

INTRODUCED: March 4, 2022

AN ORDINANCE No. 2022-056

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30, 2023, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

\_\_\_\_\_  
Patron – Mayor Stoney  
\_\_\_\_\_

Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 11 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2022, and ending June 30, 2023, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$115,621,657 of the estimated revenue for the period commencing July 1, 2022, is hereby appropriated from the receipts of all Special Revenue funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2022.

**A TRUE COPY:  
TESTE:**  
*Carolin D. Reed*  
City Clerk

AYES: 9 NOES: 0 ABSTAIN: \_\_\_\_\_

ADOPTED: MAY 9 2022 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

<b>Agency</b>	<b>Proposed FY2023</b>
Adult Drug Court	500,000
Animal Care and Control	75,000
Circuit Court	660,000
City Attorney	696,435
City Council	261,869
Commonwealth Attorney	1,030,908
Community Wealth Building	395,000
Emergency Communications	6,003,000
Fire & EMS	1,128,330
Housing and Community Development	18,097,785
Justice Services	2,362,049
Library	320,047
Parks, Recreation & Community Facilities	3,466,839
Planning and Development Review	800,000
Police	2,375,284
Public Works	54,717,378
Retirement	2,049,848
Sheriff and Jail	3,472,500
Social Services	17,059,385
Strategic Communications & Civic Engagement	150,000
<b>Total Special Fund</b>	<b>115,621,657</b>