

INTRODUCED: February 28, 2022

AN ORDINANCE No. 2022-046

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, to (i) create a new line item in the Non-Departmental agency entitled “Richmond Redevelopment and Housing Authority (for Hillside Court Playground),” (ii) transfer \$150,000.00 from the Department of Public Works, and (iii) appropriate such \$150,000.00 to the new “Richmond Redevelopment and Housing Authority (for Hillside Court Playground)” line item in the Non-Departmental agency, all for the purpose of providing funds for improvements to the Hillside Court community playground located at 1500 Harwood Street in the city of Richmond.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: MAR 14 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted a General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by:

(a) Creating a new line item in the Non-Departmental agency entitled  
“Richmond Redevelopment and Housing Authority (for Hillside Court Playground);”

AYES: 9 NOES: 0 ABSTAIN: \_\_\_\_\_

ADOPTED: MAR 14 2022 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

(b) Transferring funds in the amount of \$150,000.00 from the Department of Public Works; and

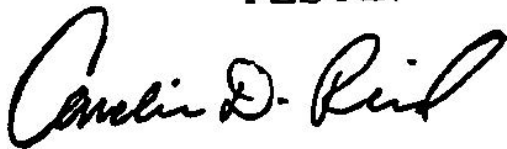
(c) Appropriating those transferred funds in the amount of \$150,000.00 to the new “Richmond Redevelopment and Housing Authority (for Hillside Court Playground)” line item in the Non-Departmental agency created by subsection (a) of section 1 of this ordinance,

all for the purpose of providing funds for improvements to the Hillside Court community playground located at 1500 Harwood Street in the city of Richmond.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**

**TESTE:**

A handwritten signature in black ink, appearing to read "Camille D. Reid". The signature is fluid and cursive, with the first name "Camille" written in a larger, more prominent script than the last name "Reid".

**City Clerk**



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

### O&R REQUEST

**DATE:** February 7, 2022

**EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney, Mayor

**THROUGH:** J.E. Lincoln Saunders, Chief Administrative Officer

**THROUGH:** Sheila D. White, Director, Department of Finance

**THROUGH:** Jason P. May, Director, Department of Budget and Strategic Planning

**THROUGH:** Robert Steidel, Deputy Chief Administrative Officer, Operations

**THROUGH:** Bobby Vincent, Director, Department of Public Works

**THROUGH:** Reginald E. Gordon, Deputy Chief Administrative Officer, Human Services

**THROUGH:** Christopher Frelke, Director, Department of Parks, Recreation and Community Facilities

**THROUGH:** Sharon L. Ebert, Deputy Chief Administrative Officer, Economic Development and Planning

**FROM:** Sherrill Hampton, Director  
Department of Housing and Community Development

**RE:** Grant contract in the amount of \$150,000 to Richmond Redevelopment and Housing Authority (RRHA) for the Hillside Court Playground Improvement Project

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To transfer \$150,000 of funding from the Department of Public Works to a Non-Departmental Cost Center titled "Richmond Redevelopment and Housing Authority (for Hillside Court Playground)" and authorize the Chief Administrative Officer to execute, for and on behalf of the City of Richmond, a \$150,000 grant contract by and between the City of Richmond and the

Richmond Redevelopment and Housing Authority (RRHA) as it relates to playground improvements at the Hillside Court Public Housing Complex.

**REASON:** To ensure that all Richmond residents have access to recreation and other community amenities that aid in enhancing their quality of life.

**RECOMMENDATION:** Approval is recommended.

**BACKGROUND:** Hillside Court, located at 1500 Harwood Street was originally built in 1953 but has been renovated by RRHA. Presently, there are 402 units onsite at the public housing complex, which serves as home to approximately 389 families with a total of 1052 household members. The average annual income is \$9,512. There are 234 children, ages 0-5 years old, and 350 youth, ages 6-17 years old. Hillside is in the George Wythe School Zone.

The current playground is in dire need of repair and upgrades as the limited equipment is old and outdated. The proposed improvements to the Hillside Court Playground involve the installation of site improvements, including earth stripping, excavation, grading, drainage, paving, lighting and other necessary utilities and landscaping, along with the addition of drinking fountains, new playground equipment, and general site security items.

The total project cost is \$310,311. Council Vice President Robertson's Office has leveraged approximately \$100,000 in in-kind services and other donations, of which a portion has been used to complete early action items, including the refurbishment of the basketball court, installation of new basketball goals, painting of a basketball court mural and installation of minor landscaping around the basketball court. RRHA is contributing a total of \$150,000 towards the proposed project, including approximately \$15,000 spent on the early action items, planning and community engagement activities.

Residents are very engaged at Hillside Court and have been actively participating in planning efforts for the proposed project, as well as the early action items identified above.

**FISCAL IMPACT/COST:** \$150,000 will be transferred from the Department of Public Works to the newly created Non-Departmental cost center titled "Richmond Redevelopment and Housing Authority (for Hillside Court Playground)". A one-time grant will then be provided to RRHA for completion of the Hillside Court Playground Improvement Project.

**FISCAL IMPLICATIONS:**

- If Adopted: \$150,000 will be transferred from the Department of Public Works to the Non-Departmental Cost Center.
- If Not Adopted: No funding will be provided for this project.

**BUDGET AMENDMENT NECESSARY:** Yes

**REVENUE TO CITY:** There is no new revenue to the City.

**DESIRED EFFECTIVE DATE:** Upon Adoption



**REQUESTED INTRODUCTION DATE:** February 28, 2022

**CITY COUNCIL PUBLIC HEARING DATE:** March 14, 2022

**REQUESTED AGENDA:** Consent

**RECOMMENDED COUNCIL COMMITTEE:** Land Use, Housing and Transportation

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

**AFFECTED AGENCIES:** Housing and Community Development and Parks, Recreation and Community Facilities

**RELATIONSHIP TO EXISTING ORD. OR RES.:** None

**REQUIRED CHANGES TO WORK PROGRAM(S):** If approved, the new activity will be added to the staff work plans for the implementation and monitoring of the proposed project. Staff from the City's Parks, Recreation and Community Facilities Department will assist HCD with the review of all project invoices.

**ATTACHMENTS:** Project Budget, RRHA's Funding Commitment Letter, Preliminary Site Plan and Photos

**STAFF:** Sherrill Hampton, Director – (804) 646-6822

## **HILLSIDE PLAYGROUND IMPROVEMENT PROJECT**

### ***Itemized Budget***

<b>Landscape and grass and utility yard buffer</b>	<b>\$ 1,711</b>
<b>Landscape and mulch</b>	<b>\$ 9,000</b>
<b>Playfield equipment</b>	<b>\$50,000</b>
<b>Storm drainage yard drains</b>	<b>\$ 200</b>
<b>Storm pipes</b>	<b>\$ 6,000</b>
<b>Light poles</b>	<b>\$24,000</b>
<b>Raceway PVC with wire</b>	<b>\$20,000</b>
<b>Circuit</b>	<b>\$ 600</b>
<b>Receptacles</b>	<b>\$ 300</b>
<b>Earth stripping, excavation, grading and stockpiling</b>	<b>\$80,000</b>
<b>Excavation cuts, drainage and bio retention</b>	<b>\$30,000</b>
<b>Concrete paving for nodes and walking trail</b>	<b>\$35,000</b>
<b>Drinking fountains</b>	<b>\$ 3,500</b>
<b>Site furnishing</b>	<b>\$30,000</b>
<b>Site security general requirement</b>	<b>\$20,000</b>
<b>Total Project Cost</b>	<hr/> <b>\$310,311</b>



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Richmond, VA 23220

(O) (804) 780-4200  
TTY: Dial 7-1-1

[info@rrha.com](mailto:info@rrha.com)  
[www.rrha.com](http://www.rrha.com)

**Interim Chief Executive Officer**  
Stacey Daniels-Fayson

**Board of Commissioners**  
Dr. Basil I. Gooden, Chairman,  
Barrett Hardiman, Vice Chairman  
Veronica G. Blount  
Jonathan Coleman  
W.R. "Bill" Johnson, Jr.  
Robley S. Jones  
Neil Kessler  
Charlene Pitchford  
Patrice Shelton, CCHWSr

February 1, 2022

City of Richmond  
c/o Department of Housing and Community Development  
Main Street Station  
1500 East Main Street  
Suite 300  
Richmond, VA 23219

Re: Hillside Playground Improvement Project

Please accept this letter as RRHA's commitment to provide funds in the amount of \$150,000.00 to the City of Richmond for the Hillside Playground Improvement Project.

If you have any questions or need additional information, please feel free to contact me at 804-780-4023.

Sincerely,

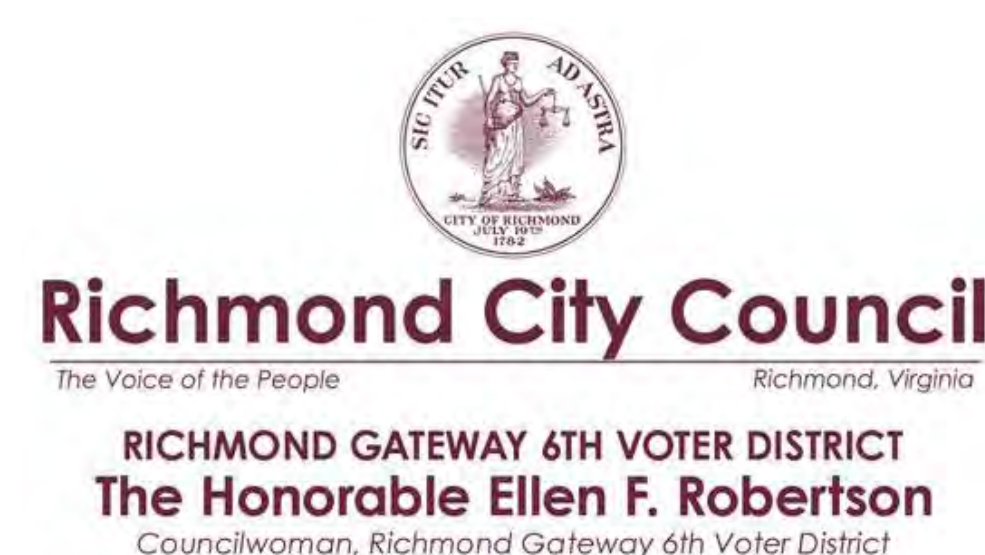
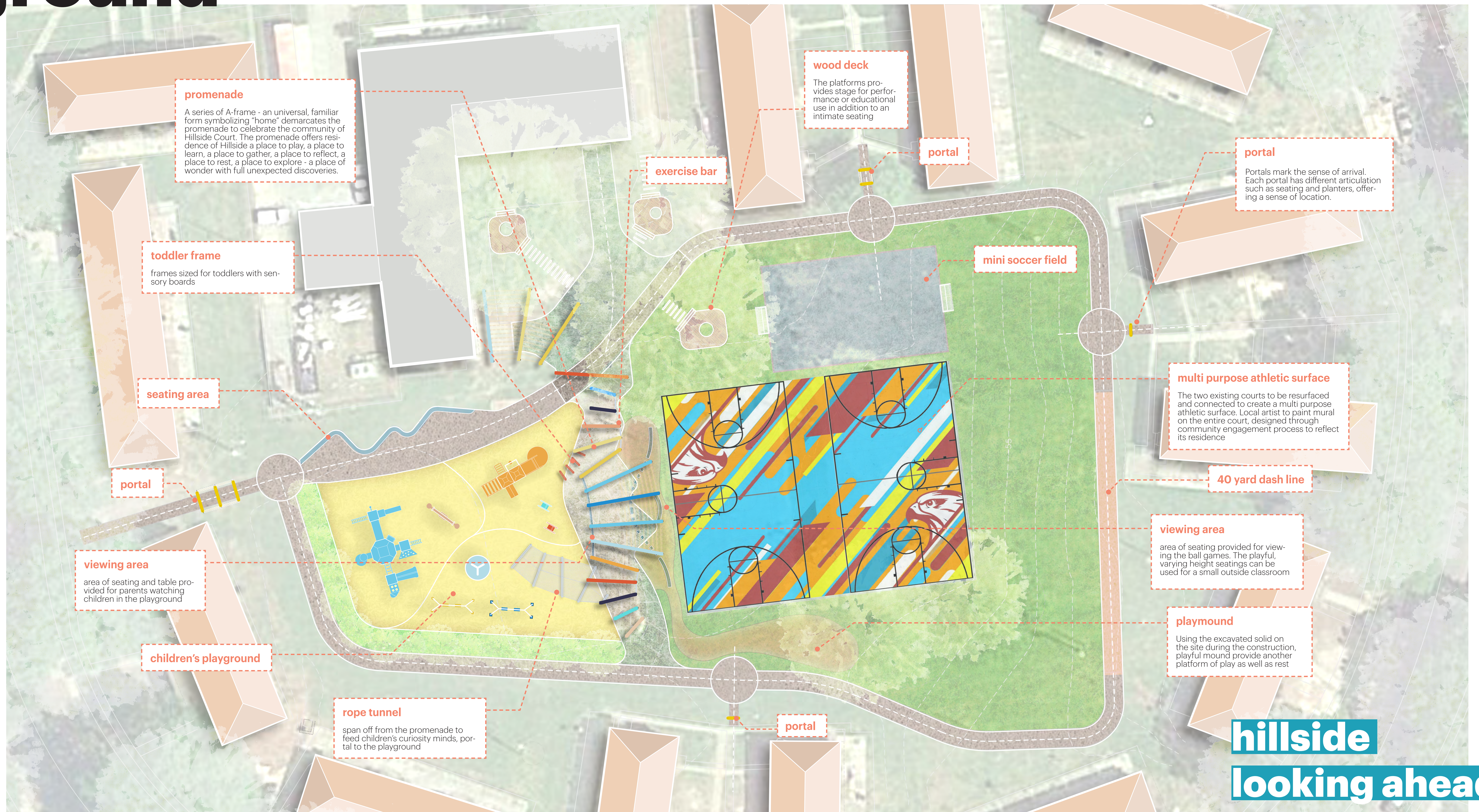
Stacey Daniels-Fayson  
Interim Chief Executive Officer

cc: Councilwoman Ellen Robertson, Vice President, Richmond City Council  
Dr. Basil I. Gooden, Chair, RRHA Board of Commissioners





# playground+



SHERWIN-WILLIAMS



Barton Malow

fall line













