	FY2019 Actual	FY2020 Actual	FY2021 Adopted	FY2022 Adopted
Community Oriented Policing Services (COPS)	—	—	100,000	100,000
Local Law Enforcement Crime Gun Intelligence Center Integration Initiative	—	—	300,000	—
Comprehensive Opioid Abuse Site-Based Program	—	—	600,000	—
Police E-ticket Special Fund	—	—	200,000	200,000
Paul Coverdell Forensic Science Improvement Grant	—	—	150,000	—
Virginia Rules Camp	—	—	10,000	10,000
Tactical Entry Equipment	19,970	—	—	—
Bomb Squad EQ Capability	60,000	—	—	—
Smart Policing Program - RichmondAction	50,529	—	—	—
Police Department Project/Grants	750	—	—	—
LISC - RVA League for Safer Streets	49,035	—	—	—
LISC - Midnight Basketball	108	—	—	—
OAG Violent Crimes	—	34,634	—	—
VA Department of Enforcement Crime Gun Intelligence Center Integration Initiative	—	—	—	175,000
LIFE Program	27,399	—	—	—
Total Agency Special Funds	\$732,154	\$803,853	\$2,983,000	\$2,063,000
Public Works				
Litter Control Act Grant	15,906	11,718	—	30,000
Richmond Employee Trip Reduction	191,334	—	350,000	304,112
Winter Storm Events	1,440,251	412,917	—	1,148,923
Main Street Station Operating	350	2,428,300	2,023,318	2,389,118
Street Maintenance	30,334,964	28,215,754	30,486,246	33,723,672
Shared Mobility Special Fund	—	—	800,000	—
Special Residential District Parking	—	213,960	363,000	363,000
CVTA	—	—	—	16,692,802
Transportation	(25)	114,493	—	—
City Bike Share	—	275,650	400,000	460,000
Total Agency Special Funds	\$31,982,780	\$31,672,793	\$34,422,564	\$55,111,627
Retirement				
Richmond Retirement System	1,446,186	1,494,261	1,951,747	1,943,586
Total Agency Special Funds	\$1,446,186	\$1,494,261	\$1,951,747	\$1,943,586
Sheriff and Jail				
State Asset Forfeiture	—	1,089	5,000	5,000
SCAAP (State Criminal Alien Assistance Program)	—	—	75,000	75,000
Byrne Justice Assistance Grant (DCJS)	—	—	50,000	50,000

Declaration and Certification to the U.S. Department of Justice as to Acceptance

By checking the declaration and certification box below, I--

- A. Declare to the U.S. Department of Justice (DOJ), under penalty of perjury, that I have authority to make this declaration and certification on behalf of the applicant.
- B. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted (including by applicant's legal counsel as appropriate and made available to me) a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.
- C. Accept this award on behalf of the applicant.
- D. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Authorized Representatives Acceptance of Award

Chief Gerald M Smith

Law Enforcement Executive/Program Official
Printed Name

Chief of Police

Law Enforcement Executive/Program Official
Title

Chief Gerald M Smith

Law Enforcement Executive/Program Official
Signature

4-13-2022
Date

J.E. Lincoln Saunders

Government Executive/Financial Official
Printed Name

Chief Administrative Officer

Government Executive/Financial Official
Title

Lincoln Saunders

Government Executive/Financial Official
Signature

4/29/22
Date

The following grants were awarded to the City of Richmond Police Department and must be accepted by the Chief Administrative Officer and the Chief of Police. By signing and printing your name below, you accept the following grant awards. In the future, all awards will be accepted in the JustGrants online management system.

City of Richmond Police Department – JustGrants Awards

- 15JCOPS-21-GG-02466-SPPS
Community Policing Development (CPD) De-Escalation Training Solicitation
\$125,000
- 15JCOPS-21-GG-02301-SPSS
Community Policing Development (CPD) Microgrants Solicitation
\$112,070
- 15PBJA-21-GG-01941-JAGX
BJA FY 21 Edward Byrne Memorial Justice Assistance Grant (JAG) Program –
Local Solicitation
\$152,346
- 15PBJA-21-GG-03209-HATE
BJA FY21 Matthew Shepard and James Byrd, Jr. Hate Crimes Program
\$300,000
- 15PBJA-21-GG-04452-BWCX
BJA FY21 Body-Worn Camera Policy and Implementation Program to
Support Law Enforcement Agencies
\$100,000