

INTRODUCED: June 8, 2026

AN ORDINANCE No. 2026-135

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fourth District.

Patron – Ms. Abubaker

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 22 2026 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2025-057, adopted May 12, 2025, includes the specific uses and funding allocation planned for the Council District Funds for the Fourth District as a page entitled “City Council Fourth District, FY26 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2025-057, adopted May 12, 2025, to change the uses and allocation of the Council District Funds for the Fourth District to provide adjustments

AYES: 8 NOES: 0 ABSTAIN:

ADOPTED: JUN 22 2026 REJECTED: STRICKEN:

to the allocations for various approved uses by the Council Member in the representation of the Fourth District;

NOW, THEREFORE,

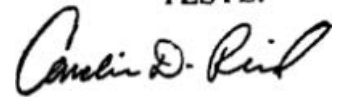
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2025-057, adopted May 12, 2025, which adopted the General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2026 District Funds” to strike the page entitled “City Council Fourth District, FY26 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY 26 Council 4th District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Fourth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Fourth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Carlin D. Reed".

City Clerk

DATE: May 4, 2026

TO: The Honorable Members of City Council

THROUGH: The Honorable Sarah Abubaker, Councilmember 4th District

THROUGH: RJ Warren, Council Chief of Staff

THROUGH: Will Perkins, Senior Legislative Services Manager

FROM: Whitney Brown, Policy Analyst

RE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fourth District.

CNL-2026-0052

PURPOSE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fourth District.

BACKGROUND: This amendment ensures compliance with Va. Code § 15.2-2503, which requires local budgets to specify the use of discretionary funds and allows governing body members to propose changes during the fiscal year. It amends Ordinance No. 2025-057, adopted May 12, 2025, to update the allocation of Fourth District Council funds, reflecting revised category amounts as outlined in the attached FY26 Fourth District Appropriation Report. The amendment provides clear authority for these updated expenditures.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: June 8, 2026

CITY COUNCIL PUBLIC HEARING DATE: June 22, 2026

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waived pursuant to Council Rules of Procedure Rule VI(B)(3)(c)

AFFECTED AGENCIES: City Council

RELATIONSHIP TO EXISTING ORD. OR RES.: None

ATTACHMENTS: FY 26 Council 4th District Appropriation Report

STAFF: Whitney Brown, Policy Analyst, (804-646-3765)

Adopted Budget/District \$32,177

The categories shown below have been adopted according to Ordinance No. 2025-057. Any category that exceeds the adopted budget amount will require an amendment.

						Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date	
Administrative Services										
Organization/Association	Invoice No.	Invoice Date	Justification for Expense			Cost/Expense				
ADD \$1976.67 FROM GRANTS										
Printed and Electronic Materials						\$	7,154	\$	3,193	3,961
Timmy Siverd	#0024	7/14/2025	Reimbursement for ditrict stickers/prinred			950.00				
Radio One		11/20/2025	Payment for radio community talk with Clovia			250.00				
Sarah Abubaker	002-SA-192-01	2/11/2026	Annual fee for District Website			192.00				
Sarah Abubaker	002-SA-2999	2/11/2026	Annual Fee for teleprompter app			29.99				
Sarah Abubaker	002SA-23235	7/11/2025	Stationary to support Council 4th District engagement efforts			232.35				
Timmy Siverd	00205-TS-3375	4/30/2026	Refund for purchase of voter file to send constituent mailer			33.75				
Specialized Equipment and Software									-	
Sarah Abubaker	111-4293768-2115417	7/24/2025	Reimbursement for Office supplies			176.99				
Sarah Abubaker	002-SA-7828	3/10/2026	Reimbursement for Sympathy flowers purchased for the death of citizen in the 4th distri			78.28				
Sarah Abubaker	00205-SA-130282	4/29/2026	Equipment purchased for community events/loud speaker ect.			1,249.73				
Membership Dues								\$	-	-
Local Mileage						\$		-	-	
Grants						\$	10,023	6,275	3,748	
REMOVE \$1976.67 FROM GRANTS/ADD TO Admin Services										
Caritas	1234567890	7/15/2025	Donation to support the annual 43rd ST. Arts Festival			750.00				
Sarah Abubaker	00205-SA-15000	7/23/2025	Donation to support SRA Endowment Fund			150.00				
Cedarhurst Neighborhood Ass.	CNA-0001	1/26/2026	Donation to support 4th district community initiatives			1,000.00				
Forest Hill Neigborhood Assn.	FHNA2026001	1/25/2026	Donation to support Annual 5K Run			250.00				
Friends of Forest Hill Park	FFHP02252026	2/25/2026	Donation from the Council 4th District to support the "Spring Classic" youth bi			250.00				
Timmy Siverd	002-TS-1000W	4/8/2026	Donation to the Westover Hills Branch Library			1,000.00				
Sarah Abubaker	1UZFn	4/13/2026	Donation to support Annual VACOR Fundraiser			175.00				
JB Fisher Elementary	102	4/21/2026	Donation to support End of Year Celebration			500.00				
Tiny Porch Concerts	AbubakerTP1	3/27/2026	Donation to support community engagement and efforts			1,000.00				
Sarah Abubaker	1V6Rm	4/16/2026	Donation to support The Healing Plate fundraiser			600.00				
Westover Hills PTA	2026POPS	4/16/2026	Donation to support End of Year Activities			500.00				
Timmy Siverd	00205-TS-100TS	4/27/2026	Donation made to the Richmond Voter Crusade for community cookout.			100.00				
Constituents Outreach						\$	15,000	6,816	8,184	

