

INTRODUCED: April 11, 2022

AN ORDINANCE No. 2022-112

To amend Ord. No. 2021-042, adopted May 24, 2021, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2021-2022 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2021-2022, and determined a means of financing the same, by providing for a revised description and scope for the School Modernization - George Wythe High School project in the Education category, transferring funds in the amount of \$7,310,391.00 from the School Planning and Construction project in the Education category, and appropriating such transferred funds to the School Modernization - George Wythe High School project in the Education category for the purpose of funding the planning and design of a new George Wythe High School.

Patrons – Mayor Stoney, President Newbille, Ms. Jordan, Ms. Lynch, Mr. Jones, Ms. Lambert,
Vice President Robertson, Ms. Trammell and Mr. Addison

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 25 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-042, adopted May 24, 2021, which accepted a program of proposed Capital Improvement Projects for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and the four fiscal years thereafter, adopted a Capital Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and determined a means of financing the

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: APR 25 2022 REJECTED: _____ STRICKEN: _____

same, be and is hereby amended by revising the description and scope of the School Modernization - George Wythe High School project in the Education category to read in its entirety as follows:

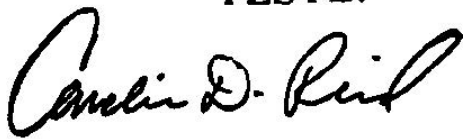
This project provides for the design and construction of a high school for 1,800 students with a total of 280,000 square feet, including design of a minimum classroom space of 74,880 square feet with future expansion capability for additional classroom space of 8,320 square feet, to replace the existing George Wythe High School (“GWHS”) with a design approved by the Superintendent of Richmond Public Schools (“RPS”) pursuant to section 22.1-140 of the Code of Virginia that meets the requirements of the Code of Virginia, the latest version of the Virginia Department of Education’s Guidelines for School Facilities in Virginia Public Schools established pursuant to section 22.1-138 of the Code of Virginia (“VDOE Guidelines”) and those portions of the Richmond Public Schools Division-wide Educational Specifications, dated Spring 2007, applicable to high schools (“RPS High School Specifications”). This project contemplates the RPS-procured architect’s development of the school’s design after analyzing the existing buildings, site requirements, transportation needs, finances and budget, grade structure, joint use of facilities and community objectives for funding, educational trends, and time schedule and in recognition of present and long-term student capacity needs. Typical (per VDOE Guidelines) classroom size is 800 square feet; with a grossing factor of 30 percent, a typical classroom equates to 1,040 square feet. The RPS High School Specifications set the student-to-teacher ratio at 25:1. These two elements result in every 100 students equating to 4,160 square feet of classroom space. The design standards for ancillary spaces, i.e., gym, cafeteria,

restrooms, media center(s), corridors, and administrative areas are specified in the VDOE Guidelines.

§ 2. That Ordinance No. 2021-042, adopted May 24, 2021, which accepted a program of proposed Capital Improvement Projects for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and the four fiscal years thereafter, adopted a Capital Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and determined a means of financing the same, be and is hereby amended by transferring funds in the amount of \$7,310,391.00 from the School Planning and Construction project in the Education category and appropriating such funds to the School Modernization - George Wythe High School project in the Education category for the purpose of funding the planning and design of a new George Wythe High School.

§ 3. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Camille D. Reed". The signature is written in a cursive, flowing style.

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: April 8, 2022

EDITION: 3

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

A handwritten signature in black ink, appearing to read "Jason P. May".

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sheila D. White, Director of Finance

FROM: Jason P. May Director of Budget & Strategic Planning *Jason May*

RE: Amending the FY22 Capital Budget

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2021-042, adopted May 24, 2021, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2021-2022 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2021-2022, and determined a means of financing the same, by transferring funds in the amount of \$7,310,391.00 from the School Planning and Construction project in the Education category, appropriating such transferred funds to the School Modernization - George Wythe High School project in the Education category for the purpose of funding the planning and design of a new George Wythe High School, and providing for the following revised description and scope for such School Modernization - George Wythe High School project in the Education category:

This project provides for the design and construction of a high school for 1,800 students with a total of 280,000 square feet, including design of a minimum classroom space of 74,880 square feet with future expansion capability for additional classroom space of 8,320 square feet, to replace the existing George Wythe High School (“GWHS”) with a design approved by the Superintendent of Richmond Public Schools (“RPS”) pursuant to section 22.1-140 of the Code of Virginia that meets the requirements of the Code of Virginia, the latest version of the Virginia Department of Education’s Guidelines for School Facilities in Virginia Public Schools established pursuant to section 22.1-138 of the Code of Virginia (“VDOE Guidelines”) and those portions of the Richmond Public Schools Division-wide Educational Specifications, dated Spring 2007, applicable to high schools (“RPS High School Specifications”). This project contemplates the RPS-procured architect’s development of the school’s design after analyzing the existing buildings, site re-

quirements, transportation needs, finances and budget, grade structure, joint use of facilities and community objectives for funding, educational trends, and time schedule and in recognition of present and long-term student capacity needs. Typical (per VDOE Guidelines) classroom size is 800 square feet; with a grossing factor of 30 percent, a typical classroom equates to 1,040 square feet. The RPS High School Specifications set the student-to-teacher ratio at 25:1. These two elements result in every 100 students equating to 4,160 square feet of classroom space. The design standards for ancillary spaces, i.e., gym, cafeteria, restrooms, media center(s), corridors, and administrative areas are specified in the VDOE Guidelines.

- **Capital Improvement Plan**

- Amend Ordinance 2021-042, adopted May 24, 2021, which adopted the FY2022 capital budget by making the following transfer of existing appropriations:

FY2022 Budget Amendment CAPITAL BUDGET						
New or Existing Project	Category	Award #	Project Name	Prior Year Appropriations	Amendment Increase/ (Decrease)	Modified FY22 Budget
Existing	Education	500160	School Planning & Construction	\$ 7,310,391	\$(7,310,391)	\$ -
Existing	Education	New	School Modernization - George Wythe High School	-	7,310,391	\$7,310,391
Capital Budget Amendment				7,310,391	-	\$7,310,391

REASON: To transfer existing appropriations in the amount of \$7,310,391 to Richmond Public Schools (RPS) for the purpose of design services for the George Wythe High School project.

RECOMMENDATION: The City Administration recommends adoption.

BACKGROUND: In April 2021, the Richmond School Board voted 5-4 to adopt a resolution that would allow the School Board to manage the procurement and construction processes to build new schools. However, as the School Board does not have a dedicated revenue source for school construction, the City of Richmond will continue to serve as the fiscal agent. This ordinance serves to transfer currently available funds for design services specifically for a new George Wythe High School. Funds for valid expenses incurred for design of the new George Wythe High School will be reimbursed to RPS monthly in a manner similar to School Capital Maintenance projects managed by the RPS. Additional funds may become available after the close-out of the River City, Cardinal, and Henry Marsh school projects. Even though the construction of these new schools was complete in the fall of 2020, the close-out costs are reliant on RPS agreeing to no additional changes to the projects.

FISCAL IMPACT / COST:

- **If Adopted:** \$7,310,391 will be transferred to RPS from the School Planning and Construction project within the city’s CIP budget.

- **If Not Adopted:** \$7,310,391 will remain within the School Planning and Construction project within the city's CIP budget.

FISCAL IMPLICATIONS: If approved, the City would reimburse RPS up to \$7,310,391 on a monthly basis.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: None

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: April 11, 2022

CITY COUNCIL PUBLIC HEARING DATE: April 25, 2022

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: None pursuant to Rule VI(B)(4)

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: Planning Commission on April 18, 2022

AFFECTED AGENCIES: Public Works, Budget & Strategic Planning and Richmond Public Schools

RELATIONSHIP TO EXISTING ORD. OR RES.: 2021-042

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: None

STAFF: Jason May, Director of Budget & Strategic Planning