

Special Funds - Funding Sources

Agency	Special Fund Name	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY2026 Proposed Budget	Funding Source (Federal, State, Foundation, Fees, Assessment, Donations)
Animal Care & Control	Pet License Collections	75,000	152,854	100,000	100,000	Fees
CAO	Cable Communications		33,317			Fees
Circuit Court	Technology Trust Fund	250,000	85,642	250,000	300,000	State
Circuit Court	Clerk's Non Reverting Funds	360,000	43,418	25,000	360,000	Fees
Circuit Court	Library of Virginia Records Preservation Grant	50,000		10,000	50,000	State
City Attorney	Tax Delinquent Sale	696,435	308,394	696,435	696,435	Assessment
City Council	Cable Communications	261,869		261,869	261,869	Fees
Commonwealth Attorney	State Asset Forfeiture	175,000	141,097	200,000	250,000	State
Commonwealth Attorney	Victim/Witness Services Grant	757,908	697,388	704,854	957,908	State
Commonwealth Attorney	Elder Abuse prevention grant	98,000				Federal
Community Wealth Building	The National League of Cities			5,000		State
Community Wealth Building	RVA GPS (TANF)		35,000	250,000	300,000	State
Community Wealth Building	Cyber Security/Green Jobs Projects	95,000		95,000		State/Local
Community Wealth Building	Richmond Virginia Guiding People To Success (TANF) VDSS Sole Source	300,000	94,961	300,000		State funds
Community Wealth Building	AmeriCorps (RHOPES)		375,546	500,000	471,242	Federal
Community Wealth Building	AmeriCorps (RVA HEALTH CORPS)		38,169	538,038	410,000	Federal
Community Wealth Building	Dollarwise			50,000		National Nonprofit
Community Wealth Building	Youth Engagement Services Special Projects			25,000		Donations
Community Wealth Building	Wealth Building Special Projects			25,000		Donations
Community Wealth Building	Southeast Crescent Regional Commission (SCRC)			350,000		Federal
Criminal/Manchester Court	Courthouse Maintenance		132,408	150,000	150,000	Fees
Economic Development	Commonwealth Opportunity Fund			151,952		State
Emergency Communications	911 Emergency Telephone	1,400,000	524,076			State/Local
Emergency Communications	Emergency Communications	4,300,000	5,516,352	4,300,000	3,900,000	State
Emergency Communications	911 Emergency Telephone - 800 MHZ	300,000	221,250			Federal
Emergency Communications	Emergency Communications - PSAP Education Program Grant	3,000		5,000	5,000	Fees
Emergency Communications	Emg Mgmt-800 MHZ Bond Assessments			300,000	300,000	State
Emergency Communications	LEMPP		86,161	85,630	85,630	Federal
Emergency Communications	SHSP Public Housing Kits			35,000		Federal
Emergency Communications	SHSP EM Planning Support		73,888		80,000	Federal
Emergency Communications	Richmond CERT			15,000	15,000	Federal
Emergency Communications	Public Outreach and Education			30,000		State
Emergency Communications	Dominion REPP			700	700	Federal
Emergency Communications	SHSP CERT Coordinator			30,000	30,000	Federal
Emergency Communications	SHSP Tethered Drone System for Mobile Command Post			80,000		Federal
Emergency Communications	SHSP IPads for Damage Assessments			12,000		State
Emergency Communications	Protection of Soft Targets: Vehicle Barrier Systems, Portable Communication Boards			250,000		Federal
Emergency Communications	Emergency Operations Center Grant				750,000	State/Local
Finance	Special Assessment Districts		2,951,318	2,971,943	2,918,194	Fees
Finance	Riverfront Special Assessment		537,737	489,175	601,712	Donation
Fire & EMS	State Fire Programs-Aid to Localities (ATL)	778,000	1,445,600	1,200,000	1,250,000	State/Local
Fire & EMS	Four for Life	182,000	186,423	185,000	200,000	Federal
Fire & EMS	Richmond CERT Program	12,000				Federal
Fire & EMS	LEMPPG	85,630				Federal
Fire & EMS	State Homeland Security Program (SHSP)	70,000		100,000		Federal
Fire & EMS	Hartford Foundation					Foundation
Fire & EMS	Assistance to Firefighters		40,830	550,000	1,600,000	State
Fire & EMS	SAFER Staffing		6,048,428	4,593,600		State
Fire & EMS	Dominion Radiological Emergency Preparedness Program (REPP)	700				Federal
Fire & EMS	Fire Prevention and Safety Grant		107,362	453,637	95,000	Fire Suppression
Fire & EMS	Port Security Grant			312,500	50,000	Fire Suppression
Fire & EMS	Virginia Department of Fire Programs - Regional Fire Services Training Facilities Grant			400,000		State
Fire & EMS	Firehouse Subs Foundation			25,000	25,000	Fire Suppression
Fire & EMS	Office of First Responder Wellness				30,000	Fire Suppression
General Services	Special Residential District Parking		223,349		363,000	Fees
HCD	CDBG	4,749,567	4,339,343	5,198,742	6,669,078	Federal
HCD	CDBG-CV	904,112	60,000	271,135	27,216	Federal
HCD	HOME	1,712,022	695,718	1,358,981	4,020,944	Federal
HCD	HOME ARP					Federal
HCD	Section 108	9,600,000				Federal
HCD	ESG	414,255	393,268	385,287	390,609	Federal
HCD	HOPWA	1,314,478	1,790,013	2,641,755	2,795,634	Donations
HCD	AHTF		895,353	3,200,327	2,900,000	Federal
Judiciary	Judiciary Projects/Grants Default					Federal
Justice Services	Supervision Fees	60,000	6,811	75,000	75,000	State
Justice Services	Community Corrections	1,308,249	1,056,209	1,500,000	1,850,000	State
Justice Services	USDA	92,000	89,670	100,000	115,000	Fees
Justice Services	Detention Center Donations	20,000		25,000	25,000	State
Justice Services	Detention Center Commissions	35,000		55,000	55,000	State
Justice Services	Re-Entry Detention	75,000		75,000	75,000	State
Justice Services	Juvenile Behavioral Health Docket (JBHD)	60,000				State
Justice Services	Intake Detention	225,000	207,828	1,000,000	1,200,000	State
Justice Services	GVPI - Youth Justice	250,000		745,226	745,226	State
Justice Services	RBHA	86,800	69,453	90,000	100,000	State
Justice Services	Richmond Circuit Court Behavioral Health Docket	75,000		90,000		Donations
Justice Services	Richmond General District Mental Health Docket	75,000				Federal
Justice Services	JJDP: Peer Justice		69,901	113,176		State
Justice Services	We Matter CVPI		262,043	551,040	551,040	Federal
Justice Services	CVPI Steering Committee			95,470	95,470	State/Local
Justice Services	GVPI - LIFT Program		109,323	349,490	349,490	State/Local
Justice Services	GVPI - VCU Survey & Evaluation Research Lab			225,052	225,052	State/Local
Justice Services	Safer Communities			6,400,000	3,800,000	State
Justice Services	Firearm Violence Intervention & Prevention			12,075		State
Library	Gifts to Library	12,500	2,565			Private
Library	Verizon-Erate USF Grant		12,643	125,813	69,255	Federal
Library	Public Law Library	167,797	191,404	140,114	168,152	Assessment
Library	Library: Richmond Public Library		90,420	23,507		Foundation
Library	Friends of Library Contributions	18,000		10,282	21,500	State
Library	Federal Reimbursement for Data	75,000				Federal
Library	Gates Foundation	28,750	32,682	1,500		Private
Library	Foundation Restricted Grant	18,000				State
Library	Library Foundation				23,500	Foundation
Library	Mellon Foundation				201,000	Foundation

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MBD	The National League of Cities		14,650			Foundation
Neighborhood & Community Services	Advancing Health Literacy		952,509			Fees
Neighborhood & Community Services	Racial Equity Study		5,000	152,500		Fees
Neighborhood & Community Services	NextFifty			74,000		Federal
Neighborhood & Community Services	National Opioid Settlement		36,456	225,993	727,740	Foundation
Neighborhood & Community Services	Virginia Opioid Abatement Authority			103,580		Foundation
Neighborhood & Community Services	National Opioid Abatement Authority Fund				483,170	Federal
Parks	Summer Food Program	1,000,000	380,028	1,000,000	600,000	Foundation
Parks	Child and Adult Care Food Program	600,000				Donation
Parks	Carpenter Foundation	25,000	26,141	25,000	25,000	Federal
Parks	Workforce Development		359,108			Federal
Parks	AmeriCorps (RHOPES)	380,503				Federal
Parks	No Kid Hungry	5,000				Foundation
Parks	Richmond Compost Initiative	28,010	17,852			State/Local
Parks	17th Street Market	256,124	395,460	256,124	256,124	Federal
Parks	Youth Gun Violence Prevention Program		88,190			State
Parks	People's Garden		3,032			State
Parks	Pumphouse Improvements					State/Local
Parks	Green Infrastructure (National Fish and Wildlife Foundation)			750,000		Federal
Parks	Bay Watershed Education and Training	172,202				Foundation
Parks	Community Project Funding	1,000,000				Federal
Parks	Community Project Funding (New Parks in Southside Richmond)			1,000,000		State/Local
Parks	Land Improvement (Department of Conservation and Recreation)			1,000,000		State
Parks	Tennis Grants (USTA)			25,000		Foundation
Parks	Dock Street Projects				750,000	State/Local
Parks	Urban & Community Grant Program				200,000	Federal
Parks	Virginia Trees for Clean Water				25,000	State
Parks	Pump House Roof Restroration				500,000	State/Local
Parks	Saving America's Treasures				500,000	Federal
Parks	Specialty Facilities				489,700	Fees
Parks	Sales 250				250,000	Fees
PDR	Public Art Commission	100,000		100,000		Fees
PDR	Permitting and Inspections Technology Renewal Fund	700,000	141,180	1,500,000	2,337,669	Fees
PDR	Mellon Foundation		4,355,134		11,000,000	Foundation
PDR	Reconnect Jackson Ward				1,350,000	Foundation
Police	Federal Asset Forfeiture	300,000	125,434	300,000	300,000	Federal
Police	State Asset Forfeiture	500,000	100,507	500,000	500,000	State
Police	Edward Byrne Memorial Justice Assistance	152,346	221,000	350,000		State
Police	DMV Traffic Enforcement & Safety Initiative	155,368			195,000	State
Police	TRIAD	3,000		3,000		State
Police	Cal Ripken, Sr. Foundation	5,000		7,500	7,500	Federal
Police	VA Department of Emergency Management/Homeland Security	150,000		50,000	50,000	State
Police	Project Safe Neighborhood (PSN)	75,000		75,000	75,000	State
Police	VA Department of Criminal Justice Services (DCJS)	257,500		500,000	500,000	State
Police	Community Oriented Policing Services (COPS)			550,000	550,000	Federal
Police	Police E Ticket Special Fund	200,000		200,000	200,000	Fees
Police	Office of the Attorney General	190,000		200,000	200,000	State
Police	Police - Community Policing Development Grant Program (DOJ)	125,000			-	Federal
Police	Community Policing Development (CPD) Microgrant - Implementing the Credible Messengers Program	112,070	87,761	125,000	125,000	Federal
Police	DMV Selective Enforcement - Pedestrian & Alcohol		160,188	195,000		State
Police	Police - Operation CeaseFire		16,713	100,000	250,000	State
Police	Police - Community Based Crime Reduction (CBCR - OAG)		209,567	225,800	225,800	State
Police	ARPA Gun Violence Reduction Funds		476,057			Federal
Police	Police - Operation Bold Blue/Law Enforcement Recruitment and Retention		299,845	500,000	500,000	State
Police	Police - Smart Policing Initiative (DOJ)			250,000	250,000	Federal
Police	Police - Encouraging Innovation:Field Initiated Grant Program (DOJ)			300,000	300,000	Federal
Police			96,790	75,000	75,000	Federal
Police	Gun Violence Intervention and Suppression Program (DCJS)		113,672	300,000	300,000	State
Police	Coronavirus Emergency Supplemental Fund (CESF)	150,000			-	State
Police	Photo Speed Enforcement				2,000,000	Fees
Police	Office of First Responder Wellness				30,000	Fire Suppression
Public Works	Litter Control Act Grant	24,921	14,237	30,000	40,000	State
Public Works	Employee Trip Reduction	291,942		291,948	291,948	Fees
Public Works	Winter Storm Events	1,148,923	506,041	1,000,000	1,000,000	State
Public Works	Main Street Station	2,389,118	3,927,987	3,967,800	4,000,000	State(CMAQ/DRPT)
Public Works	State Street Maintenance	33,723,672	38,504,491	36,457,283	37,457,839	State
Public Works	Special Residential District Parking			363,000		State/Local
Public Works	CVTA	16,698,802	15,404,461	18,483,000	18,802,580	State
Public Works	City Bike Share	440,000	115,763	486,000	760,230	State/Local
Richmond Retirement System	Richmond Retirement System	1,734,922	1,872,781	2,046,960	1,948,004	State
Richmond Public Schools	RPS State Shared Sales Tax			31,556,981	33,696,629	City
Richmond Recovery Court	RADTC-Step Up and Out Program	150,000	89,296	146,875	147,875	Federal
Richmond Recovery Court	RADTC-SAMHSA2018	350,000	74,971	360,000		Federal
Sheriff	State Asset Forfeiture (Sheriff)	5,000		5,000	5,000	State
Sheriff	State Criminal Alien Assistance Program (SCAAP)	75,000	142,411	200,000	150,000	State
Sheriff	2022 Byrne Justice Assistance Grant (DCJS) Public Safety Based Programs	100,000		50,000		State
Sheriff	2022 Byrne Justice Assistance Grant-Local (OJP/BJA)	37,500				Federal
Sheriff	Firehouse Subs	30,000				Foundation
Sheriff	2nd Chance Act Innovations in Reentry Initiative (OJP/BJA)	1,000,000	240,254			Federal
Sheriff	CESF (Coronavirus Emergency Supplemental Funding) DCJS	50,000				State
Sheriff	Implementing the PREA Standards, Protecting Inmates, and Safeguarding Communities (BJA)	500,000	84,605			Federal
Sheriff	2022 JAG Law Enforcement Training and Equipment (DCJS)	25,000				State
Sheriff	BJA FY21 Second Chance Act: Adult Reentry Education, Employment, Treatment, and Recovery Program	900,000		900,000	900,000	Federal
Sheriff	Dementia & Developmental Disabilities		67,415	150,000	150,000	Federal
Sheriff	Mental Health Jail Pilot Program	750,000	412,897	750,000	750,000	State
Sheriff	Edward Byrne Memorial JAG local					Federal
Social Services	Healthy Families	390,824	296,699	289,729	289,729	State
Social Services	CSA	16,668,560	14,506,661	10,516,637	10,516,637	State
Sustainability	Clean Energy Revolving Fund				50,000	Federal
Sustainability	USDA Coalition Based Urban Greening				6,000,000	Federal
Sustainability	DOE - Energies Futures Grant				500,000	Federal
Sustainability	Energy Efficiency and Conservation Block Grant				262,500	Federal
Sustainability	Sustainability & Resilience Grant Match Fund		10,000		4,000,000	Federal
Strategic Communications & Civic Engagement	Public, Educational, & Governmental Channel	150,000		150,000		Fees
		115,903,379	115,428,861	165,191,015	191,001,530	