City of Richmond

900 East Broad Street
Richmond, VA 23219
www.richmondgov.com/cityclerk

Agenda

City Council

Monday, March 12, 2018 | **9:00 AM** | **Council Chamber, 2nd Floor - City Hall**

Budget Work Session - 9 a.m.-12 p.m. (Break) 1 p.m.-3 p.m.

CD.2018.100 March 12, 2018 Budget Work Session Agenda

Attachments: 20180312 Budget Agenda

CD.2018.099 March 12, 2018 Presentations and Handouts

Attachments: After Item - Proposed FY2019/20 Richmond Government Budget Overview
After Item - FY2019 Proposed Vacancy Funding
After Item - FY2020 Proposed Vacancy Funding
After Item - Richmond Public Schools Fiscal Year 2019 Budget
After Item - RPS General Fund - Fund Balance
After Item - RPS FY2018-2019 Budget - Expenditure Changes
After item - Department of Public Utilities
After Item - DPU Budget Questions FY19&20
After Item - DPU Water Rates & Billing Example
After Item - Department of Economic Development
After Item - Department of Housing & Community Development
After Item - Department of Planning & Development Review
After Item - Department of Parks, Recreation & Community Facilities
After Item - Parks & Rec Budget Questions