

INTRODUCED: December 13, 2021

AN ORDINANCE No. 2021-350

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$477,035.00 from the Virginia Department of Transportation and to appropriate the increase to the Fiscal Year 2021-2022 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets project in the Transportation category by \$477,035.00 for the purpose of funding the milling, resurfacing, and construction of Americans with Disabilities Act upgrades for Arthur Ashe Boulevard, from its intersection with Grant Street to its intersection with Idlewood Avenue, and Richmond Highway, from its intersection with Hopkins Road to its intersection with Atwell Drive.

Patron – Mayor Stoney and Ms. Lambert

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 10 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for an on behalf of the City of Richmond, is hereby authorized to accept funds in the total amount of \$477,035.00 from the Virginia Department of Transportation for the purpose of funding the milling, resurfacing, and construction of Americans with Disabilities Act upgrades for Arthur Ashe Boulevard, from its intersection with Grant Street to its intersection with Idlewood Avenue, and Richmond Highway, from its intersection with Hopkins Road to its intersection with Atwell Drive.

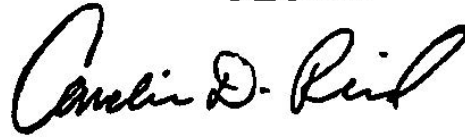
AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 10 2022 REJECTED: _____ STRICKEN: _____

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, by increasing estimated revenues by \$477,035.00, increasing the amount appropriated for expenditures by \$477,035.00, and allotting to the Department of Public Works' Complete Streets project in the Transportation category the sum of \$477,035.00 for the purpose of funding the milling, resurfacing, and construction of Americans with Disabilities Act upgrades for Arthur Ashe Boulevard, from its intersection with Grant Street to its intersection with Idlewood Avenue, and Richmond Highway, from its intersection with Hopkins Road to its intersection with Atwell Drive.

§ 3. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Carolin D. Reil". The signature is written in a cursive, flowing style.

City Clerk

Received



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

OCT 25 2021

Office of the
Chief Administrative Officer

2021-480

O&R REQUEST

DATE: October 12, 2021 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney; Mayor

THROUGH: J.E. Lincoln Saunders; Chief Administrative Officer

THROUGH: Sheila White; Director of Finance

THROUGH: Jason May; Director of Budget & Strategic Planning

THROUGH: Robert Steidel; Deputy Chief Administrative Officer

THROUGH: Bobby Vincent Jr.; Director of Public Works

THROUGH: M.S. Khara, P.E.; City Engineer

FROM: Kenny Horak; Senior Capital Project Manager

RE: TO AMEND THE FY 2022 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY 2022 PRIMARY EXTENSION PAVING PROGRAM FOR "ARTHUR ASHE BLVD AND RICHMOND HWY (JEFFERSON DAVIS HWY S)" PROJECTS.

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2020-051 adopted May 24, 2021, which adopted the Capital Improvement Plan for fiscal year 2021-2022 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept federal funds in the total amount of \$477,035.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Arthur Ashe Blvd;

**Richmond Hwy (Jefferson Davis Hwy S) in the Transportation Category under
“Complete Streets Project- Award # 501100”.**

REASON: To accept and appropriate \$477,035.00 from VDOT FY 2021 Primary Extension Paving Program State of Good Repair (SGR) funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2021.

RECOMMENDATION: The department of Public works recommends approval of this ordinance.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federal funded state wide program and the City of Richmond submitted the application for Arthur Ashe Blvd (S) from Grant St. to Idlewood Ave (estimated cost \$66,804.00; Richmond Hwy (Jefferson Davis Hwy S) from Hopkins Rd. to Atwell Dr. (estimated cost \$466,422.00).

The scope of this project consist of milling, resurfacing and handicap upgrades for and estimated cost of \$533,266.00

The Arthur Ashe Blvd; Richmond Hwy (Jefferson Davis Hwy S) were submitted in October 2020 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2021 in the total amount of \$533,226.00. Breakdown of the \$533,226.00 equates to VDOT administrative cost \$56,191.00 reimbursable federal funds to City for construction \$477,035.00.

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Arthur Ashe Blvd	Grant St.	Idlewood Ave.	\$66,804.00	\$15,000.00	\$51,804.00
Richmond Hwy (Jefferson Davis Hwy S)	Hopkins Rd.	Atwell Dr.	\$466,422.00	\$41,191.00	\$425,231.00

Total			\$533,266.00	\$56,191.00	\$477,035.00
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FISCAL IMPACT / COST: None. Federal funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the City from receiving \$477,035.00 in Primary Extension Paving Program Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY 2022 CIP budget to appropriate \$477,035.00 from federal funds for the resurfacing of Arthur Ashe Blvd from Grant St. to Idelwood Ave.; Richmond Hwy (Jefferson Davis Hwy S) from Hopkins Rd. to Atwell Dr., in the Transportation Category in "Complete Streets Project - Award # 501100".

REVENUE TO CITY: \$477,035.00 in Primary Extension Paving Program Federal Funds (100% Reimbursable).

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: December 14, 2021

CITY COUNCIL PUBLIC HEARING DATE: January 11, 2022

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Acting Chief Administrative Officer (J. E. Lincoln Saunders) Assistant to Chief Administrative Officer); Deputy Chief Administrative Officer Operations (Robert Steidel) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: VDOT Six Year Program Allocations

STAFF: M. S. Khara P.E. City Engineer 646- 5413
Kenneth D. Horak Senior Capital Project Manager 646-4781



Six-Year Improvement Program

- All Projects
- Major Projects
- MPO
- Fund
- Reports
- Home
- User's Guide
- About

All Projects

Program: FY22 FINAL
 Only Show Projects with Programmed Allocations

District: All Districts
Jurisdictions: Jurisdictions Residencies
Road System: All

Route: _____ **ZIP:** _____ **UPC:** 118890 **Keyword:** _____

Project Search Results (1 Project found)

Export Project List

UPC	Description	Route	District	Road System	Estimate	Previous	FY22	FY23-27	Balance
118890	#SGR22LP - ARTHUR ASHE BLVD	0161	Richmond	Urban	\$67	\$0	\$67	\$0	\$0

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VDOT Six-Year Improvement Program v1.0



Six-Year Improvement Program

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Home

User's Guide

About

All Projects

Program:
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District:
All Districts

Jurisdictions
All Jurisdictions

Residencies
All

Road System:
All

Only Show Projects with Programmed Allocations

Route:

ZIP:

UPC:
118889

Keyword:

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Project Search Results (1 Project found)

Export Project List

UPC	Description	Route	District	Road System	Estimate	Previous (Values in Thousands of Dollars)	FY22	FY23-27	Balance
118889	#SGR22LP - JEFFERSON DAVIS HWY S 0001	Richmond Urban			\$466	\$0	\$466	\$0	\$0