INTRODUCED: March 4, 2022

AN ORDINANCE No. 2022-060

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30, 2023, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: APR 11 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2022, and ending June 30, 2023, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$70,830,295 of the estimated revenue for the period commencing

July 1, 2022, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2022.

A TRUE COPY: TESTE:

Andin D. Ril

City Clerk

AYES:	9	NOES:	0	ABSTAIN:	
ADOPTED:	MAY 9 2022	_ REJECTED:_		STRICKEN:	

Attachment A

Internal Service Fund	FY2022
Fleet Management	\$ 19,954,575
Radio Services	\$ 2,816,230
Risk Management	\$ 19,156,482
Department of Information Technology	\$ 28,903,008

<u>Total</u>

<u>\$ 70,830,295</u>