#### INTRODUCED: April 11, 2022

#### AN ORDINANCE No. 2022-110

To authorize the Chief Administrative Officer to accept funds in the amount of \$4,500.00 from the Virginia Commission for the Arts and to appropriate the increase to the Fiscal Year 2021-2022 General Fund Budget by increasing estimated revenues and the amount appropriated to the Non-Departmental General Fund Budget by \$4,500.00 for the purpose of providing a grant of \$2,250.00 of such funds each to the Cadence Theatre Company and to CultureWorks, Inc.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

#### PUBLIC HEARING: APR 25 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount

of \$4,500.00 from the Virginia Commission for the Arts for the purpose of providing a grant of \$2,250.00 of such funds each to the Cadence Theatre Company and to CultureWorks, Inc.

§ 2. That the funds received are hereby appropriated to the General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, by increasing estimated revenues by \$4,500.00, increasing the amount appropriated for expenditures by \$4,500.00 and

AYES:	8	NOES:	0	ABSTAIN:	
_					
ADOPTED:	APR 25 2022	<b>REJECTED</b> :		STRICKEN:	

allotting to the Non-Departmental General Fund Budget the sum of \$4,500.00 for the purpose of providing a grant of \$2,250.00 of such funds each to the Cadence Theatre Company, with program number 79221, and to CultureWorks, Inc, with program number 79006.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY: TESTE: Camelin D. Rich

City Clerk



# CITY OF RICHMOND INTRACITY CORRESPONDENCE

RECEIVED

By CAO Office at 10:05 am, Mar 10, 2022

2022-064

O&R REQUEST						
DATE:	March 14, 2022	DITION:	1			
TO:	The Honorable Members of City Council					
THROUGH:	The Honorable Levar M. Stoney, Mayor	$\rightarrow$				
THROUGH:	Lincoln Saunders, Chief Administrative Officer	anden				
THROUGH:	Sheila White, Director of Finance Sheila White					
THROUGH:	Jason May, Director of Budget & Strategic Planning	n May				
THROUGH:	Reginald E. Gordon, Deputy Chief Administrative Officer for	Human Se	rvices			
FROM:	Le'Charn Benton, Management Analyst II, Office of the Depu Administrative Officer for Human Services	ity Chief	NO			
RE:	Non-Departmental Budget Amendments Submitted to Counci	1				

ORD. OR RES. No.

**PURPOSE:** To authorize the Chief Administrative Officer to amend the FY2022 General Fund Budget by accepting a grant award in the amount of \$4,500 from the Virginia Commission for the Arts through the Creative Communities Partnership Grant program and appropriating the same to the Non-Departmental Budget for the fiscal year beginning on July 1, 2021 and ending June 30, 2022.

**REASON:** The City received a \$4,500 grant award on behalf of the Cadence Theatre Company, a local arts organization, and CultureWorks, the organization managing the Arts and Culture Funding Consortium and administering local government funding to the member arts organizations. The award will be equally divided and passed-through to the Cadence Theatre Company and CultureWorks, with each organization receiving \$2,250.

**RECOMMENDATION:** The administration recommends adoption of this Ordinance.

BACKGROUND: Each year, the Virginia Commission for the Arts challenges local governments to fund art organizations in their communities and provides up to \$5,000 (this year up to \$4,500 due to state budget considerations) on a dollar-for-dollar basis for the local government to pass-through to a local arts organization. This year, the City was approached by the Cadence Theatre Company and CultureWorks to submit a Creative Communities Partnership Grant (formerly the Local Government Challenge Grant) application to the Virginia Commission for the Arts on their behalf. The City submitted a grant application that included both organizations which was subsequently awarded in the amount of \$4,500.

# SOURCE

New/increased revenue

Existing general fund

Fund Balance/Reserve/Contingency/Other Funding Source

# FISCAL IMPACT/COST (current FY):

- If Adopted: There is no fiscal impact or cost associated with acceptance and appropriation of this award. The matching funds requirement has already been met through the City's Non-Departmental funding of the Arts and Cultural Funding Consortium (CultureWorks) and no additional City funds or other City resources are required.
- If Not Adopted: The City of Richmond will be unable to provide the Local Government Challenge Grant to the awardees.

**FISCAL IMPLICATIONS:** Acceptance and appropriation of this award will leverage City funds already appropriated for funding arts organizations located in the City of Richmond. The awarded funds will pass through the City directly to the Cadence Theatre Company and CultureWorks.

**BUDGET AMENDMENT NECESSARY:** Yes, this will amend the FY2022 General Fund Budget.

**REVENUE TO CITY:** Yes, this will increase revenue to the City by \$4,500.

**DESIRED EFFECTIVE DATE:** Upon Adoption.

**REQUESTED INTRODUCTION DATE:** April 11, 2022

CITY COUNCIL PUBLIC HEARING DATE: April 25, 2022

**REQUESTED AGENDA:** Consent.

Page 3 of 4

# **RECOMMENDED COUNCIL COMMITTEE:** Request a waiver. **CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

AFFECTED AGENCIES: Department of Finance and Department of Budget and Strategic Planning.

RELATIONSHIP TO EXISTING ORD. OR RES.: Amends Ord. No. 2020-049

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Grant award letter from the Virginia Commission for the Arts

**STAFF:** LeCharn Benton (x3096)

## **GENERAL FUND TRANSFER BUDGET ITEM DETAIL:**

Existing Item – You must show the total appropriation/s for each budget item for your agency EXCEPT the budget item to receive funds

FROM					
Item #	<u>Title</u>	Program (cost center #)	Subprogram (service code #)	<u>Transfer</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
					······

Existing Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

## AND/OR

New Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

Page 4 of 4

		]	<u>0</u> ]		
<u>Item #</u>	<u>Title</u>	Program (cost center #)	Subprogram (service code #)	<u>Transfer</u> <u>Amount/New</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
	Non-Departmental	79006 (Culture- Works, Inc.)	SV0101	2,250	84,665,470
	Non-Departmental	79221 (Cadence Theatre Company)	SV0101	2,250	84,667,720
<u>Grand Total</u>				4,500	84,667,720

\*\*\*Grand total for the New Appropriation Amount MUST match the TOTAL AGENCY budget requested as a result of this ordinance\*\*\*



**COMMONWEALTH of VIRGINIA** 

#### COMMISSION FOR THE ARTS MAIN STREET CENTRE 600 EAST MAIN STREET, SUITE 330 RICHMOND, VIRGINIA 23219

#### BOARD/COMMISSION MEMBERS

CHAIR ABIGAIL GÓMEZ WINCHESTER

VICE CHAIR ASA M. JACKSON NEWPORT NEWS

SECRETARY DENA JENNINGS, D.O. ORANGE

TERRY EMORY BUNTROCK WILLIAMSBURG

MATTHEW CONRAD RICHMOND

ROBERT GOUDIE RESTON

MICHAEL MARKLEY REMINGTON

SUSHMITA MAZUMDAR

JAN P. MONROE FREDERICKSBURG

LAURIE NAISMITH NORFOLK

BARBARA PARKER COLLINSVILLE

AMANDA PILLION ABINGDON

DAVID B. TRINKLE, M.D. ROANOKE Lincoln Saunders, Acting Chief Administrative Officer July City of Richmond 900 East Broad Street Room 201 Richmond, VA 23219

Grant I.D. #: 22-0287FY22 Creative Communities Partnership Grant: \$ 4,500Federal I.D. #: 54-6001556Vendor I.D. #:

Dear Mr. Saunders:

We are pleased to inform you that the Virginia Commission for the Arts has awarded your locality a Creative Communities Partnership Grant for the period of July 1, 2021 - June 30, 2022 in the amount referenced above, for the art organization(s) listed in your FY2022 application.

Your signature on the Certification of Assurances in the application indicated your agreement to the grant conditions. Any changes in the distribution of either the local or state funds must be reported to the Commission. All published materials and announcements about your local regranting program must acknowledge that the program is partially supported by the Virginia Commission for the Arts and the National Endowment for the Arts. To download the Virginia Commission for the Arts and the revised National Endowment for the Arts logos, visit our website <u>www.arts.virginia.gov</u>. Please note that the National Endowment for the Arts should be referenced with its full name, or the "Arts Endowment", as opposed to the former "NEA".

In order to release the funds, the Commission must receive online confirmation that your local government has fulfilled the matching requirement no later than February 1, 2022. The requirement is met through an appropriation of 2021-2022 local tax revenues for arts organizations, matching or exceeding the amount of the grant. Online reporting must include a list of the organizations that received funding, and description of the total Commission **AND local government match awarded to each organization.** This confirmation must take the form of the appropriate page of your jurisdiction's approved FY2022 budget <u>AND</u> a copy of the check(s) to the sub-grantee(s). Your confirmation should refer to the total actual dollar amounts awarded to the arts organization(s). Final report/confirmation forms can be found on the applicant's "Dashboard" on the Commission's online grant portal, Foundant. Finally, localities that receive more than \$750,000 in federal funding may be requested to submit their annual audit to the VCA.

JANET STARKE EXECUTIVE DIRECTOR

July 1, 2021

The Commission is grateful for your contribution in making high quality arts activities available to the citizens of Virginia. Please accept our best wishes for your continued success.

Sincerely,

\_\_\_\_ tot

Janet Starke Executive Director

Sub-grantee(s): Cadence Theatre CultureWorks