

MOTION

To amend Ordinance No. 2019-041 as follows:

Page 1, Line 11

After the words “sum of”, strike the dollar amount “\$757,932,953” and insert the dollar amount “\$746,161,605”

Page 2, Line 3

After the closing quotation marks following the semicolon after the word “Programs”, add the word “and”

Page 2, Line 4

At the beginning of the line, add the paragraph “WHEREAS, the City Council’s amendments to the Mayor’s recommended budget are as set out in the attachments to this ordinance entitled ‘FY 2020 Program Level Budget,’ ‘Richmond City Council, FY 2020 General Fund Budget Amendments,’ ‘Ordinance No. 2019-041, General Fund Budget, Text Amendments,’ and ‘Council FY 2020 District Funds;’”

Page 2, Line 11

At the beginning of the line, strike the dollar amount “\$757,932,953” and insert the dollar amount “\$746,161,605”

Page 2, Line 12

After the word “entitled”, strike the text “‘Mayor’s Proposed Amendments to the Biennial Fiscal Plan for FY2020,’ including” and insert the text “‘FY 2020 Program Level Budget’ and”

Page 2, Line 15

After the closing quotation marks following the comma after the word “Programs”, insert the text “as those attachments are amended or supplemented by the attachments to this ordinance entitled ‘Richmond City

Council, FY 2020 General Fund Budget Amendments,’ ‘Ordinance No. 2019-041, General Fund Budget, Text Amendments,’ and ‘Council FY 2020 District Funds,’”

Page 2, Line 20

After the words “sum of”, strike the dollar amount “\$757,932,953” and insert the dollar amount “\$746,161,605”

Page 3, Line 5

After the comma following the word “agencies”, insert the text “programs, subprograms, and line items”

Page 3, Line 6

At the beginning of the line, strike the word “attachment” and insert the word “attachments”

After the word “entitled”, strike the text ““Mayor’s Proposed Amendments to the Biennial Fiscal Plan for FY2020.”” and insert the text ““FY 2020 Program Level Budget’ and ‘FY2020 Non-Departmental Budget Programs,’ as those attachments are amended or supplemented by the attachments to this ordinance entitled ‘Richmond City Council, FY 2020 General Fund Budget Amendments,’ ‘Ordinance No. 2019-041, General Fund Budget, Text Amendments,’ and ‘Council FY 2020 District Funds.’”

Page 4, Line 4

After the section number “§ 5.”, add the paragraph “That, as permitted by section 6.07 of the Charter of the City of Richmond (2019), as amended, this appropriation ordinance itemizes further than by departments. Appropriations are made at the program or subprogram level identified on the attachment to this ordinance entitled ‘FY 2020 Program Level Budget,’ and no transfer of funds between any such programs or subprograms, even if within the same department or agency, shall be permitted except by means of an ordinance

adopted in accordance with chapter 6 of the Charter of the City of Richmond (2019), as amended, amending the budget and appropriations adopted by this ordinance.”

Page 4, Line 11

At the beginning of the line, insert the section number “§ 6.”