

INTRODUCED: May 9, 2022

AN ORDINANCE No. 2022-139

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the purpose of providing for vehicle mileage used by the Council Member in the representation of the Fourth District.

Patron – Ms. Nye

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 23 2022 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2021-040, adopted May 24, 2021, includes the specific uses and funding allocation planned for the Council District Funds for the Fourth District as a page entitled “FY 22 Council 4th District Anticipated Expense Sheet;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2021-040, adopted May 24, 2021 to change the uses and allocation of the Council District Funds for the Fourth District to provide for vehicle mileage used by the Council Member in the representation of the Fourth District;

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 23 2022 REJECTED: _____ STRICKEN: _____

NOW, THEREFORE,

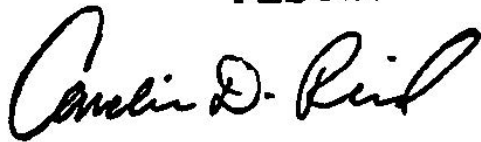
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2022 District Funds” to strike the page entitled “FY 22 Council 4th District Anticipated Expense Sheet” and insert in its place the page attached to this ordinance, entitled “Council 4th District FY 22 Amended Anticipated Expense List,” for the purpose of changing the uses and allocation of the Council District Funds for the Fourth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, to provide for vehicle mileage used by the Council Member in the representation of the Fourth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Camille D. Reed". The signature is written in a cursive, flowing style.

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Haskell Brown, Interim City Attorney

THROUGH Joyce Davis, Interim Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Kristen Nye, 4th District Council Member
 Tabrica Rentz, Acting Deputy City Attorney
 Aaron Bond, 4th District Council Liaison
 Barbara Fore, Paralegal
 Destiny Lowery, Legal Secretary

DATE April 29, 2022

PAGE/s 1 of 2

TITLE FY22 Amended Anticipated 4th District Expenses

This is a request for the drafting of an **Ordinance** **Resolution**

REQUESTING COUNCILMEMBER/PATRON

Councilor Kristen Nye

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District and amends the 4th District FY22 Anticipated Council District expense list to reflect an additional funding category for Mileage and to amend the funding allocations to the categories.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the

Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District and amends the 4th District FY22 Anticipated Council District expense list to reflect an additional funding category for Mileage and to amend the funding allocations to the categories as indicated on the Fourth District FY22 Anticipated Expense List. See Attached document.

The Fourth District FY22 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 24, 2021 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY22. The purpose of this proposal is to allow clear authority to make such expenditures by amending the 4th Council District FY22 Anticipated Expense List.

The expected date of introduction is May 9, 2022.

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Estimated Cost or Revenue Impact	\$ N/A	

Attachment/s **Yes** **No**

Council __4th__ District

FY22 Amended Anticipated Expense List

Organization/Association	Description/Justification	Anticipated Expense
Grants		
		\$ -
Kristen Larson	Reimbursement for picnic Table for SouthHampton Elementary School	315.88
Enrichmond	Donation to support Forest View Cemetary	1,000.00
Westover Hills Library	Grant to support Westover Hills Library purchase audio books	1,000.00
Westover Hills PTA	Hamilton Glass Mural	2,000.00
Forest Hill Neighborhood Association	Music in the Park	700.00
Forest Hill Neighborhood Association	Neighborhood Activities	500.00
Westover Hills Neighborhood Association	Neighborhood Activities	500
Greater Oxford Civic Association	Neighborhood Acitivities	500
Traylor Estates Civic Association	Neighborhood Acitivities	500
Westover Hills PTA	School Supplies and Equipment	500
Southampton PTA	School Supplies and Equipment	500
JB Fisher PTA	School Supplies and Equipment	500
Neighborhood Groups	Neighborhood Beautification Grant	750
		\$ 9,265.88
Meetings and Events		
		\$ -
Kristen Nye	4th District Ice Cream Social @ Forest Hill (Gelati Celesti)	2,000.00
		\$ 2,000
Constituent Outreach		
		\$ -
		\$0
Printed & Electronic Materials- Communications and Distribution		
		\$ -
City Printing Services	Mailing of 9 letters to 4th district residents	4.95
Printing/Postage	Various Mailings	100.00
Kristen Nye	Reimbursement for Mail chimp district newsletter/August 2021	30.99
Kristen Nye	Reimbursement for Mail chimp district newsletter/July 2021	30.99
Kristen Nye	Reimbursement for Mail chimp district newsletter/September 2021	30.99
Kristen Nye	Reimbursement for Mail chimp district newsletter/April 2021	30.99

