INTRODUCED: May 9, 2022

AN ORDINANCE No. 2022-138

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Third District pursuant to Va. Code § 15.2-2503 for the purpose of providing for vehicle mileage used by the Council Member in the representation of the Third District.

Patron – Ms. Lambert

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 23 2022 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2021-040, adopted May 24, 2021, includes the specific uses and funding allocation planned for the Council District Funds for the Third District as a page entitled "FY 22 Council 3rd District Anticipated Expense Sheet;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2021-040, adopted May 24, 2021 to change the uses and allocation of the Council District Funds for the Third District to provide for vehicle mileage used by the Council Member in the representation of the Third District;

AYES:	8	NOES:	0	ABSTAIN:	
A DODTED.	MAN 22 2022	DEJECTED.		CTDICKEN.	
ADOPTED:	MAY 23 2022	_ KEJECTED: _		STRICKEN:	

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General

Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made

appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council

FY 2022 District Funds" to strike the page entitled "FY 22 Council 3rd District Anticipated

Expense Sheet" and insert in its place the page attached to this ordinance, entitled "FY 22 Council

3rd District Anticipated Expense Sheet," and identified as "Amended 5-9-2022" for the purpose

of changing the uses and allocation of the Council District Funds for the Third District pursuant to

section 15.2-2503 of the Code of Virginia (1950), as amended, to provide for vehicle mileage used

by the Council Member in the representation of the Third District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

City Clerk



Richmond City Council The Voice of the People Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Haskell Brown, Interim City Attorney

THROUGH Joyce Davis, Interim Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Ann-Frances Lambert, 3rd District Council Member

Tabrica Rentz, Acting Deputy City Attorney Kiya Stokes, 3rd District Council Liaison

Barbara Fore, Paralegal

Destiny Lowery, Legal Secretary

DATE April 27, 2022

PAGE/s 1 of 3

TITLE FY22 Amended Anticipated 3rd District Expenses

This is a request for the drafting of an $\mathbf{Ordinance} \boxtimes \mathbf{Resolution} \square$

REQUESTING COUNCILMEMBER/PATRON

Councilor Ann-Frances Lambert

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Third District and amends the 3rd District FY22 Anticipated Council District expense list.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The Third District FY22 Anticipated District Expense List in the current budget ordinance, adopted May 24, 2021, does not specifically include a category for the Council Member to

be reimbursed for mileage expenditures using Council District Funds. The purpose of this proposal is to allow clear authority to make such expenditures by including the category, Mileage, to allow for reimbursement for personal miles attributable to district work.								
FISCAL IMPACT STATEMENT								
Fiscal Impact	Yes No No							
Budget Amendment Required	Yes No No							
Estimated Cost or Revenue Impact	\$ N/A							
Attachment/s Yes No [

FY22 Council <u>3rd</u> District Anticipated Expense Sheet

\$12,177

Amended 5-9-2022 Budget Amount

Type of Expense	Justification for Expense	Cost	
Various Vendors	Constituent outreach and communications		780.00
Various Vendors	District Grants, Events, and Meetings, mailers		11,314.58
Mileage	Reimbursement for Councilwoman Ann-Frances Lambert in accordance with Res. 2018-R066; section 1-H		82.42
		Total Costs Remaining	12,177.00
		Balance	-